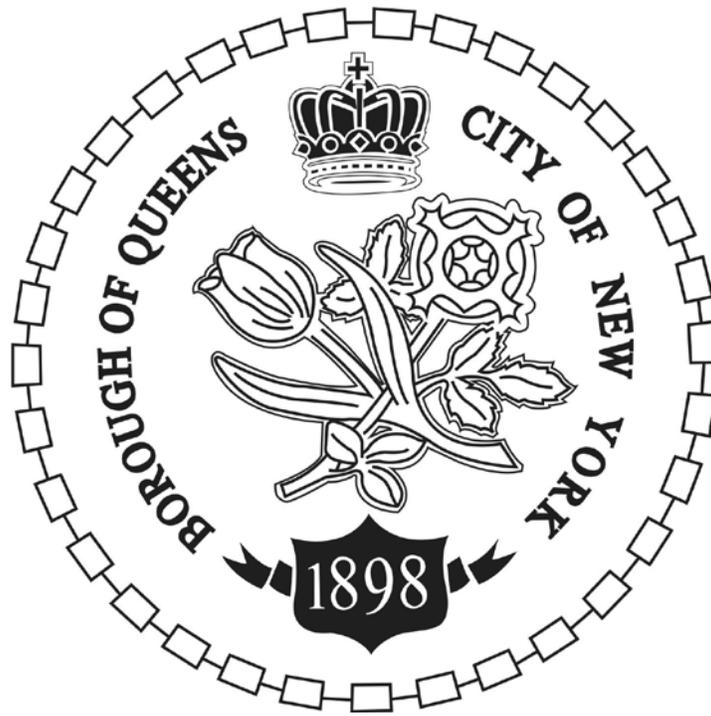


**Queens Borough Board
Expense and Capital Priorities
Fiscal Year 2019**



Preliminary Budget

**Melinda Katz
Queens Borough President**



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March 13, 2018

To: The Mayor of the City of New York
Members of the City Council
Director of the Office of Management and Budget

From: Queens Borough President Melinda Katz

The Borough of Queens is home to more than 2.3 million residents¹, representing more than 120 countries and speaking more than 135 languages². The seamless knit that ties these distinct cultures and transforms them into shared communities is what defines the character of Queens.

The borough's diverse population continues to steadily grow. Foreign-born residents represent nearly half of Queens' population³. Traditional immigrant gateways like Sunnyside, Woodside, Jackson Heights, Elmhurst, Corona, and Flushing are now communities with the highest foreign-born population in the entire city⁴. Yet, the immigrant population remains largely underserved, primarily due to linguistic and cultural barriers. Residents with limited English proficiency now represent 28% of the Borough⁵, indicating a need for a wide range of social service support and language access to City services.

At the same time, Queens' communities are quickly outpacing the available housing stock. Already, Community District 3 is the most severely overcrowded Community District in the entire city; Community District 4 is the second most severely overcrowded⁶. Low-income households are left with few alternatives to living in overcrowded conditions. Rent-regulated housing is being lost to de-regulation, and existing market rate housing is aging and being lost to degradation. Added to this is the fact that Queens has the second highest median monthly rent cost, \$1,351, and the second highest median rent burden, 33.6%⁷.

Since *Housing New York* was launched, 87,557 units of affordable housing have been constructed or preserved. However, only 8,589 of those units, or 9.8%, were in Queens⁸. This gap is compounded by the fact that under the previous administration's *New Housing Marketplace Plan*, only 16,530 of the 157,230, or 10.5%, units of affordable housing created were in Queens⁹. The creation and preservation of affordable housing has become an absolute necessity in Queens.

At its core, Queens is a borough of families, and the number of new families calling Queens home has been growing. There are now 134,408 children under the age of five living in the borough¹⁰. The Mayor has made great strides in ensuring that all children have universal access to pre-kindergarten, and now

early education for three year olds. However, child care programs for the neediest families for children under three, offered by the City through Early Learn NYC, are not available for large parts of the borough. These programs are crucial, particularly for working families that depend on dual incomes, as it provides families with quality child care that develops critical thinking and strengthens social skills. These programs need to be expanded throughout the borough.

Queens is home to some of the best schools in the entire city, a feat achieved despite having the highest over-crowding rate in the entire city. Queens has the most over-crowded elementary schools and high schools, with a utilization rate of 116% and 114% respectively. The Department of Education has identified that there are 35,259 seats needed in the borough, and the Fiscal Year 2019 Preliminary Budget includes a \$1.2 billion capital investment into funding 18,632 of those seats. Still, this only addresses 52.84% of the borough's need. In addition, while also having the most overcrowded schools, Queens' public school students also receive the least per pupil spending in expense funds. The City spends only \$8,353 per pupil in Queens. There needs to be greater investment in our schools.

There are currently 206,077 people in Queens between the ages of 10 to 17¹¹. These children and young adults deserve the best after-school services the city can offer. Of the total 609 COMPASS after-school sites, 124 are in Queens, representing 20.3% of the total funding award. These after-school programs are crucial for our city's youth, and the City needs to expand these programs boroughwide and citywide.

Queens is also home to one of the fastest growing aging populations. Currently, there are more than 301,000 residents over the age of 65 residing in Queens, representing 13% of the borough¹². This population is increasingly diverse. Over half of these residents are foreign-born and 35.8% are Limited English Proficient¹³. This population's LGBTQ community is rapidly growing as well. To serve this increasingly diverse older population, programs need to be multi-faceted so that they are culturally considerate and linguistically competent. Programs that support senior centers and provide social services need to be expanded, and more senior housing needs to be created.

Queens' local economy continues to be a major economic engine for the city. Queens' main economic hubs, Jamaica, Flushing, Long Island City-Astoria, and Jackson Heights, continue to be major sources of economic impact for the city. Additional investments are consistently being made in market sectors like technology, with anticipated growth in the sector as the borough continues to cultivate and attract tech entrepreneurs¹⁴. Still, traditional small businesses continue to be a primary driver of economic growth in Queens. These small businesses still need assistance to help them become stronger, more resilient, and more effective. This means providing access to small business support programs, helping businesses navigate the City's regulations, and expanding business opportunities through government procurement opportunities.

The City needs to continue to promote its cultural icons, and for Queens this means supporting the wide range of arts available in the borough. Queens is amidst a cultural transformation. The borough is home to some of the most iconic buildings and structures in the world, including the globally recognized Unisphere and New York State Pavilion. Areas like Astoria and Long Island City are establishing themselves

as major cultural hubs. In early 2014, the New York City Council designated the area surrounding Kaufman Astoria Studios as the city's first arts district through a City Council Proclamation. The area's unique mix of adaptively reused residential, commercial, and manufacturing buildings serve as a catalyst for growth in culture and the arts. Still, Queens receives the lowest per capita arts spending. The City needs to equitably fund the arts and culture in Queens.

The City also needs to do more to protect its cultural icons, one of those being the New York State Pavilion. Since Fiscal Year 2015, the Mayor, City Council Speaker, New York State Regional Economic Development Council, and the Queens Borough President invested nearly \$21 million to preserve the Pavilion. The funding will go a long way toward making the Pavilion structurally sound and lighted, but nearly \$30 million is still needed to restore this heritage site.

Addressing public safety and quality of life issues are at the heart of what government is expected to provide. With neighborhoods like Long Island City, Sunnyside, Woodside, Astoria, Rego Park, and Jamaica quickly growing, the City needs to ensure a responsive delivery of public safety and sanitation services. We need to ensure that the level of services provided keeps pace as our neighborhoods grow.

In addition, we need to address the health needs of the borough. Over the past eight years, four hospitals have closed, leaving only nine acute hospitals to serve the borough. Queens is now the most under-bedded borough with only 1.65 beds per 1000 patients with an average emergency room wait time of 61 minutes. The City needs to explore increasing partnerships with community based Article 28 health care facilities, and begin to plan contingencies for the repeals in the Affordable Care Act.

The Fiscal Year 2019 Preliminary Budget outlines an ambitious \$88.67 billion financial plan which includes the restoration of critical services across various agencies, including the Office of the Queens Borough President, and outlines several key new initiatives. The Fiscal Year 2019 Preliminary Budget also outlines a Capital Commitment Plan, with expenditures totaling \$10.58 billion for Fiscal Year 2019.

The Queens Borough Board respectfully proposes the enclosed budget recommendations and budget priorities, pursuant to Section 241 of the New York City Charter. The recommendations and budget priorities proposed in this response seek to provide a meaningful approach to addressing some of the longstanding issues faced by the borough of Queens.

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Summary

Office of the Queens Borough President

- Increase the agency budget to better serve the Borough of Queens

Community Boards

- Increase funding support to Queens Community Boards
- Fund the top budget priorities of each Community Board

Department for the Aging

- Increase Senior Center funding for Queens
- Restore Senior Services – Borough President Discretionary Funding
- Restore funding for the NORC Services Programs
- Expand Home Delivered Meals to award organizations that provide culturally sensitive meals
- Continue City Council Initiatives

Administration for Children’s Services

- Increase the number of child Protective Specialist
- Increase funding for Child Care Vouchers
- Continue City Council Initiatives

Department of Youth and Community Development

- Increase funding to cover more COMPASS NYC sites in Queens
- Increase funding for the Beacon program
- Increase funding for SONYC NYC summer programs
- Restore funding for Summer Youth Employment
- Increase funding for additional staff tasked with executing discretionary funding contracts
- Restore funding for adult literacy
- Continue City Council Initiatives

Department of Education

- Increase capital funds for the construction and expansion of schools
- Increase expense funding for Queens Schools
- Increase funding for Universal Pre-Kindergarten
- Increase the number of child care and Head Start sites in Queens
- Continue City Council Initiatives

City University of New York

- Provide capital funding support for Queens’ CUNY schools
- Continue City Council Initiatives

Queens Borough Public Library

- Increase expense funding support to provide expanded seven-day service
- Increase capital funding support for Queens Borough Public Library

Department of Housing Preservation and Development

- Create and preserve more affordable housing in Queens
- Increase funding for foreclosure services
- Continue housing support services to residents in the areas impacted by Hurricane Sandy
- Continue City Council Initiatives

Department of Small Business Services

- Increase Funding Industrial Business Solutions Providers
- Enhance funding for programs covered under Neighborhood Development
- Expand Avenue NYC
- Continue City Council Initiatives

Department of Cultural Affairs

- Increase funding for cultural organizations in Queens
- Continue City Council Initiatives

Department of Parks and Recreation

- Increase the number of Park Enforcement Patrol Officers in Queens
- Increase funds for street tree pruning
- Increase capital funding support for Queens parks
- Provide capital funding support for the restoration of the New York State Pavilion
- Continue City Council Initiatives

Department of Health and Mental Hygiene

- Increase Expense and Capital funding support for Queens' HHC Hospitals
- Funding for HHC operated Article 28 free standing healthcare facilities
- Continue City Council Initiatives

Police Department

- Create a Flushing Meadows Corona Park Sub-Station
- Ensure that the 116th Precinct is built out in a timely fashion
- Allocate Capital funds to relocate or renovate the 110th Precinct
- Increase the number of Neighborhood Coordination Officers

Fire Department

- Reopen Engine 261 in Western Queens
- Create a Rockaway Peninsula Ladder Company

Department of Sanitation

- Increase cleanup of major commercial corridors
- Increase garbage and recycling pickup throughout the borough

Department of Buildings

- Increase the number of Building Inspectors for Queens

Department of Transportation

- Increase the number of slow zones, install more pedestrian countdown crosswalk signals, and increase police presence
- Increase capital funds to resurface streets, sidewalks and curb cuts
- Reform MTA Access-A-Ride to better serve the borough

The Office of the Queens Borough President

The City Charter mandates the Queens Borough President to perform such functions as: maintain a topographic bureau, coordinate capital construction within the borough, monitor and expedite capital projects, submit capital and expense allocations for inclusion in the Adopted Budget, plan the growth, improvement and development of the borough, review and make recommendations regarding land use proposals, provide technical assistance to community boards, monitor the performance of city contracts, have legislation introduced by the City Council, oversee the coordination of a borough-wide public service complaint system, prepare a borough strategic policy statement for the borough, chair the Borough Board, submit a comprehensive statement of the expense and capital budgets for the borough, and serve as a trustee on the New York City Employee Retirement System Pension Board.

Agency Financial Plan (\$ In Thousands)			
	Fiscal Year 2018 Adopted Budget	Fiscal Year 2019 Preliminary Budget	Difference
Personal Service	\$4,009	\$4,009	\$0
Other Than Personal Service	\$1,576	\$740	(\$836)
TOTAL	\$5,585	\$4,749	(\$836)

Budget Overview

The Fiscal Year 2019 Preliminary Budget allocates \$4.75 million to the Office of the Queens Borough President, \$836,000 less than the amount budgeted in the Fiscal Year 2018 Adopted Budget. The authorized Agency headcount is 54.

Borough President Expense Budget Awards per Borough Fiscal Year 2019 Preliminary Budget			
Borough	Population	Fiscal Year 2019 Preliminary Budget	Per Capita Support
Bronx	1,455,720	\$5,459,000	\$3.75
Brooklyn	2,629,150	\$5,702,000	\$2.17
Manhattan	1,643,734	\$4,589,000	\$2.79
Staten Island	476,015	\$4,248,000	\$8.92
Queens	2,333,054	\$4,749,000	\$2.04

Recommendations

Increase the agency budget to better serve the Borough of Queens – Queens is among the fastest growing and the most ethnically diverse counties in the country. This diversity creates circumstances where the Office of the Queens Borough President has to provide constituents with multi-faceted services that are unique to such a culturally diverse population.

The Fiscal Year 2019 Preliminary Budget allocates the least per capita funding for the Office of the Queens Borough President – Queens only receives \$2.04 in funding per person. In order to adequately serve the borough, particularly the growing immigrant population that needs more direct services, the Borough Board recommends that the expense budget for the Office of the Queens Borough President be increased in order to expand the scope of services and to provide better administrative support for the Community Boards.

Community Boards

The Community Boards are the eyes and ears of government, and are responsible for monitoring services, resolving problems and developing plans for their neighborhoods.

Agency Financial Plan (\$ In Thousands)			
	Fiscal Year 2018 Adopted Budget	Fiscal Year 2019 Preliminary Budget	Difference
Personal Service	\$12,602	\$12,585	(\$17)
Other Than Personal Service	\$4,979	\$4,821	(\$158)
TOTAL	\$17,581	\$17,406	(\$175)

Budget Overview

The Fiscal Year 2019 Preliminary Budget forecasts a \$17.41 million budget for the Community Boards citywide, \$175,000 less than the amount budgeted in the Fiscal Year 2018 Adopted Budget.

Recommendations

Increase funding support to Queens Community Boards – The Community Boards are pivotal to the governance of the City since they serve as frontline service for the residents. The 14 Community Boards in Queens serve an increasingly multiethnic and multilingual community. Yet, the Fiscal Year 2019 Preliminary Budget estimates that Queens’ Community Boards receive the lowest per capita support out of the five boroughs. The Borough Board recommends increasing funding support to the 14 Community Boards in Queens to be able to serve their residents sufficiently.

Fund the top budget priorities of each Community Board – Each Community Board has outlined budget priorities for their districts through the Register of Community Board Budget Requests. These priorities range from parks improvements to sewer infrastructure upgrades. The Borough Board recommends funding support for the budget priorities outlined in the Fiscal Year 2019 Register of Community Board Budget Requests.

Community Board Expense Budget Awards per Borough Fiscal Year 2019 Preliminary Budget (\$ In Thousands)			
Borough	Population	Fiscal Year 2019 Preliminary Budget Borough Total	Per Capita Support
Bronx	1,455,720	\$2,806,933	\$1.93
Brooklyn	2,629,150	\$4,210,398	\$1.60
Manhattan	1,643,734	\$2,806,933	\$1.71
Staten Island	476,015	\$703,854	\$1.48
Queens	2,333,054	\$3,274,754	\$1.40

Fiscal Year 2019 Preliminary Budget Community Board Register

Community Board 1 Capital Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Provide a new NYPD facility, such as a new precinct house or sub-precinct	Police Department	This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation
2	Re-open Firehouse 261, Ladder 116 at 29th Street Between 37th & 38th Avenues	Fire Department	Further study by the agency of this request is needed
3	Reopen Full Service Firehouse on Roosevelt Island to Provide Services to the Entire Island	Fire Department	Further study by the agency of this request is needed
4	Implement the Childrens Seat Belts Safety School Bus Ride Requirement	Department of Education	All buses for which OPT contracts have lap belts and small buses (Type A) that were built after 2011, per Federal law, must have 3-point securements. State regulation does not require that the seatbelts on its buses be used.
5	Create a new senior center or other facility for seniors in the Vicinity of Steinway and 21st Avenue or there and about	Department of the Aging	At this time, there are limited or no funds for this purpose. DFTA will continue to advocate for federal and state funds, and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition.
6	Upgrade Storm Sewers to Relieve Flooding in Vicinity of Shore Boulevard, the Entire Length of Shore Boulevard and the Water Front Area in CD1	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.

7	Renovate or upgrade existing precinct houses	Police Department	Capital project is included in the agency's departmental estimates for FY 2019. For details check the FY 2019 Preliminary Budget Statement for Capital Projects
8	Complete 2003 Streetlight Replacement Project on Commercial Strips: Steinway Street between Astoria Blvd. & 30th Ave. & Mid-Block between Broadway & 35th Ave. and 30th Ave. between 35th & Crescent Sts. to include Curbage	Department of Transportation	The agency will accommodate this issue within existing resources.
9	Development for Parking Over the Grand Central Parkway between 32nd and 41st Streets for 114th Police Precinct for Officers Use.	Department of Transportation	City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.
10	Rainey Park Requires Renovations Including Repaving, Fencing, Benches, Volleyball, Court, Trees, and a BBQ Area for Community Use.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2019 Preliminary Budget Community Board Register			
Community Board 1 Expense Priorities and Request			
Priority	Request	Responsible Agency	Agency Response
1	Increase Monitoring of Air & Noise Quality in CD 1	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
2	Provide a platform mat that rolls out for ADA access to the Great lawn in Astoria Park. These Mats allow wheel chairs, walkers and other devises to access the park with ease.	Department of Parks and Recreation	Further study by the agency of this request is needed.
3	Clean and maintain on a more frequent schedule to prevent flooding in our curb cut and corners throughout CD 1	Department of Environmental Protection	The agency will accommodate this issue within existing resources.
4	Upgrade Fire Dept. Equipment - Permanent Generators in Each Fire House in CD 1	Fire Department	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

5	Taxi Smart Card Pilot Program for CD 1	Department of the Aging	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
6	Services for the elderly & disabled including homecare, Meals on Wheels, & medical transportation. (item-6)	Department of the Aging	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
7	Increase Uniformed Personnel for 114 PCT. As Our District Grows We Require More Officers to Meet the Demand of Calls/Incidents to Serve Our Residents and Visitors and Keep Our Neighborhoods Safe.	Police Department	The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years
8	Increase Funds for Evening Inspectors in Collaboration with DCA and NYPD for MARCHES. Our District has an Extremely Large Number of Establishments that at times Violate Rules and Regulations	Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
9	Funding for Expansion of CPR Program for Staffing & Training in CD 1	Fire Department	The FDNY Foundation provides funds to assist the Department in meeting these needs.
10	Columbus Triangle is where a tremendous amount of traffic merge. The vehicles and trucks traversing the GCP and JFK Bridge Use this area to meet other options such as the BQE. Local residents are at a loss	Department of Transportation	More information is needed from the community board before making a funding decision. The community board should contact the agency.

Fiscal Year 2019 Preliminary Budget Community Board Register

Community Board 2 Capital Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Provide funds to design and construct new police station house centrally located within the boundaries of the 108th Precinct	Police Department	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.
2	Increase number of health care facilities due to hospital closings in Western Queens.	Health and Hospitals Corporation	NYC Health + Hospitals is expanding primary care services to underserved areas of the City as part of the Caring Neighborhood Initiative in Woodside Junction Blvd. Health Clinic and other new locations to be identified.
3	Reconstruct Winfield Industrial Streets from 69th Street to 72nd Drive, Queens Boulevard to Maurice Avenue. Repair or construct new streets, sidewalks, curbs, medians, pedestrian ramps or bus pads.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
4	Request EDC funding to develop open and accessible space on EDC property in area north of 44th Drive, west of Board of Education dept. building and east of the east River.	Economic Development Corporation	Open space accessible to the public is included in the RFP
5	Obtain funding for acquisition for site for a new senior center in Hunters Point.	Department of the Aging	At this time, there are limited or no funds for this purpose. DFTA will continue to advocate for federal and state funds, and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition.
6	Request funding for a green infrastructure and passive recreation on Bradley Avenue and Van Dam Street Triangle (Formerly known as Admiral Triangle) in Blissville. Create a Park for the Community.	Department of Parks and Recreations	Further study by the agency of this request is needed.
7	Vernon Blvd near 53rd Avenue and Newtown Creek	Department of Transportation	DOT has requested funding for this project.

8	Reconstruct 61st Street from 39th Avenue to 37th Avenue including sewers and catch basins.	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
9	Request city to work with CB 2 to construct affordable housing locations.	Department of Housing Preservation & Development	This is not a budget request.
10	Acquire and seize the location known as Lake Vernon at 44-02 Vernon Blvd. CB 2 is requesting to back fill the entire site. This is a stalled construction site that CB 2 is looking for the City to condemn and seize property to be appropriately developed to benefit the community.	Department of City Planning	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.

Fiscal Year 2019 Preliminary Budget Community Board Register

Community Board 2 Expense Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Improve the efficiency of access a ride services for seniors and the disabled. This is in response to the comptrollers report, community needs and demand.	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
2	Provide funding to the Dept. of Youth and community development to establish a beacon school with the boundaries of CB 2.	Department of Youth & Community Development	DYCD has increased funding in this service area.
3	Increase funds for DFTA to meet growing demands for day care programs for seniors including Alzheimer's programs to establish a baseline for funding.	Department for the Aging	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
4	Request air quality testing equipment in the boundaries of Community Board 2, to identify areas with poor air quality.	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
5	Increase police officers at the 108th precinct to help decrease response time.	Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

6	Request funding to FDNY to maintain manpower levels at a minimum of 5 at each engine company and 5 at each ladder company services the CB 2 community and the borough of Queens.	Fire Department	Further study by the agency of this request is needed.
7	Provide funds to NYC parks dept. for Tree pruning and stump removal contracts for the boundaries of CB 2, in Sunnyside Gardens. Increase funds to NYC parks dept. / forestry division to enable the agency to secure dead tree and stump removal contracts.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
8	Increase DOB personnel services budget to allow for hiring of additional inspectors for Queens.	Department of Buildings	Further study by the agency of this request is needed.
9	Provide funding for all parks for increased security within all parks throughout CB 2.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
10	Continue to support funds for six month seasonal associates and six month playground associates for CB 2 parks and playgrounds.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.

Fiscal Year 2019 Preliminary Budget Community Board Register			
Community Board 3 Capital Priorities and Request			
Priority	Request	Responsible Agency	Agency Response
1	Construct new school facilities in CB3, especially Early Childhood Centers, Elementary, Intermediate & a High School	Department of Education	Community District is located in a school district with identified seat need. Projects are in process or have been completed.
2	Construct Additional Holding / CSO Tanks in Flushing Bay In Oder to Reduce Odors, Improve Water Flow and Quality.	Department of Environmental Protection	Further study by the agency of this request is needed.
3	Expand East Elmhurst Library	Queens Borough Public Library	This project was funded in a prior fiscal year and the construction contract has been let.
4	Construct a new building and expand the capacity of the Jackson Heights Regional Library - keep allocation in place.	Queens Borough Public Library	This project was funded in a prior fiscal year and the scope is now underway.
5	Create Affordable Housing for Middle & Low-Income families including seniors.	Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
6	Resurface Northern Blvd. from Junction Blvd. to 114th street. Northern Blvd. from Junction to Roosevelt Ave. 37th Ave from Junction Blvd. to 114th Street. 82nd Street from Roosevelt Ave to the BQE. Roosevelt Ave from 114th to 69th Streets and Astoria Blvd. from 69th to 114th Streets including Ditmars Blvd.	Department of Transportation	This request includes more than one proposal. Funding for part is recommended.
7	Construct Library in North West Sector of CB3	Queens Borough Public Library	Further study by the agency of this request is needed.
8	Conduct a Traffic Study & redesign of the exit at 114th Street and Northern Boulevard and the Grand Central Parkway.	Department of Transportation	Work on this project/program has either been completed or will be finished in FY 2018.
9	Fund a traffic study of the Exit of the GCP at 114th Street and Astoria Boulevard	Department of Transportation	Work on this project/program has either been completed or will be finished in FY 2018.

10	Fisher Pool - Rehab the locker room.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
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Fiscal Year 2019 Preliminary Budget Community Board Register

Community Board 3 Expense Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Keep Queens Libraries Open 7 Days a week with one late night closing at 10:00pm.	Queens Borough Public Library	The Queens Public Library received funding to provide six-day service and will continue to request additional funding to open all libraries seven days per week.
2	Increase Litter Basket Collections to Three Times Per Day in our Commercial Strips. 37th Ave.; Junction Blvd.; Roosevelt Ave.; Northern Blvd.; 103rd St. and 74th Streets; Astoria Blvd and 73rd Street and 72nd Street in Jackson Heights.	Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
3	Restore and Increase funding for youth, adult and senior programming in Jackson Heights, North Corona and East Elmhurst.	Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
4	Increase parks staffing levels for maintenance personnel. Hire a parks associate for PS 127 and Junction Boulevard parks and assistant gardener.	Department of Parks and Recreations	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
5	Hire additional uniform personnel. NCO officers, administrative aides, custodial personnel and school safety guards.	Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraint.
6	Increase Graffiti Removal Programs. Explanation: To combat the increased incidence of graffiti throughout the City and in particular in CD#3, additional monies are needed to support programs.	Economic Development corporation	The agency will try to accommodate this issue within existing resources.

7	Open Special-Education Programs and Vocational Training in CB3Q.	Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
8	Fund gifted programs in CB3	Department of Education	Annually, the DOE reviews the need to open new Gifted and Talented programs in a district based on the number of students who qualify and demand. When new sites are needed, they are identified based on a number of factors including: Demand from testers, qualifiers, and applicants; School performance; Available space; Accessibility via public transportation; Distribution of existing programs throughout the district; Whether the school has expressed an interest in opening a new program.
9	Restore Day Care Slots and after school programs	Administration of Children Services	Please contact the Office of Intergovernmental Affairs at 212-341-0999

10	Improve Community Access to government services by sharing 311 data with Community Boards.	Department of Information Technology & Telecommunication	The Mayor's Office of Operations, DoITT and 311 have created multiple tools and platforms for Community Boards and the public to directly access the 311 system to submit complaints, access service request status, search for service request records and data by location or type, and access performance results. 311 Online provides the public with the ability to create service requests and complaints. Any additional functionality requires further study by DoITT/311 to determine funding requirements.
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Fiscal Year 2019 Preliminary Budget Community Board Register

Community Board 4 Capital Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Create a new, or renovate or upgrade an existing public library	Queens Borough Public Library	Further study by the agency of this request is needed
2	The building now housing the 110 Precinct is inadequate. The precinct House is in a densely populated residential area with limited street access and no viable parking for police vehicles. This project was projected for site selection in FY 2013. We are looking to move funding and site selection forward. Renovation to this facility is desperately needed. CB #4Q will continue to support this project until complete	Police Department	Further study by the agency of this request is needed
3	Reconstruction and Upgrade of Existing Sewer System to Accommodate Existing and Future Needs. Queens Boulevard--from the Long Island Expressway to the CSX railroad line.	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
4	Capital funding is being requested to continue with the substantial amount of damaged curbs throughout the district. Requesting an increase in funding to the NYCDOT curb replacement program/unit.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
5	Provide a new or expanded health care facility	Health and Hospitals Corporation	NYC Health + Hospitals is expanding primary care services to underserved areas of the City as part of the Caring Neighborhood Initiative in Woodside Junction Blvd. Health Clinic and other new locations to be identified.
6	The services that we are in need of are quality infant-toddler care and early childhood education provided by trained professionals with a culturally sensitive and linguistically sensitive focus.	Administration for Children's Services	Please contact the Office of Intergovernmental Affairs at 212-341-0999.

7	Requesting a rehabilitation center within the confines of Community Board 4.	Health and Hospitals Corporation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
8	Several sectors within the district are in need of added security measures, specifically the corners spanning the entire stretch of Roosevelt Avenue, the adjoining Junction Boulevard, and a high-crime section of 57th Avenue between 99th Street and Junction Blvd. Requesting that surveillance cameras be considered.	Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
9	Requesting improvements to this heavily supported community garden. Gardening equipment, fencing, better lighting, and improved paths are just a few of the improvements being requested by the community	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	At just over 3 acres, and located at the northernmost border of Community Board 4, Park of the Americas is in need of refurbishing	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community Board 4 Expense Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	There is a backlog of requests for tree pruning. The current pruning cycle is far too long. Funding is needed to shorten this cycle, and to restore pruner and climber positions to the DPR.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
2	Study land use and zoning to better match current use or future neighborhood needs	Department of City Planning	The Department of City Planning has commenced discussions with this Board and community stakeholders regarding the concerns addressed in this request.
3	Expand graffiti removal services on private sites	Economic Development Corporation	The agency will try to accommodate this issue within existing resources.
4	Forestry services, including street tree maintenance	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
5	Increase and maintain funding for the curb and sidewalk replacement program.	Department of Transportation	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2019. Allocations are scheduled by the agency only after budget adoption.
6	Upgrade communication equipment to improve emergency response	Fire Department	We repair all call boxes as resources and priorities allow.

7	Requesting an increase in staff for roadway maintenance (pothole and reconstruction crews). Additionally requesting an increase in staffing for replacement of missing/damaged signs (traffic device maintainers)	Department of Transportation	In the Preliminary Budget, Citywide personnel/program/equipment funds are maintained in FY 2019. Allocations are scheduled by the agency only after budget adoption.
8	Increase enforcement of illegal posting laws	Department of Sanitation	The agency will try to accommodate this issue within existing resources.
9	Provide additional patrol cars and other vehicles	Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.
10	The large amount of parks within the district combined with the lack of proper personnel to maintain them continues to be a problem throughout the district. Requesting additional parks maintenance personnel, Parks Enforcement Police (PEP), foresters to meet current and future needs.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.

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Community Board 5 Capital Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Redesign and Reconstruct Sewer System in Portions of the CB5Q Area.	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency
2	Reconstruct Deteriorated Catch Basins and Provide New Catch Basins in the Community Board 5Q Area.	Department of Environmental Protection	More communication from residents regarding this complaint is needed. Residents affected are encouraged to contact 311 and log complaints and then to contact DEP with specific complaint numbers so that the agency can include this in ongoing maintenance and repair.
3	Make Capital Improvements to Improve Pedestrian and Vehicle Safety on Grand Avenue at 69 Street, at the Grand Ave/LIE Eastbound Service Road, and at the 69 Street/LIE Service Road Intersections in Maspeth.	Department of Transportation	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
4	Evaluate the Structural Condition of the Elevated Portions of the "M" Train Line in the CB5Q Area, Perform Repairs, Abate Lead, etc.	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
5	Provide New Street Tree Plantings and Provide Funding for Stump Removals, Planting of Replacement Trees, and Street Tree Removals.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

6	Rehabilitate Ridgewood Reservoir - Phase II - and Surrounding and the Surrounding Area, including Portions of Highland Park.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
7	Rehabilitate the Glendale Branch Library.	Queens Borough Public Library	QBPL recommends funding this capital budget item in FY 2019 but at this time the availability of funds is uncertain.
8	Replace or Repower Polluting Stage Zero Freight Locomotives Operating in District 5, Queens	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
9	Reconstruct Edsall Avenue from 71 Place to 73 Place in Glendale. Edsall Avenue has extensive ponding conditions because of a poor roadway surface, no sewer line or catch basins and there isn't any curbing on the north side of this street.	Department of Transportation	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time
10	Provide Replacement of the Synthetic Turf Field, and the Running Track, at the West End of Juniper Valley Park in Middle Village	Department of Parks and Recreation	This project was funded in a prior fiscal year and the scope is now underway.

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Community Board 5 Expense Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Assign Additional Personnel for the 104th Police Precinct Patrol Force.	Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
2	Provide Field Workers for Bureau of Water and Sewer Operations.	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
3	Hire Inspectors and Plan Examiners	Department of Buildings	Further study by the agency of this request is needed.
4	Provide Sanitation Department Cleaning Personnel, to Clean Illegal Dumping and for Litter Basket Collections	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
5	Provide, expand, or enhance after school programs for middle school students (grades 6-8)	Department of Youth & Community Development	DYCD has increased funding in this service area.
6	Provide more firefighters or EMS workers	Fire Department	This request includes more than one proposal. Funding for part is recommended.

7	Provide Needed Services for Senior Citizens	Department for the Aging	DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers.
8	Continue 5 Times Per Week Garbage Collection and Begin 5 Day a Week Recycling Collection for Schools.	Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
9	Forestry services, including street tree maintenance	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
10	Provide Sufficient Personnel for Traffic Safety Inspections, Sign Installations, Pavement Markings and Sign Manufacturing.	Department of Transportation	In the Preliminary Budget, Citywide personnel/program/equipment funds are maintained in FY 2019. Allocations are scheduled by the agency only after budget adoption.

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Community Board 6 Capital Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	This request is to fund the expansion of the Rego Park Library which is over utilized for its current size.	Queen Borough Public Library	This project was funded in a prior fiscal year and the scope is now underway.
2	Repair or construct new curbs or pedestrian ramps	Department of Transportation	More communication from residents regarding this complaint is needed. Residents affected are encouraged to contact 311 and log complaints and then to contact DEP with specific complaint numbers so that the agency can include this in ongoing maintenance and repair.
3	This request is to upgrade all sewers in Community Board 6 to accommodate the growing population.	Department of Environmental Protection	More communication from residents regarding this complaint is needed. Residents affected are encouraged to contact 311 and log complaints and then to contact DEP with specific complaint numbers so that the agency can include this in ongoing maintenance and repair.
4	Fund all current and future park improvements	Department of Parks and Recreation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
5	This request is to fund reconstruction of all CB 6 medians, along with a cracked sidewalk and crosswalk program.	Department of Transportation	The agency will try to accommodate this issue within existing resources.

6	This request is to fund pedestrian timing devices and safety improvements within the CB 6 District	Department of Transportation	NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.
7	This request is to fund sound barriers along Long Island Expressway Boundaries within CB 6	Department of Transportation	NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.
8	Fund upgrading of all communication and computer equipment as well as generators for all firehouses in Community Board 6	Fire Department	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

9	Replace and Install Additional Argus Cameras	Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
10	This request is for the installation of security cameras at all subway stations in CB 6	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Community Board 6 Expense Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Continue funding programs at JHS 190 - Beacon Programs	Department of Youth & Community Development	DYCD has increased funding in this service area.
2	Increase and maintain funding for existing senior centers in Community Board 6	Department for the Aging	These programs remain open and funded.
3	Requesting additional funding for subway station cleaning and maintenance in CB 6.	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
4	Assign additional crossing guards	Police Department	NYPD funding is currently available to maintain the previously established School Crossing Guards and School Safety Agents headcounts. Any new post/staffing needs would need to go through internal and external vetting before being funded. The availability of future funding depends on decisions made in the Preliminary and Executive budget process. Last year, the School Crossing Guard headcount was increased by 200 to create a group of replacement guards, who are deployed to cover existing posts due to illness, vacation, or other absences.
5	request is to increase Buildings Department Inspectors and Support Staff	Department of Buildings	This project was funded in a prior fiscal year and the scope is now underway

6	Enhance or expand noise pollution abatement and enforcement programs	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
7	Request is to fund personnel for additional sanitation enforcement in CB 6.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
8	Provide better park maintenance	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
9	Forestry services, including street tree maintenance	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
10	Request is to fund personnel for pest control and health department programs.	Department of Health and Mental Hygiene	DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Queens. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through.

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Community Board 7 Capital Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Reconstruction of 20th Avenue from the Whitestone Expressway service to College Point Boulevard, and 127th Street from 14th to 23rd Avenues.	Department of Transportation	Work on this project/program has either been completed or will be finished in FY 2018.
2	Reconstruction of Kissena Corridor Park	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
3	Reconstruction of Union Street from Northern Boulevard to 26th Ave. and from 26th Ave. to Parsons Blvd.	Department of Transportation	Work on this project/program has either been completed or will be finished in FY 2018.
4	Willetts Point Phase II	Department of Transportation	DOT has requested funding for this project.
5	Reconstruction for McNeil Park is needed to include: (1) seawall/drainage, (2) paths, (3) playground, (4) installation of sidewalk abutting the Poppenhusen Avenue side of the park. (1993-project)	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
6	Reconstruction of Ulmer Street from the Whitestone Expressway S.R to 25th Avenue.	Department of Transportation	DOT has requested funding for this project.
7	Reconstruction of 28th Avenue from Linden Place to College Point Boulevard.	Department of Transportation	DOT has requested funding for this project.
8	Build new, expand or repair sanitary sewers	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.

9	Reconstruction of comfort station/park house for Flushing Memorial Field.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	Implement recommendations of traffic study for College Point Corporate Park.	Department of Transportation	This project is under way by EDC.

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Community Board 7 Expense Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Assign additional building inspectors (including expanding training programs)	Department of Buildings	Further study by the agency of this request is needed.
2	Provide better park maintenance	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
3	Request: Enhance or expand noise pollution abatement and enforcement programs	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
4	Additional personnel are needed to handle basket pick-ups on Saturday, Sunday & Holidays on commercial strips. Maintain 5-day school collection & twice weekly recycling collection & sweepers.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
5	Clean catch basins	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
6	Fund a curb replacement program	Department of Transportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
7	Increase funding for day care centers in order to accommodate the increasing population within our board area	Administration for Children's Services	Please contact the Office of Intergovernmental Affairs at 212-341-0999.

8	Support funding for additional personnel to address quality of life complaints, maintain the DARE program	Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.
9	Increase supplies and equipment for parks	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	Support replacement contracts for deteriorated bus pads.	Department of Transportation	The agency will try to accommodate this issue within existing resources.

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Community Board 8 Capital Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Reconstruction/trench restoration is needed to address street depression and sinkholes.	Department of Transportation	The agency will try to accommodate this issue within existing resources
2	Rehabilitate Cunningham Park's Redwood Playground and 210th Street Playground. Create a third basketball court on 193rd Street at Cunningham Park	Department of Parks and Recreation	This project is included in the ten-year plan.
3	Installation of new sidewalk and curbs	Department of Transportation	Sidewalks are the responsibility of the adjacent property owner.
4	Install and/or repair bus pads. CB8 requested replacement of the cracked and broken bus pads since 2005	Department of Transportation	The agency will try to accommodate this issue within existing resources.
5	A) Rebuild and/or upgrade Cedar Grove Playground. B) Replace play equipment at Freedom Park including swings. C) Renovate Farm Playground - 73rd Road and 196th Street. D) Renovate Albert Mauro Playground (Park Drive East).	Department of Parks and Recreation	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
6	Secure additional funds for smart boards in every classroom, computers for every classroom, administrative offices and upgrade the sound system for all schools in Community District 8.	Department of Education	Specific projects to be funded are decided at the local level. Please contact your school for specific information.

7	Provide the funds to complete all work orders from the fire houses within Community District 8 and add cameras. Install security cameras/system at every fire house in Community District 8 to prevent vandalism and theft.	Fire Department	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
8	Repair or provide new street lights	Department of Transportation	The agency will accommodate this issue within existing resources.
9	The Briarwood Library needs to be expanded and renovated to meet with the increase in demand.	Queens Borough Public Library	This project was funded in a prior fiscal year and the scope is now underway.
10	Create an annex for the Queens Public Library at Queens Hospital Center 82-68 164th Street, Jamaica NY 11432	Queens Borough Public Library	Further study by the agency of this request is needed.

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Community Board 8 Expense Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Traffic Safety programs for afterschool program participants.	Police Department	The agency will try to accommodate this issue within existing resources.
2	Increase personnel for the maintenance of catch basins, sewers and water mains in CD8.	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
3	Fund /purchase of potable water trucks to water Million Trees NYC newly planted trees and Green Street gardens planted throughout CD8. Fund a Green Streets beautification program for (69th Avenue, 67th Avenue and 64th Avenue) center island malls in Fresh Meadows. In addition. The Department must consult on annual basis with the community about their plans.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
4	Dedicated basket trucks are needed to empty street bins more frequently. This would improve the cleanliness of our streets. Hillside Avenue (Francis Lewis Boulevard to Queens Boulevard) Queens Boulevard (Hillside Avenue to Main Street) and Main Street. Routine center mall cleaning is also needed throughout the seasons.	Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
5	Provide, expand, or enhance the Summer Youth Employment Program	Department of Youth & Community Development	Provide, expand, or enhance the Summer Youth Employment Program
6	Provide shots spotters	Police Department	The NYPD is currently in contract negotiations to expand the Shot Spotter system.
7	Assign additional personnel to Parks and Forestry for street tree maintenance.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.

8	Assign additional building inspectors (including expanding training programs)	Department of Buildings	More information is needed from the community board before making a funding decision. The community board should contact the agency.
9	Increase yearly asphalt allocation of highway resurfacing for Community District 8.	Department of Transportation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
10	New equipment for park maintenance	Department of Parks and recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community Board 9 Capital Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Construct new community center with an Indoor Pool in Richmond Hill and Ozone Park where none exist. This is a heavy-populated community with no activities for its residents	Department of Youth & Community Development	DYCD has increased funding in this service area.
2	Incorporate Greenstreets Program on Woodhaven Blvd. Additional tree plantings on Woodhaven Blvd. from Myrtle Ave. to 103 Ave. and gardens where appropriate.	Department of Transportation	Further study by the agency of this request is needed.
3	Install Handicapped Accessible Bathroom at the Visitors Center -Forest Park. This is located at the corner of W. Main Drive and Woodhaven Blvd.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
4	Construct New Public Schools Buildings. Conduct site selection for new public and specialized schools due to extreme overcrowding in Community School Districts 27 & 28.	Department of Education	Community District is located in a school district with identified seat need. Projects are in process or have been completed.
5	Fund Rehabilitation of the Greenhouse Playground. Upgrade equipment, swings, slides, and safety surface, etc. Repair and construction of all sewer basins, sidewalks, and roadway of Forest Park Drive	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
6	Improve and Upgrade Lighting to Kelvin Scale. Better lighting on all sidewalks is needed in Forest Park. There are too many dark areas where pedestrians become targets for theft, assault, and etc.	Department of Transportation	The agency will accommodate this issue within existing resources.

7	Purchase Equipment for Maintenance & Operation District 9 Secure new equipment for Forest Park Maintenance Workers	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
8	Request for an Indoor Gym. P. S. 90 requests an indoor gym	Department of Education	Further study by the agency of this request is needed.
9	Resurface Tennis Courts at Park Lane South & 90th Street.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	Phil Rizzuto Park - Repair and replace existing Ball Fields & installation of a new Track.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community Board 9 Expense Priorities and Request			
Priority	Request	Responsible Agency	Agency Response
1	Fund Senior Centers Throughout District 9 To secure funding to continue services at all senior centers in Community Board 9.	Department of Aging	These programs remain open and funded.
2	Assign additional uniformed officers	Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
3	Install Security Cameras. Install security cameras in high risk corridors in Community Board 9, i.e. Jamaica Ave., Woodhaven Blvd. & Forest Park. Continue to increase Police manpower by hiring more Officers. Purchase Auxiliary Police Vans. Our precinct, the 102nd, requires two vehicles to meet the community needs	Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

4	Assign Additional School Crossing Guards. Assign additional school crossing guards in all schools in Community Board 9.	Police Department	NYPD funding is currently available to maintain the previously established School Crossing Guards and School Safety Agents headcounts. Any new post/staffing needs would need to go through internal and external vetting before being funded. The availability of future funding depends on decisions made in the Preliminary and Executive budget process. Last year, the School Crossing Guard headcount was increased by 200 to create a group of replacement guards, who are deployed to cover existing posts due to illness, vacation, or other absences.
5	Fund Park Enforcement Patrol Unit for Forest Park	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
6	Secure Mounted Unit and PEP Officers for Forest Park. A rash of crimes have occurred in the park and we are in need of a regular presence	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
7	Welcome Signs for Community Board 9. Signs for Woodhaven, Ozone Park, Richmond Hill, and Kew Gardens.	Department of Transportation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
8	Secure New Equipment for Forest Park Maintenance Workers.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.

9	Fund Pruning Contract for Forest Park This is now a safety issue. Branches have fallen during park concerts and events	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
10	Adequate Funding for Universal Pre-K Programs in all Public Elementary Schools Ensure that all the existing Universal Pre-K programs in CB9 have enough seats to accommodate all eligible children who apply	Department of Education	Further study by the agency of this request is needed.

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Community Board 10 Capital Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Provide a new or expand an existing elementary school	Department of Education	Community District is located in a school district with identified seat need. Projects are in process or have been completed.
2	Grade, pave etc. 104th Street from Russell Street to 165 Avenue. Roadway in deteriorating condition and may have been under minded as a result of Hurricane Sandy. This is the only north-south roadway servicing the Hamilton Beach community.	Department of Transportation	This project was funded in a prior fiscal year and the construction contract has been let.
3	Harden coastal protection including bulkheads where parkland abuts city streets and all other roadway stub ends	Department of Transportation	Further study by the agency of this request is needed
4	Continue support for roadway maintenance for entire CB 10 area.	Department of Transportation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
5	Continue support for sidewalk repair for entire CB10 area.	Department of Transportation	Sidewalks are the responsibility of the adjacent property owner.
6	Reconstruct Queens portion of Jewel Street Area, including sewers together with substantial roadway and water main replacement. Needed to eliminate severe flooding conditions. Grade changes must be such that the impact upon the residents will be minimal.	Department of Transportation	This project was funded in a prior fiscal year and the scope is now underway.
7	Installation of Larger Sewer Pipes and Drains on 128th Street between 116th Avenue and Rockaway Boulevard. To alleviate constant flooding -SEQ-200527	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.

8	Reconstruction of P.O. Edward Byrne Park. Ballfield and playground deteriorating and in dire need of repair. New construction of comfort station needed.	Department of Parks and Recreation	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
9	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.	Department of Parks and Recreation	This project was funded in a prior fiscal year and the scope is now underway.
10	Provide additional ARGUS surveillance cameras.	Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

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Community Board 10 Expense Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Assign additional personnel to the 106th Police Precinct for all patrol services.	Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.
2	Additional support for Parks personnel to better address forestry services	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
3	Provide ongoing inspection and maintenance of sewers and catch basins. To assure that flooding of the magnitude that engulfed the community board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins occur on a far more regular basis.	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
4	Support for DPR contracts related to maintenance of street trees	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
5	Additional support for bi-weekly cleaning of Dump Out Sites. Once a week cleaning is inadequate.	Department of Sanitation	Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and

			whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.
6	Additional basket trucks to be assigned to the commercial districts within Community Board 10 for seven days a week on a permanent basis. A basket truck is needed for daily pick-ups on commercial strips where there is a very large pedestrian population and baskets overflow daily.	Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
7	Assign Park Staff to Reconstructed Parks & Jointly Operated Parks/Playgrounds. In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
8	Additional personnel to cut overgrown weeds along primary and secondary roadways. Necessary so that the visibility of the motorist is not obscured.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
9	Our goal is to have a permanent 5 day a week site and staffing in Community District #10Q to serve as a single point of entry within the community	Human Resources Administration	OFS was eliminated by 1991. HRA has since reorganized for more efficiency and effectiveness.
10	Support for maintenance personnel for Park maintained Greenstreets and malls.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.

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Community Board 11 Capital Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Provide a shared pedestrian / bicycle lane on the North sidewalk of Northern Boulevard from Douglaston Parkway to 223rd Street. From the Cross Island Parkway to Douglaston Parkway occupies NYCDOT's 15 foot wide sidewalk. The work requires removing 2,500 +/- feet of existing sidewalk and building an 11 +/- foot wide pedestrian/bicycle lane with existing 4 +/- foot curb strip as a traffic buffer. Bridge widening is not recommended. Use cautionary signs at bridge and all driveways and obstructions. Remove and replace fences, shrubs, scrub trees, fill and grade and relocate two lighting standards. No major trees are affected	Department of Transportation	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assembly member, or State Senator.
2	Fund curb repair / replacement contract to address substantial work needed throughout the CB 11 district. Priority locations are center island malls: Union Turnpike Mall between Springfield Blvd. and Hollis Hills Terrace	Department of Transportation	Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
3	Replace median curbs on 42 Avenue from Francis Lewis Blvd to 213 Street. Curbs are worn away and/or destroyed during resurfacing.	Department of Transportation	Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.

4	411200306C - Acquire the remaining lots in Udall's Cove which is necessary to preserve wetlands from development.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
5	411201602C - The neighborhood of Doug-Bay is on the shore of Little Neck Bay. Doug-Bay is in hurricane evacuation zones 1-6. During Superstorm Sandy, the area flooded. Residents, concerned with the event of future storms and soil depletion, have asked for flood mitigation along Little Neck Bay. In the 1997, the Port Authority enhanced the existing marsh habitat, removed phragmites, and redesigned the tidal inlets with berms. It was not to abate existing flood problems and the berms would not offer resistance.	Department of Environmental Protection	DEP is not responsible for building a storm surge barrier of this type. The scale and scope of such a request needs 100's of millions of dollars and requires Army Corp of Engineers approval.
6	411200806C- New Little Neck/Douglaston library branch building. The current building is only 10,200 square feet. There is no room for programming events and shelf space is very limited. New libraries are built with about 18,000 sq. ft. A second story addition will double the size to 20,400 square feet.	Queens Borough Public Library	This project was funded in a prior fiscal year and the scope is now underway.
7	411201104C- Expansion of Bayside Branch Library. Bayside Library is inadequate to continue providing quality services. The building is only 10,300 Sq ft. In contrast, a standard new library is now up to 18,000 sq. ft. Windows and doors need replacement	Queens Borough Public Library	QBPL recommends funding this capital budget item in FY 2019 but at this time the availability of funds is uncertain.
8	411200703C - Reconstruct Streets and Install Drainage System on 223 Street between 37 Avenue and 41 Avenue	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.

9	411200703C - Reconstruct Streets on 223 Street between 37 Avenue and 41 Avenue in conjunction with DEP to install proper storm sewers.	Department of Transportation	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
10	: Marathon Pkwy, Commonwealth Blvd., and 64 Avenue- This location is flooded due to non-functioning seepage basins in the area and has no connection to a storm sewer.	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Community Board 11 Expense Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	411199602E - Increase the number of support staff for plan examiners, inspectors, and community affairs to improve service delivery.	Department of Buildings	Further study by the agency of this request is needed.
2	411201401E - Due to the increase in traffic, there are many more requests for traffic studies for signals, stop signs, and speed bumps	Department of Transportation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
3	Fund a senior center in western part of the district, in Auburndale. Bayside Senior Center is in the center of the district and the Samuel Field Y serves the eastern end of the district.	Department of the Aging	At this time, there are limited or no funds for this purpose. DFTA will continue to advocate for federal and state funds, and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition.
4	Additional funding is needed to reduce social worker caseloads currently about 65 cases per worker. Reductions in caseload will improve service delivery to the elderly. SNAP serves Community Boards 8, 11, and 13.	Department of the Aging	Further study by the agency of this request is needed.
5	411199002E - Street tree pruning must be maintained at a 7-year cycle	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
6	411198703E - There are about 1,000 tree stumps that still must be removed.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
7	411201301E - Park tree pruning in Alley Pond, Crocheron, John Golden, Udalls Cove, Vanderbilt Motor Parkway, and Old Oak Pond.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.

8	411200702E - Tree and Sidewalk Program funding increase	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
9	411200401E- CB 11 needs a dedicated litter basket truck. Litter baskets are collected only on regular collection days and sporadically at other times when trucks are available.	Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
10	411198904E - Increase arterial highway maintenance personnel and scheduled times for cleaning; LIE, Cross Island Parkway, Clearview Expy., Grand Central Pkwy.	Department of Transportation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.

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Community Board 12 Capital Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Catch basins are needed at the following locations: s/e corner of 161 st. and 137th ave; s/e corner of 160th st. and 137th ave; s/e corner of 159th str. and 137th ave. center block between 155th st. and 156th st. on 137th ave; 156 st. between 134th and 137th ave	Department of Environmental Protection	New catch basins are only installed as part of a capital project for an entire street or intersection
2	Install sidewalks and curbs in various locations.	Department of Transportation	Sidewalks are the responsibility of the adjacent property owner.
3	Reconstruct the storm sewer on 150th Street between Liberty Ave and Archer Ave.	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
4	Repair 116th Ave between 196th St. and 198th St. 116th Av between 196th St and 198th St, is in a serious state of disrepair. It needs reconstruction of roadway with installation new sewers, additional catch basins, sidewalks, curbs street lighting and trees.	Department of Transportation	This location has been inspected by DOT. The drainage issue must be resolved first by DEP prior to any roadway work.
5	Request that funding be allocated for a storm sewer on 176th St. between Murdock Ave and Sayres Ave in Addisleigh Park. This street was identified during a tour of southeast Queens, as a street that experience chronic flooding. It became clear during the tour that no storm sewers existed at this site. Requesting that 176th Street be considered for a capital sewer project. The water is backing up into homes of residents of 176th St.	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
6	Reconstruct 91st Ave at 197th Street. This dead end street has been overlooked for 31 years. The street is severely deteriorated. Its present condition is a hazard to motorists and children who play on this street	Department of Transportation	This location has been inspected by DOT and determined that this is a DEP roadway subsidence issue.

7	Reconstruct Brinkerhoff Ave (110th Ave) from 173rd St to 178th St. Reconstruct 176th St from Brinkerhoff Ave (110th Ave) to 109th Ave. The section of Brinkerhoff Ave	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
8	Install catch basins. Install catch basins at the following locations to reduce flooding: 191 St and 119th Ave. Foch Blvd. (P.S. 36) & Lovingham Place. 192nd Street and 118th Avenue. 193rd St. and 118th Ave	Department of Environmental Protection	Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.
9	Reconstruct Foch Boulevard between Merrick Blvd. & 167th Street Foch Blvd. between Merrick Blvd. and 167th Street needs reconstruction of sewers to prevent serious flooding which is always apparent after rain. It is evidenced in the form of standing water for several days afterward	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
10	Grading 197th Street, between 118th Ave and 119th Ave	Department of Transportation	This location has been inspected by DOT. The drainage issue must be resolved first by DEP prior to any roadway work.

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Community Board 12 Expense Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Institute Seven Day Basket Collection in Community District 12.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
2	Assign Permanent Enforcement Officers at Archer Avenue and Parsons Blvd	Taxi and Limousine Commission	The agency will try to accommodate this issue within existing resources.
3	Increase Foot Patrol and Sector Cars for the Hollis Area	Police Department	Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.
4	Additional funding for DYCD	Department of Youth & Community Development	DYCD has increased funding in this service area.
5	Fund Additional Library Personnel for South Jamaica Branch	Queens Borough Public Library	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
6	Install Additional Lighting in King Park	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
7	Hire Additional Staff for O'Connell Park. Deploy personnel for fall staffing at O'Connell Park to include recreational programs.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain

8	Replace storm drainage on both sides of Babylon Ave. The storm drains appear to be clogged, causing home owner flood and back-up in their homes.	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
9	Hire Additional Personnel for Roy Wilkins Park	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
10	Purchase Equipment for Roy Wilkins Park	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Community Board 13 Capital Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Surveillance cameras are needed in the commercial district of Rosedale. (243rd Street between Caney and Mayda Roads)	Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
2	Parapet wall for pedestrian crossing on North and South sides of the bridge. (Francis Lewis Blvd between Brookville Blvd and Laurelton Parkway)	Department of Transportation	The agency will accommodate this issue within existing resources.
3	Breininger Playground needs its spray shower repaired so the children may enjoy the water spray on hot summer days.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member
4	Gunn Playground needs its MPAA repaved and adjacent property purchased for park expansion. (Land swap)	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member

5	The Braddock Avenue Bridge has deteriorated and is in need of repair. The sidewalk is crumbling and the metal guard rail is rusting to the point where it is dangerous as a safety feature.	Department of Transportation	The agency will accommodate this issue within existing resources.
6	Construction of restrooms at Idlewild Park.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
7	Upgrade lighting, trees planted	Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
8	Need for better street lighting on Hollis Ave. (between 208th street and Francis Lewis Blvd)	Department of Transportation	The agency will accommodate this issue within existing resources.
9	Add park benches for more seating in Springfield Park.	Department of Parks and Recreation	This project was funded in a prior fiscal year and the construction contract has been let.
10	Upgrade or create new plazas	Department of Transportation	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

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Community Board 13 Expense Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Increase enforcement of illegal posting laws	Department of Sanitation	The agency will try to accommodate this issue within existing resources.
2	Expand bus service frequency or hours of operation. Q77 - Extend the last stop to 147th Avenue	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
3	Study land use and zoning to better match current use or future neighborhood needs	Department of City Planning	More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office
4	Develop a sewer plan for the communities of Meadowmere and Warnerville.	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
5	An additional John Deere tractor to cut grass throughout the District area	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
6	Year-round electronic waste disposal within borough	Department of Sanitation	DSNY will evaluate this request.
7	Partnership with various companies in JFK Airport in its expansion and other related businesses provide employment opportunities for youth in our community.	Department of Youth & Community Development	Presently, service providers develop SYEP worksite placements in this area. Organizations wishing to be a worksite are encouraged to apply.

8	Conduct a commercial district needs assessment	Department of Small Business Services	Further study of this request is needed by SBS. Please contact SBS.
9	Assign additional school safety officers	Police Department	NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. There is no funding available to increase these staffing levels. The Department is unable at this time to increase the headcount of civilian personnel assigned as Traffic Control Agents. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.
10	The road adjacent to JFK runways, Rockaway Boulevard, is used by cyclists on their way to the Rockaways. This is also a truck route and is about 1 1/2 miles long without any houses. Technically it is Parks property, but general litter accumulates without regular cleanup.	Department of Parks and Recreation	Further study by the agency of this request is needed

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Community Board 14 Capital Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Re construct Cross bay Blvd. -continue to raise streets in Broad channel install storm sewers with tide gate	Department of Transportation	This capital project is included in the agency's departmental estimates for FY 2019. For details check the FY 2019 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
2	Raise Norton drive, install storm sewers and sea wall	Department of Transportation	DOT has requested funding for this project.
3	Fund phase 3 of American ball fields to include community center in Broad Channel	Department of Parks and Recreation	This request is not recommended for funding
4	Install storm and sanitary sewers along rockaway point Blvd. from beach 169 street to beach 222 streets	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
5	Install safety fence along Seagirt Blvd.	Department of Transportation	DOT has requested funding for this project.
6	Repair/replace bulkheads at all street ends in CB14 Rockaway and Broad channel	Department of Transportation	DOT has requested funding for this project.
7	Fund design and re- construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way-HWQ-1682	Department of Transportation	Further study by the agency of this request is needed.
8	Add check valves and tide gates on ALL storm water outfall in district	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.

9	Design and construct the project to widen Rockaway beach Blvd./Edgemere AVE from beach 62 STREET TO beach 31 STREET	Department of Transportation	Further study by the agency of this request is needed.
10	Install boat ramp at Rockaway Community park inside old landfill provide parking and lighting and bathroom facilities	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2019 Preliminary Budget Community Board Register

Community Board 14 Expense Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Build parking lot for ferry - increase weekend hours for ferry during summer	Department of Transportation	City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities
2	Fund design and construction of Parks dept.- Conceptual plan- for parks throughout district	Department of Parks and Recreation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
3	Design and construct storm sewers at following locations: Wheatley street and Augustina Ave Beach 9th street and Central Ave Brunswick Ave, Virginia street, Beach 12 street	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
4	Upgrade Rockaway treatment plant	Department of Environmental Protection	Further study by the agency of this request is needed
5	Hire more maintenance workers during summer beach season	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2019, but at this time the availability of funds is uncertain.
6	Install 2 hour muni meters throughout side blocks of Mott Ave / central Ave ,Beach 20 street shopping area	Department of Transportation	The agency will accommodate this issue within existing resources.
7	Provide funding to hire experts like engineers or planners	Mayor's Office of Management and Budget	The community boards' budgets will be maintained in FY 2019.

8	Reduce mosquito populations	Department of Health and Mental Hygiene	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.
9	Study the feasibility of widening Rockaway Beach Blvd. from Beach 110 street to beach 119 street	Department of Transportation	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
10	Invest in promoting and acquiring land in Far Rockaway / Mott Ave shopping area to improve economic development and increase job opportunities	Economic Development Corporation	The agency will accommodate this issue within existing resources.

Department for the Aging

The Department for the Aging serves to support the growing and increasingly diverse, older adult population in New York City.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY 2018 Adopted Budget	FY 2019 Preliminary Budget	Difference
Administration and Contract Agency Support	\$49,418	\$47,944	(\$1,747)
Case Management	\$37,777	\$37,177	(\$600)
Home Care	\$29,912	\$29,912	\$0
Senior Centers and Meals	\$199,003	\$182,916	(\$16,087)
Senior Employment and Benefits	\$7,165	\$7,383	\$218
Senior Services	\$42,463	\$38,741	(\$3,722)
TOTAL	\$365,738	\$344,072	(\$21,666)

Budget Overview

In the Fiscal Year 2019 Preliminary Budget, the Department for the Aging's financial plan is forecast to be \$344.01 million, needing \$21.67 million to meet Fiscal Year 2018 Adopted Budget levels. Key programs like Senior Centers, Naturally Occurring Retirement Communities (NORC) Services Programs, and Social Adult Day Care are funded lower than the Fiscal Year 2018 Adopted Budget levels.

FY 2019 Preliminary Budget Departmental Estimates of Key DFTA Programs (\$ In Thousands)			
Program	FY 2018 Adopted Budget	FY 2019 Preliminary Budget	Difference
Elder Abuse Prevention	\$4,903	\$4,568	(\$335)
Social Adult Day Care	\$1,456	\$400	(\$1,056)
Senior Centers	\$161,408	\$145,420	(\$15,988)
Case Management	\$36,572	\$35,972	(\$600)
Home Delivered Meals	\$32,498	\$32,498	\$0
NORC	\$10,278	\$6,428	(3,850)
Homecare Services	\$29,912	\$29,912	\$0
Transportation Services	\$3,494	\$3,494	\$0

Borough Overview

Queens is experiencing a rapid growth in its aging population. Currently, there are approximately 315,853 residents over the age of 65 residing in Queens, representing 14% of the borough¹⁵. This population is increasingly diverse. Nearly 60% of these residents are foreign-born and 38% are Limited English Proficient¹⁶. This population's LGBTQ community is rapidly growing as well. The changes in the composition of the borough's older adult population present significant challenges to existing resources. The borough is faced with more vulnerable older adults needing more services.

Key services from DFTA ensures that older adults are provided core services. The City Council funded key services in the Fiscal Year 2018 Adopted Budget, including full restorations for Elder Abuse Prevention, NORC, and Social Adult Day Care. The City Council's discretionary contracts also make up the majority of the current \$16 million gap for senior centers. Still, the Request for Proposal for Senior Centers, expired several years ago and have been operating on a one-year renewal. The City should reissue the RFP, and increase funds for senior centers.

Recommendations

Increase funding for senior services – The Borough Board recommends reissuing the RFP for Senior Center services and increasing funding in order to better support programs in Queens.

Restore Senior Services – Borough President Discretionary Funding – The five Borough Presidents have historically received \$4.10 million in discretionary funding through the City Council to support senior centers throughout New York City. In the Fiscal Year 2018 Adopted Budget, \$2.97 million of those funds were baselined while the City Council made a \$1.13 million funding restoration. The Borough Board recommends that the City Council restore these funds in Fiscal Year 2019.

Restore funding for the NORC Services Programs – The NORC Services Program provides critical services in neighborhoods with fast growing older adult populations. The Fiscal Year 2019 Preliminary Budget funds the program at \$6,428 million, \$3,850 million less than the Fiscal Year 2018 Adopted Budget. The Borough Board recommends that the City restore funds to meet Fiscal Year 2018 levels and fund the organizations that the City Council funded through their NORC funding restoration of \$3,850 million.

Expand Home Delivered Meals to award organizations that provide culturally sensitive meals – The aging population in Queens has deep ties to their cultural origin, and providing meals that are sensitive to these needs are important. The Borough Board recommends increasing funding for Home Delivered Meals that will directly fund local organizations that provide specific culturally sensitive home delivered meals and, upon program completion, decide whether or not to expand this service and include it in the Home Delivered Meals Request for Proposal renewal.

Continue City Council Initiatives – The Borough Board urges the continuation of key City Council discretionary funds and initiatives for senior services. These include:

- Access to Critical Services for seniors - This \$1,180,000 allocation funds a range of emergency services for low-income seniors.

- Elder Abuse Enhancement – This \$335,000 allocation enhances baselined funding for elder abuse services, specifically funding organizations that specialize in serving immigrant populations.
- Healthy Aging Initiative - This \$1.81 million allocation is intended to promote healthy behaviors in older adults and detect onset of chronic disease.
- Elie Wiesel Holocaust Survivors Initiative – This \$3 million initiative will support 30,000 Holocaust survivors living at or below poverty line with social services.
- Information and Referral Services - This \$407,811 initiative restores baseline funding to community-based organizations that provide information and referral services related to senior services and other resources in the community.
- LGBTQ Services in Every Borough – This \$1.5 million allocation provides LBGT culturally competent services for seniors.
- Support Our Seniors - This \$3.06 million initiative will allow council members to designate funds to any organization funded through a city agency that provides senior services and programming.
- Senior Centers for Immigrant Populations - This \$1.5 million allocation provides funding for an increase in services for senior centers that predominantly serve immigrant seniors.
- Senior Centers, Programs, and Services Enhancement – This \$3 million allocation enhances the baselined funding for senior center programs and services
- Social Adult Day Care Enhancement – This \$1.06 million allocation enhances the baselined funding for Elder Abuse program, which provide non-medical adult day care services to individuals with cognitive or physical limitations.

Administration for Children’s Services

The Administration for Children’s Services helps protect and advance the interests of children. The Agency investigates allegations of child abuse, supports preventative services to families and children, provides foster care and adoption services for the children, and administers early childhood education programs through the Division of Child Care and Head Start.

Agency Expense Summary (\$ In Thousands)			
Budget Function	Fiscal Year 2018 Adopted Budget	Fiscal Year 2019 Preliminary Budget	Difference
Adoption Services	\$273,542	\$273,542	\$0
Alternatives to Detention	\$1,515	\$1,041	(\$474)
Child Care Services	\$969,076	\$535,279	(\$433,797)
Child Welfare Support	\$53,899	\$53,899	0
Dept. of Ed. Residential Care	\$96,201	\$96,201	0
Foster Care Services	\$541,105	\$556,416	\$15,215
Foster Care Support	\$50,278	\$51,700	\$1,422
General Administration	\$145,069	\$141,892	(\$3,177)
Head Start	\$172,535	\$1,949	(\$170,586)
Juvenile Justice Support	\$12,521	\$12,021	(\$500)
Non-Secure Detention	\$16,176	\$16,176	\$0
Placements	\$128,582	\$136,684	\$8,102
Preventative Homemaking Services	\$20,639	\$26,713	\$6,074
Preventative Services	\$312,685	\$330,660	\$17,975
Protective Services	\$308,192	\$306,436	(\$1,756)
Secure Detention	\$27,331	\$29,765	\$2,434
TOTAL	\$3,129,345	\$2,570,374	(\$558,971)

Budget Overview

In the Fiscal Year 2019 Preliminary Budget, the expense budget of the Administration for Children’s Services is forecast to be \$2.57 billion, \$558.94 million less than the Fiscal Year 2018 Adopted Budget. Programmatic funding for Child Care Services and Head Start are both funded significantly less than the Fiscal Year 2018 Adopted Budget, \$433.8 million and \$170.59 million less respectively. This is due to the bulk of those programs being shifted to the Department of Education in Fiscal Year 2019. Child care voucher programs, however, still remain at the Administration for Children’s services. In turn, with a shift

in focus on child welfare, the Administration for Children’s Services increased its budget for Foster Care Services and Preventative services considerably.

Borough Overview

The New York City Administration for Children’s Services, provides subsidized child care through the EarlyLearn NYC program for children and families below 200% of the Federal Poverty Line (the Federal Poverty Line is \$20,090 for a family of three, \$24,250 for a family of four)¹⁷ serving nearly 100,000 infants (age 12 months and under), toddlers (age 13 months to 35 months), pre-school (age 36 months to 59 months), and school age (age 59 months and older) children through center-based child-care programs, including Head Start, and vouchers.

In 2014, the City also initiated Universal Pre-Kindergarten through the Department of Education, providing early childhood education for all children between the ages of four and five regardless of income. It is a crucial program that is aimed at closing the academic achievement gap. Combined with EarlyLearn NYC, care for a majority of children between the ages of four and five would be covered. However, despite the successes of EarlyLearn NYC and Universal Pre-Kindergarten, there are a significant number of families whose needs are unmet, particularly in Queens. Starting 2017, the City also launched 3-K for All, providing full day childhood education for three year olds, which will be available in six school districts starting the Fall of 2018. And in the Fiscal Year 2019 Preliminary Budget, \$304.57 million in funding for Early Learn and \$127.65 million in funding for Head Start is being shifted to the Department of Education. If and how this will impact Queens providers is still yet to be ascertained.

With these changes, the Administration of Children’s Services can now focus on child welfare programs. The Agency did increase funds significantly for Foster Care Services and Preventative Services. However, reflecting a slight drop in State funds, Protective Services is funded less than the Fiscal Year 2018 Adopted Budget. This is while the average child protective specialist caseload increased from 10.6 cases per specialist in Fiscal year 2016 to 12.4 cases per specialist in Fiscal Year 2017, higher than the nationally recommended standard of 12¹⁸.

Recommendations

Increase the number of Child Protective Specialists – The Borough Board recommends increased funding to not only hire more personnel, but experienced specialists, and institute programs to retain and train new specialists.

Increase funding for Child Care Vouchers – The Borough Board recommends increasing funds for child care funding vouchers for low-income families.

Continue City Council Initiatives – The Borough Board supports the continuation of City Council Initiatives. These include:

- City's First Readers – This \$4.24 million initiative supports a coalition of nonprofit organizations that foster literacy development through direct programming, book distribution, parent engagement and in-home training. City's First Readers focuses on children ages 0 to 5, funding an array of programs designed to help participating children achieve reading proficiency by third grade.

Department of Youth and Community Development

The Department of Youth and Community Development promotes and supports the development of healthy, educated youth who are involved in their communities, prepares youth for economic independence by providing education and skills training needed in the workplace and employment opportunities, and strengthens and revitalizes the communities in New York City. The Department of Youth and Community Development allocates funding through contracts for youth programs in areas such as education, the arts, recreation, leadership development, delinquency prevention, substance abuse prevention, runaway and homeless programs, and summer jobs.

Agency Expense Summary (\$ In Thousands)			
Budget Function	Fiscal Year 2018 Adopted Budget	Fiscal Year 2019 Preliminary Budget	Difference
Adult Literacy	\$19,647	\$6,717	(\$12,930)
Beacon Community Centers	\$112,850	\$113,030	\$180
Community Development Programs	\$68,118	\$26,124	(\$41,994)
General Administration	\$37,739	\$58,890	\$21,151
In-School Youth Programs	\$4,605	\$4,605	\$0
Other Youth Programs	\$50,154	\$9,900	\$40,254
Out-of-School Time	\$341,057	\$317,044	(\$24,013)
Out-of-School Youth Programs	\$16,861	\$16,995	\$134
Runaway and Homeless Youth	\$33,976	\$41,527	\$7,551
Summer Youth Employment	\$127,948	\$94,545	(\$33,403)
TOTAL	\$812,956	\$689,377	(\$123,579)

Budget Overview

The Department of Youth and Community Development has a forecasted budget of \$689.38 million in the Fiscal Year 2019 Preliminary Budget, \$123.58 million less than the Fiscal Year 2018 Adopted Budget. Several program areas are funded at lower levels than the Fiscal Year 2018 Adopted Budget. In particular is programmatic funding for Out-of-School Time (COMPASS NYC), budgeted at \$317.04 million in programmatic funds, \$24.01 million less than the Fiscal Year 2018 Adopted Budget, and Summer Youth Employment, which is currently \$33.4 million less than the Fiscal Year 2018 Adopted Budget. Notably,

SONYC Summer, which was funded at \$15 million in the Fiscal Year 2018 Adopted Budget, has been zeroed out in the Fiscal Year 2019 Preliminary Budget.

Borough Overview

Queens is home to 124,775 residents between the ages of 10 and 14, 81,302 between the ages of 15 to 17, 214,975 between the ages of 18 to 24¹⁹. The after-school and personal development programs that the City provides are crucial to the development of social, leadership, and professional skills. The primary after-school programs offered by the City are the Comprehensive Afterschool System of NYC (COMPASS), which includes the middle school after-school program School’s Out NYC (SONYC), and the Beacon Program.

For Fiscal Year 2018, there are 609 COMPASS program sites throughout the city, of which 124 of those sites are located in Queens, representing 20.3% of the total number of sites. Additionally, there are 80 Beacon programs throughout the city, of which 21 of those sites are located in Queens, representing 26.3% of the total number of sites.

Fiscal Year 2018 DYCD COMPASS and Beacon Sites by Borough				
Borough	Number of COMPASS Sites	Percentage of COMPASS Sites	Number of Beacon Sites	Percentage of Beacon Sites
Manhattan	118	19.4%	15	18.8%
Bronx	125	20.5%	13	16.3%
Brooklyn	213	35%	27	33.8%
Queens	124	20.3%	21	26.3%
Staten Island	23	3.8%	4	5%
Total	609	100%	80	100%

Recommendations

Increase funding to cover more COMPASS NYC sites in Queens – The Borough Board recommends that more programs be awarded throughout Queens to ensure that every community has access to these programs.

Increase funding for the Beacon program – The Borough Board recommends that funding levels for the Beacon Program be increased in order to increase access to these programs throughout the borough.

Increase funding for SONYC NYC summer programs – The Borough Board recommends that the funding levels for SONYC Summer meet the funding level of \$15 million to match the Fiscal Year 2018 Adopted Budget.

Restore funding for Summer Youth Employment – The Borough Board recommends that funding meet Fiscal Year 2018 Adopted Budget levels.

Increase funding for additional staff tasked with executing discretionary funding contracts – The Borough Board recommends an increase in funding for additional staff to be able to execute discretionary contracts more timely.

Restore funding for Adult Literacy – The Borough Board recommends that funding meet the Fiscal Year 2018 Adopted Budget levels.

Continue City Council Initiatives – The Borough Board supports the continuation of City Council Initiatives. These include:

- Afterschool Enrichment Initiative – This \$5.73 million allocation funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support.
- Big Brothers Big Sisters of New York City – This initiative provides \$1,200,000 in funding to the Big Brothers Big Sisters of New York City to support the organization’s mentoring services program. Additionally, the organization will be able to provide educational support and training of other youth organizations across the city.
- Civic Education in New York City Schools – This \$500,000 initiative will support a program that trains college students to lead semester-long civics classes for middle and high school students.
- COMPASS – This \$1.81 million allocation supports after school programs at elementary schools and community centers.
- Sports Training and Role Models for Success Initiative (STARS) – This \$1.2 million initiative provides after-school programming for elementary, middle school, and high school girls, promoting physical activity, healthy living, and wellness.
- Year Round Youth Employment Program (Work, Learn, Grow) - This \$8 million initiative supports the creation of a program that supports the year round employment of over 6,000 youth across the City.
- YouthBuild Project Initiative – This \$2.1 million initiative is a comprehensive education, training, service and leadership development program that gives young adults who have left high school without a diploma the opportunity to transform their life prospects and employment outlook.
- Adult Literacy Initiative – This \$6 million allocation creates additional basic literacy, English for Speakers of Other Languages and Graduate Equivalent Degree classes for adults who cannot read, write or speak English
- Communities of Color Nonprofit Stabilization Fund - This \$3.7 million initiative supports nonprofit human service providers that serve communities of color in terms of capacity building and strengthening.
- Digital Inclusion and Literacy Initiative – This \$3.06 million initiative funds digital literacy programs in each of the 51 City Council districts.
- Social Justice Postgraduate Fellowship Program – This \$900,000 allocation funds a new City Council initiative of offering one-year fellowships in City agencies to graduates of social service, Justice, and policy related programs.

Department of Education

The Department of Education is the largest municipal public school system in the United States. The Agency serves over a million students in over 1,700 schools.

Agency Financial Plan (\$ In Thousands)			
	Fiscal Year 2018 Adopted Budget	Fiscal Year 2019 Preliminary Budget	Difference
Personal Service	\$15,189,603	\$15,813,859	\$624,256
Other Than Personal Service	\$9,139,254	\$9,781,720	\$642,466
TOTAL	\$24,328,857	\$25,595,579	\$1,266,722

Budget Overview

In the Fiscal Year 2019 Preliminary Budget, the Department of Education expense budget is forecast at \$25.6 billion, \$1.27 billion more than the Fiscal Year 2017 Adopted Budget. The Personal Service budget is \$624.26 million more than the Fiscal Year 2018 Adopted Budget, while Other Than Personal Service is \$642.47 million more.

Borough Overview

Queens is home 267,409 public school students in pre-kindergarten through grade 12. Of these students, 68.2% of the students are performing at grade level in math, and 54.4% are performing at grade level in reading²⁰. Additionally, 63.6% are graduating high school in four years, and 9.5% are dropping out of high school²¹.

Class sizes are gradually rising and are now the largest they have ever been in Queens. Queens school districts are among the most overcrowded in the entire city, with six out of seven Queens school districts operating at over 100% capacity. Queens has the highest rate of overcrowding for elementary schools, middle schools, high schools, and intermediate/high schools, with the second highest rate of overcrowding for elementary/intermediate schools. Overall, Queens' schools are at a utilization rate of 108.11%, compared to the lowest, Manhattan, at 87.28%²². District 24 is currently operating 7,221 student over capacity, second highest in the city, followed by the third highest, District 25 operating 6,502 students over capacity, the fourth highest, District 26 operating 5,933 students over capacity, and the fifth highest, District 28 operating 3,367 students over capacity.

Current School Utilization Rate by Borough by School Type ²³						
Borough	Elementary	Middle School	PS/IS	High School	IS/HS	Boroughwide Total All Schools
Manhattan	91.86%	72.57%	91.83%	86.75%	86.97%	87.28%
Bronx	105.02%	78.50%	114.54%	82.87%	95.69%	94.57%
Brooklyn	95.13%	73.60%	87.79%	87.02%	81.85%	87.44%
Queens	116.18%	92.34%	104.36%	113.63%	101.00%	108.11%
Staten Island	110.24%	86.44%	99.97%	103.40%	None	101.70%

Number of Students Under/Over Capacity ²⁴						
Borough	Elementary	Middle School	PS/IS	High School	IS/HS	Total
Manhattan	(3,725)	(5,158)	(2,056)	(8,297)	(1,533)	(20,769)
Bronx	4,074	(8,084)	2,734	(9,589)	(688)	(11,553)
Brooklyn	(5,855)	(15,525)	(4,547)	(11,218)	(2,730)	(39,875)
Queens	15,768	(3,752)	1,440	8,566	129	22,151
Staten Island	2,565	(1,866)	(1)	580	0	1,278

The Department of Education has identified that a total of 83,056 new seats are needed citywide, and the Five Year Capital Plan issued November 2017 currently plans for the construction of 44,727 new seats. While Queens has the highest number of seats that will be created under this capital plan, 18,632, Queens also needs the highest number of seats, 35,259. Only 52.84% of the seats that are needed in Queens are being funded for construction²⁵.

The need for capital funds is compounded with the need for expense funding. Queens public school students have the lowest per pupil spending in the entire city while also having the second highest average school size. Additionally, three of the four lowest per pupil spending districts are found in Queens, School Districts 24, 26, and 28, with District 26 the lowest per pupil spending of \$7,306 and District 28 the second lowest with a per pupil spending of \$7,874.

Per Pupil Spending by Borough – Total School Budget			
Borough	Total Spending	Total Number of Students*	Per Pupil Spending
Manhattan	\$1,270,546,033	138,465	\$9,176
Bronx	\$1,945,121,830	192,730	\$10,092
Brooklyn	\$2,512,775,327	256,171	\$9,809
Queens	\$2,233,629,599	267,409	\$8,353
Staten Island	\$546,515,618	58,121	\$9,403
Citywide	\$8,508,588,407	912,896	\$9,320

*D75 students are not included as their funding formula is calculated differently.

When observing Per Pupil Spending by school grade type for the school's total budget, Queens schools have the lowest Per Pupil Spending for K-6 schools, K-9 schools, 5-9 schools, and 6-12 schools, and have the second lowest Per Pupil Spending for 9-12 schools.

Per Pupil Spending by School - Total School Budget					
	K-6	K-9	5-9	6-12	9-12
Manhattan	\$10,452	\$10,068	\$9,527	\$8,038	\$8,128
Bronx	\$10,487	\$9,363	\$10,865	\$9,095	\$9,490
Brooklyn	\$10,317	\$9,567	\$9,028	\$8,824	\$8,192
Queens	\$9,049	\$8,600	\$7,805	\$7,468	\$7,626
Staten Island	\$10,893	\$8,947	\$9,079	None	\$7,479
Citywide	\$10,023	\$9,354	\$9,052	\$8,429	\$8,207

A significant portion of the school's total budget is comprised of the City's Fair Student Funding. When observing Per Pupil Spending by school grade type for the school's Fair Student Funding amount, Queens schools have the lowest Per Pupil Spending for K-6 schools, K-9 schools, 5-9 schools, and 6-12 schools, and have the second lowest Per Pupil Spending for 9-12 schools. Six of the ten school districts with lowest Per Pupil Spending in relation to the school's Fair Student Funding allocation amount is in Queens, with District 26 the lowest with a per pupil spending of Fair Student Funding at \$5,606.

Per Pupil Spending by School - Fair Student Funding					
	K-6	K-9	5-9	6-12	9-12
Manhattan	\$6,194	\$6,328	\$7,399	\$6,537	\$6,703
Bronx	\$6,161	\$6,147	\$7,730	\$6,969	\$7,306
Brooklyn	\$5,944	\$6,052	\$6,606	\$6,623	\$6,422
Queens	\$5,908	\$5,902	\$6,200	\$6,013	\$6,180
Staten Island	\$6,123	\$6,213	\$6,323	None	\$5,875
Citywide	\$6,022	\$6,087	\$6,751	\$6,570	\$6,534

Recommendations

Increase capital funds for the construction and expansion of schools – The Borough Board recommends increased capital investments in order to acquire and build new facilities to address the overcrowding of schools in Queens. Additionally, the Borough Board recommends reforming the Grade Expansion policy, starting with a policy of transferring students from neighboring overcrowded schools, especially those with the planned closures of trailers.

Increase expense funding for Queens Schools – The Borough Board recommends reforming the Fair Student Funding formula in order to equalize per pupil spending across the city.

Increase funding for Universal Pre-Kindergarten – The Borough Board recommends increasing funding to support more pre-kindergarten sites throughout Queens.

Increase the number of child care and Head Start sites in Queens – The Borough Board recommends an increase in funding for EarlyLearn NYC in order to increase the number of sites and slots of center based programs to meet the growing need of subsidized child care for the neediest of families, and supports the City Council Discretionary Child Care initiative, funded at \$9.86 million in Fiscal Year 2018 Adopted Budget, to support child care programs and add additional child care slots to certain programs.

Continue City Council Initiatives – The Borough Board supports the continuation of City Council Initiatives. These include:

- Child Mind Institute – This \$500,000 allocation supports the Child Mind Institute’s Teacher-Child Interaction Training. The project aims to provide teachers in public schools with a specific set of skills so they can better manage disruptive behaviors in the classroom.
- Community Schools – This \$2.25 million allocation supports the United Federation of Teachers’ Community Schools Program that will be launched in six public schools. Their community partners will create strategies that will tie specific health and social services directly to the school students and their families
- Dropout Prevention & Intervention – This \$1.59 million allocation represents funding to support dropout prevention and intervention programs. Contracted providers offer a range of student support, school restructuring and professional development services to reduce dropout rates.
- Educational Programs for Students – This \$3.89 million allocation will support direct educational initiatives for students including, but not limited to literacy, math, science and technology programs.
- Jill Chaifitz Helpline – This \$245,000 allocation restores funding to support the Jill Chaifitz Helpline operated by Advocates for Children that provides information to parents of public school children and the public about the policies, programs, and practices of the Department of Education and its schools.
- LGBTQ Inclusive Curriculum – This \$200,000 allocation will fund the DOE’s effort to support the needs of LGBTQ youth and address the intersectionality of race, sexual orientation and gender identity through DOE’s general curriculum. This funding will

support professional development for public school teachers, as well as integrating LGBTQ-inclusive curriculum into literacy and history classes.

- Physical Education and Fitness – This \$1.93 million allocation helps to improve fitness levels and the overall health of students by allocating funding to provide physical activity and fitness programs for public school students.
- Restorative Justice Program - This \$1.3 million allocation will support the implementation of restorative justice programs to change the culture and discipline practices of participating schools, and will support mentor and model schools that have been implementing restorative justice practices.
- Support for Educators – This \$20.8 million allocation will provide support for DOE educators through professional development, training or supplies used for student instruction. Programs supported include STEM Teacher’s College and Teacher’s Choice.
- Urban Advantage – This \$3,500,000 allocation supports the Urban Advantage Program, which is a unique collaboration of seven science oriented institutions to provide professional development for middle school science teachers, school and class-based resources and assist middle school students in completing state-mandated exit projects and requirements.

City University of New York

The City University of New York serves as a gateway to the rewards of higher education and successful careers. The CUNY campuses in Queens, LaGuardia Community College, Queensborough Community College, Queens College, York College, and the CUNY Law School, are a vital resource and a gateway to economic and academic advancement.

Agency Financial Plan (\$ in Thousands)			
	Fiscal Year 2018 Adopted Budget	Fiscal Year 2019 Preliminary Budget	Difference
Personal Service	\$784,957	\$808,564	\$23,607
Other Than Personal Service	\$368,228	\$361,024	(\$7,204)
TOTAL	\$1,153,185	\$1,169,588	\$16,403

Budget Overview

In the Fiscal Year 2019 Preliminary Budget, the City University of New York is forecast to receive \$1.17 billion. This allocation includes funding for the community colleges, \$97.91 million for LaGuardia Community College and \$71.91 million for Queensborough Community College.

Borough Overview

Enrollment by Class Level and College: Fall 2017									
College	Undergraduate			Graduate			Total		
	Full Time	Part time	Total	Full time	Part time	Total	Full time	Part time	Total
Queens	12,149	4,531	16,680	443	2,743	3,186	12,592	7,274	19,866
York	5,056	3,337	8,393	126	14	140	5,182	3,351	8,533
LaGuardia	10,971	8,188	19,159	0	0	0	10,971	8,188	19,159
Queensborough	9,208	6,192	15,400	0	0	0	9,208	6,192	15,400
Law School	0	0	0	344	144	488	344	144	488
TOTAL	37,384	22,248	59,632	913	2,901	3,814	38,297	25,149	63,446

The City University of New York is a vital resource of higher education for students in Queens. Enrollment remains robust, with an anticipated 63,446 students expected in the five CUNY schools in Queens. The CUNY schools also provide resources to Queens and the city, including classes and lectures, arts and cultural events, resources for economic development, and other programs.

Recommendations

Provide capital funding support for Queens' CUNY schools – The Borough Board recommends increased capital funding support to CUNY schools throughout Queens.

Continue City Council Initiatives – The Borough Board supports the continuation of City Council Initiatives. These include:

- City Council Merit-Based Scholarships – This \$14.92 million represents a restoration to scholarships for first year CUNY and FIT students who graduate high school with a B average or better.
- Creative Arts Team – This \$400,000 allocation represents funding to support the Creative Arts Team, which challenges at-risk youth with participatory drama workshops and residencies that foster important learning skills and positive social development. These outreach programs serve a variety of student populations in regular, special education, alternative, and Head Start programs. They are also age-appropriate and tailored for each grade level from pre-kindergarten to high school.
- CUNY Research Institutes – This \$2.14 million allocation supports three research-focused, non-degree granting institutes housed in colleges within the City University of New York. These include the Center for Puerto Rican Studies, the Dominican Studies Institute, and the NYC Food Policy Institute at Hunter College.
- Joseph S. Murphy Institute Center for Worker Education – This \$940,000 allocation is a restoration to the Murphy institute Center for Worker Education, which provides access to education and training for working adults and New York City union members.
- Remediation Programs – This \$2 million allocation supports the redevelopment of current remediation programming at CUNY colleges.

Queens Borough Public Library

The Queens Borough Public Library is the busiest library system per capita in the city, with 1,400,000 library cardholders and more than 11 million visitors last year. Operating 62 community libraries, seven Adult Learning Centers, and two Family Literacy Centers, the Queens Borough Public Library continues to serve as a nationally recognized model of excellence and lifelong learning for the entire population.

Agency Financial Plan (\$ in Thousands)			
	Fiscal Year 2018 Adopted Budget	Fiscal Year 2019 Preliminary Budget	Difference
Queens Borough Public Library	\$104,548	\$104,530	(\$18)

Budget Overview

The Fiscal Year 2019 Preliminary Budget allocation to the Queens Borough Public Library is \$104.53 million. This continues the mayoral baseline to allow the library to be open six days a week.

Borough Overview

The Queens Borough Public Library's services are beyond the traditional role of book lending. They now serves as community centers, providing a wide range of cultural and educational programming. For Fiscal Year 2018, the Queens Library is on track to welcome more than 12 million visitors, circulate 13.5 million items, and provide 3.5 million sessions of free internet ready computer use.

Fiscal Year 2017 Library Performance ²⁶				
	Number of Community Libraries	Average Weekly Scheduled hours	Total Attendance	Libraries Open 7 days
Queens Public Library	62	44.8	11.22M	3%
Brooklyn Public Library	58	49.3	8.38M	8%
New York Public Library	88	50	13.67M	8%

The Fiscal Year 2019 Preliminary Budget forecasts all Queens libraries to be open six days per week. Currently, only 3% out of the 62 Queens community libraries are open seven days a week – Flushing Library and Jamaica Library. This is compared to the 8% out of 65 that are open seven days a week in the Brooklyn Public Library system and 8% out of 88 that are open seven days a week in the New York Public Library system.

Recommendations

Increase expense funding support to provide expanded seven-day service – The Queens Borough Board recommends that the City include additional funding so that more branches can provide seven day service.

Increase capital funding support for Queens Borough Public Library – The Borough Board recommends increasing capital funding from the City to support the maintenance and infrastructure needs of Queens Library.

Department of Housing Preservation and Development

The Department of Housing Preservation and Development is tasked with promoting housing equality, sustaining viable neighborhoods, and creating and preserving affordable housing throughout the city. Throughout the economic crisis, the Department of Housing Preservation and Development has been responsible for helping mitigate the impacts of the housing and foreclosure crisis.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY 2018 Adopted Budget	FY 2019 Preliminary Budget	Difference
Administration	\$47,788	\$47,884	\$96
Administration Program	\$125,992	\$38,476	(\$87,516)
Development	\$282,992	\$109,034	(\$173,958)
Housing Operations – Section 8 Programs	\$494,057	\$492,910	(\$1,147)
Housing Operations – Emergency Housing	\$37,947	\$35,329	(\$2,618)
Housing Operations – Mgmt & Disposition	\$30,454	\$29,319	(\$1,135)
Preservation – Anti Abandonment	\$9,240	\$4,434	(\$4,806)
Preservation – Code Enforcement	\$37,646	\$36,517	(\$1,129)
Preservation – Emergency Repair	\$30,606	\$34,000	(\$3,394)
Preservation – Lead Paint	\$14,373	\$14,997	\$624
Preservation – Other Agency Services	\$33,994	\$27,623	(\$6,371)
TOTAL	\$1,145,089	\$870,523	(\$274,566)

Budget Overview

In the Fiscal Year 2019 Preliminary Budget, the Agency expense budget is forecast to be \$870.52 million, \$274 million less than the Fiscal Year 2018 Adopted Budget. This difference largely stems from a \$237.5 million in unrealized federal funds.

Borough Overview

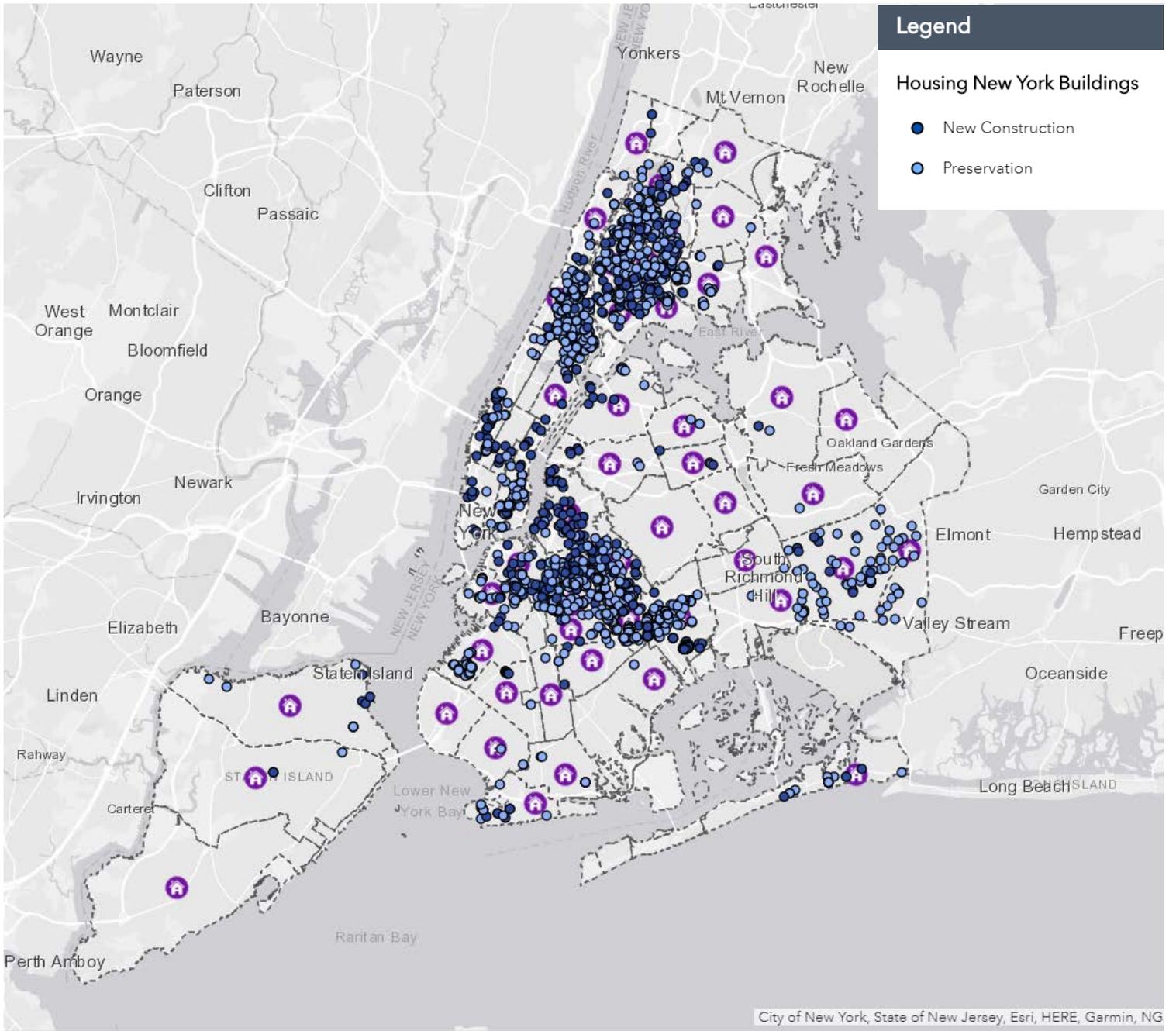
Queens has a diverse and sound housing stock that attracts families with children, young adults and seniors. Approximately one quarter of all housing units in New York City are in Queens. The Borough's housing stock is a mixture of mostly one and two-family homes and mid-rise apartment buildings with a concentration of a few higher-density apartment buildings. The higher-density apartment buildings are generally found in western and central Queens while lower density homes are found throughout the borough, with higher concentrations in the eastern and southern parts of the borough.

The population growth in Queens is quickly outpacing accessible housing stock in Queens. Queens is already home to some of the most overcrowded communities in the entire city. Community District 3 is the most severely crowded Community District in the city and Community District 4 is the second. Low-income households are left with few alternatives to living in overcrowded and unsafe conditions. Already, Queens has the highest percentage of severely rent burdened households among low-income households, while Community District 7 having the second highest median rent burden and Community District 4 having the fourth highest²⁷. At the same time, the rapidly growing aging population is left with few options for quality senior housing.

Since *Housing New York* was launched with the goal of building and preserving 200,000 units of affordable housing, 87,557 units of affordable housing have been constructed or preserved. However, only 8,589 of those units, or 9.8%, were in Queens²⁸. This gap is compounded by the fact that under the previous administration's *New Housing Marketplace Plan*, of the 157,230 units of affordable housing created, only 16,530, or 10.5%, were in Queens²⁹.

Share of Affordable Units from <i>Housing New York</i> Plan Created To Date (through 12/31/17)				
Borough	New Construction	Preservation	TOTAL	Percentage of Total Units
Manhattan	5,275	19,839	29,158	33.3%
Brooklyn	8,291	14,336	22,627	25.84%
Bronx	11,572	17,586	25,114	28.68%
Queens	2,849	5,740	8,589	9.8%
Staten Island	505	1,564	2,069	2.36%
TOTAL	28,492	59,065	87,557	100%

New Construction and Preservation (1/1/2014—12/31/2017³⁰)



Recommendations

Create and preserve more affordable housing in Queens – The Borough Board recommends the increased investment in affordable housing preservation and development in Queens to match the growth and need of the borough, particularly to meet the need for affordable housing dedicated to a rapidly growing senior population.

Increase funding for foreclosure services – The Borough Board recommends increased funding into foreclosure assistance and legal services to help stem the ongoing foreclosure crisis.

Continue housing support services to residents in the areas impacted by Hurricane Sandy – The Borough Board recommends the continuation of programs that target the areas impacted by Hurricane Sandy.

Continue City Council Initiatives – The Borough Board supports the continuation of City Council Initiatives. These include:

- Community Housing Preservation – This initiative provides \$3.651 million to neighborhood-based groups to provide services in tenant organization, code enforcement advocacy, housing court assistance, apartment repossession, and other housing related public education.
- Financial Empowerment for NYC Renters – This \$450,000 initiative supports a financial empowerment program for New Yorkers looking to rent housing.
- Foreclosure Buyback Initiative - This initiative provides \$1,000,000 for the purchase of mortgage notes, which allow the city to keep existing homeowners in their homes by providing mortgage modifications and refinancing options.
- Housing Information Project – This \$300,000 allocation supports and subsidizes the Furman Center for Real Estate and Urban Policy which manages the City Subsidized Housing Information Project which keeps track of the physical and financial conditions of over 250,000 units of privately owned housing in New York City.
- HPD Alternative Enforcement Program – This \$750,000 enhances the Alternative Enhancement Program, a program that identifies and repairs the 200 most distressed multiple dwellings.
- Home Loan Program - This \$1.5 million subsidy provides a direct, low interest home improvement loan to owners of one to four family homes in the five boroughs.
- Mortgage Foreclosure Prevention Program – This initiative provides \$1 million to the Center for New York City Neighborhoods to coordinate the work of organizations that are working to assist homeowners who are in danger of losing their homes due to mortgage foreclosure.
- Stabilizing NYC – This \$2,500,000 initiative funds legal and organizing resources to combat predatory equity tactics.

Department of Small Business Services

The Department of Small Business Services Is tasked with providing support to our small businesses, fostering neighborhood development, and linking employers with a qualified workforce.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY 2018 Adopted Budget	FY 2019 Preliminary Budget	Difference
Agency Administration and Operations	\$23,682	\$17,303	(\$6,379)
Business Development	\$31,004	\$15,965	(\$15,039)
Contract Services: Economic Development Corporation	\$41,659	\$22,196	(\$19,463)
Contract Services: NYC&Co/Tourism Support	\$21,162	\$21,162	\$0
Contract Services: Other	\$18,902	\$17,924	(\$978)
Economic & Financial Opportunity: M/WBE	\$9,001	\$6,091	(\$2,910)
Economic & Financial Opportunity: Labor Services	\$245	\$245	\$0
MO Film, Theatre, and Broadcasting	\$0	\$0	\$0
MO Industrial & Manufacturing Businesses	\$1,460	\$1,500	\$40
Neighborhood Development	\$9,443	\$6,640	(\$2,803)
Workforce Development: One Stop Centers	\$28,359	\$23,070	(\$5,289)
Workforce Development: Program Management	\$23,214	\$35,418	\$12,204
Workforce Development: Training	\$8,401	\$5,168	(\$3,233)
Total	\$216,532	172,682	(\$43,850)

Budget Overview

In the Fiscal Year 2019 Preliminary Budget, the Agency was forecast \$172.68 million, \$43.85 million less than the Fiscal Year 2018 Adopted Budget. Funding for business development is currently funded \$15 million less than in the Fiscal Year 2018 Adopted Budget, largely due to the absence of funding allocated in Fiscal Year 2018 Adopted Budget for MWBE Bond Surety and MWBE Loan Programs. Funding for the Economic Development Corporation is \$19.46 million less than the Fiscal Year 2018 Adopted Budget because federal funds have not yet been realized. Additionally, M/WBE programs is currently funded \$2.9 million less than the Fiscal Year 2018 Adopted Budget.

Borough Overview

The Queens local economy continues to be a major economic engine for the city. Queens experienced a 2.9% increase in employment³¹, a wage increase of 2.4%³², and has an unemployment rate of 4.4%, the lowest out of the five boroughs, tied with Manhattan³³. Two-thirds of Queens businesses have less than five employees, more than 80% of businesses have less than ten employees and over 35 businesses have 1,000 or more employees³⁴.

No single ethnic group or nationality dominates the borough's businesses composition. Instead, while some neighborhoods reflect a certain ethnic majority, most of the borough's communities are an eclectic mix of cultures, reflecting the many immigrants that have come to Queens from across the world. These immigrant communities support the Queens economy through the enterprises they start and their strong and influential international connections.

The Agency's Avenue NYC program funds community based economic development organizations to implement various commercial revitalization and enhancement activities. The Fiscal Year 2019 Preliminary Budget allocates \$1.48 million, compared to the \$1.54 million allocated in the Fiscal Year 2018 Adopted Budget.

Another key program is the Industrial Business Solution Providers program, which supports the Industrial Business Zones throughout the city. Currently, there are seven NYC Industrial Business Zones in Queens: Jamaica, JFK, Long Island City, Maspeth, Ridgewood/SoMa, Steinway, and Woodside. In the Fiscal Year 2019 Preliminary Budget, the Industrial Business Solution Providers program was awarded \$1.4 million. However, the City needs to supplement the growth of our local economy and expand on programs that are aimed at enhancing the capacity of local businesses in key industrial corridors.

Recommendations

Increase Funding for Industrial Business Solutions Providers – This program is critical to preserving and enhancing the manufacturing and industrial business sector. The Borough Board recommends the expansion of this initiative, and urges the Administration to baseline this program at \$2 million in Fiscal Year 2019.

Enhance funding for programs covered under Neighborhood Development – Programs covered under Neighborhood Development include the support of Business Improvement Districts, community based

organizations that focus on economic development, and programs aimed at improving conditions of neighborhoods. The Borough Boards recommends that these programs be restored.

Expand Avenue NYC – Avenue NYC is a crucial grant that fosters commercial revitalization. The Fiscal Year 2019 Preliminary Budget forecasts \$1.54 million for this program. The Borough Board recommends this program be expanded to \$2 million in order to enhance enterprising economic corridors in Queens and New York City.

Continue City Council Initiatives – The Borough Board supports the continuation of City Council Initiatives. These include:

- Chamber on the Go and Small Business Assistance – This \$1.89 million initiative provide various levels of assistance to entrepreneurs and small businesses in all five boroughs.
- Create New Technology Incubators – This \$1.4 million initiative creates four new technology incubators in the outer boroughs to support technology entrepreneurs and promote future growth in related sectors.
- Day Laborer Workforce Initiative – This \$1,47 million initiative will be used for the expansion and development of day laborer centers. These services include a place for day laborers to meet, referrals to jobs or support services, legal services and workforce training and development.
- Green Jobs Corps Program – This initiative \$120,000 enables Green City Force to expand the Clean Energy Corps, through which unemployed young adults living in public housing earn stipends and train for careers and college while simultaneously addressing City climate action and sustainability goals.
- hackNY – This initiative provides \$100,000 in funding to hackNY to connect jobseekers with opportunities at local tech companies and serves as a bridge between the City’s colleges and universities and the tech industry.
- Job Training Placement Initiative – This \$7.9 million will use providers to offer a mix of job training and/or placement services to union members, under-employed and long-term unemployed persons, immigrant and minority populations and low-income individuals in general, with a focus on improving participant’s career prospects.
- Made in NYC – This \$750,000 initiative will give companies branding and marketing assistance to increase sales and create jobs.
- MWBE Leadership Associations – This \$600,000 initiative provides a range of services for MWBEs, including guidance on government contracting, aid in connecting MWBEs to potential customers, and general assistance in financing and marketing.
- Neighborhood Development Grant Initiative - This \$1.28 million initiative will help meet the need for neighborhood-level economic development, job creation and retention and community investment.
- Worker Cooperative Business Development Initiative – This \$3.05 million initiative supports the creation of 234 jobs in worker cooperatives businesses and funds a comprehensive citywide effort to reach 920 cooperative entrepreneurs, provides the start-up of 28 new worker cooperatives, and assists another 20 existing cooperatives.

Department of Cultural Affairs

The Department of Cultural Affairs provides support, advocacy, and technical assistance to the city's cultural community to ensure that the arts remain a central feature of civic and economic life in the city. The Agency funds a portion of operating support for the city-owned Cultural Institutions Group, as well as funding non-profit organizations through the Cultural Development Fund.

Agency Financial Plan (\$ In Thousands)			
	Fiscal Year 2018 Adopted Budget	Fiscal Year 2019 Preliminary Budget	Difference
Personal Services	\$5,168	\$5,160	(\$8)
Other Than Personal Services	\$183,596	\$138,647	(\$44,949)
TOTAL	\$188,764	\$143,807	(\$44,957)

Budget Overview

The Fiscal Year 2018 Preliminary Budget forecasts \$143.81 million, \$44.96 million less than the Fiscal Year 2018 Adopted Budget. This budget includes \$62.66 million in programmatic funding for the 35 Cultural Institutions Group (CIG), of which Queens CIG organizations receive \$5.49 million, representing 8.7% of total CIG funds. From the FY18 Adopted Budget to the FY19 Preliminary Budget, the total share of programmatic funding dropped by \$171,000 or 3.02%.

Queens Cultural Institutions Group Budget Summary			
Institution	Fiscal Year 2018 Adopted Budget	Fiscal Year 2019 Preliminary Budget	Difference
Queens Botanical Garden	\$932,081	\$851,081	(\$81,000)
New York Hall of Science	\$1,293,446	\$1,293,446	\$0
Queens Museum of Art	\$812,135	\$812,135	\$0
Queens Theatre in the Park	\$446,308	\$446,308	\$0
Jamaica Center for Arts & Learning	\$509,017	\$449,017	\$60,000
Museum of the Moving Image	\$784,166	\$784,166	\$0
PS1	\$480,833	\$480,833	\$0
Flushing Town Hall	\$405,292	\$375,292	(\$30,000)
TOTAL	\$5,663,278.00	\$5,492,278.00	(\$171,000)

Borough Overview

Queens possesses one of the richest concentrations of cultural institutions in the world. The arts and cultural community is thriving in the Borough of Queens, and much of this success is due to the ethnic diversity found within its borders. Queens is the most ethnically diverse borough in New York City, and the most diverse county in the nation. It is this diversity that has spurred the creation of artistic gems unique only to Queens, significantly contributing to New York City's offerings as a cultural hub for the global community.

However, many of these Queens institutions still lack adequate funding to provide high quality programs to an ever-changing and ever-growing borough. These organizations not only face tight program budgets, but also tight operating budgets due to high insurance rates and, in many cases, high commercial rents. Admissions and ticket sales cover only a small portion of operating expenses, while foundation, corporate, state, and federal grants cover a little more. All of our institutions and organizations rely on basic funding provided through the New York City Department of Cultural Affairs.

However, the per capita support from the Department of Cultural Affairs for Queens is lower than every other borough. Queens' members of the Cultural Institutions Group receive \$2.37 per capita, compared to \$5.18 for Brooklyn and \$8.65 for Staten Island.

Cultural Institutions Group Funding per Borough Fiscal Year 2019 Preliminary Budget						
Borough	Population	Fiscal Year 2018 Adopted Budget	Fiscal Year 2019 Preliminary Budget	# of Cultural Institutions Group	Avg. Funding per Institution	Per Capita Funding
Bronx	1,455,720	\$13,940,818	\$13,833,818	6	\$2,305,636	\$9.50
Brooklyn	2,629,150	\$13,758,706	\$13,628,956	5	\$2,725,791	\$5.18
Manhattan	1,643,734	\$25,856,931	\$25,592,431	11	\$2,326,584	\$15.56
Staten Island	476,015	\$4,145,746	\$4,070,246	5	\$814,049	\$8.65
Queens	2,333,054	\$5,663,278	\$5,542,278	8	\$692,784	\$2.37

The Department of Cultural Affairs also provides programmatic funding through the Agency's Cultural Development Fund. Like the funds for the Cultural Institutions Group, Queens cultural groups were underfunded at \$2.37 per capita.

Recommendations

Increase funding for cultural organizations in Queens – The Borough Board recommends an increase of funds for each of the borough’s Cultural Institutions Group, an increase in the number of Queens organizations funded through the Cultural Development Fund, and increased funding for the Queens Council on the Arts.

Continue City Council Initiatives – The Borough Board supports the continuation of City Council Initiatives. These include:

- Coalition of Theaters of Color – This \$1.97 million initiative enhances funding for operations and programming support to various theaters and cultural organizations that serve primarily communities of color.
- Cultural After-School Adventure (CASA) – This \$13.3 million initiative provides funding for after-school programs in partnership with cultural institutions.
- Cultural Immigrant Initiative – This \$5.87 million initiative supports cultural organizations to provide programming focused on the cultural history or traditions of an immigrant community in New York City.
- SU-CASA – This \$2.55 million initiative will provide two senior centers per Council District with arts programming activities.
- Ghetto Film School (GFS) Accelerator Program Model – This \$75,000 initiative supports a market-based accelerator program for 150 GFS alumni and other qualified young media producers a year, providing advanced training, professional development and job placement.
- Support For the Arts – This \$5 million initiative provides funding to enable over 1,000 new and existing cultural organizations to expand their services.

Department of Parks and Recreation

The Department of Parks and Recreation oversees the maintenance of approximately 29,000 acres of land that includes parks, recreational facilities, playgrounds, beaches, and athletic fields. The Agency also looks after 650,000 street trees and two million trees in the park, and provides recreational and athletic programs, concerts, sports events, and cultural festivals.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY 2018 Adopted Budget	FY 2019 Preliminary Budget	Difference
Administration – Bronx	\$3,155	\$3,155	\$0
Administration – Brooklyn	\$1,868	\$1,868	\$0
Administration – General	\$33,441	\$33,944	\$503
Administration – Manhattan	\$1,859	\$1,859	\$0
Administration – Queens	\$2,015	\$2,015	\$0
Administration – Staten Island	\$721	\$721	\$0
Capital	\$57,078	\$50,350	(\$6,728)
Forestry & Horticulture – General	\$33,517	\$27,909	(\$5,608)
Maint & Operations – Bronx	\$28,928	\$27,864	(\$1,064)
Maint & Operations – Brooklyn	\$39,104	\$37,887	(\$1,217)
Maint & Operations – Central	\$102,379	\$81,251	(\$21,128)
Maint & Operations – Manhattan	\$47,925	\$48,132	\$207
Maint & Operations – POP Program	\$49,689	\$54,275	\$4,586
Maint & Operations – Queens	\$41,566	\$41,234	(\$332)
Maint & Operations – Staten Island	\$19,132	\$19,089	(\$43)
Maint & Operations – Zoos	\$6,556	\$6,556	\$0
PlaNYC 2030	\$9,520	\$9,520	\$0
Recreation – Bronx	\$2,922	\$2,922	\$0
Recreation – Brooklyn	\$4,082	\$4,082	\$0
Recreation – Central	\$5,473	\$5,175	(\$298)
Recreation – Manhattan	\$7,195	\$7,195	\$0
Recreation – Queens	\$4,090	\$4,090	\$0
Recreation – Staten Island	\$2,401	\$2,401	\$0
Urban Park Service	\$27,229	\$28,442	\$1,213
TOTAL	\$531,844	\$501,935	(\$29,909)

Budget Overview

In the Fiscal Year 2019 Preliminary Budget, the Department of Parks and Recreation was forecast \$501.94 million, \$29.91 million less than the Fiscal Year 2018 Adopted Budget. The total budget for Queens Operations is \$41.23 million while the total budget for Queens Recreation is \$4.09 million.

Borough Overview

Queens has the highest parkland acreage of any borough. The 7,272 acres of parkland are situated in 464 parks, playgrounds, triangles, and malls throughout the Borough's 14 community boards. This includes the flagship Flushing Meadows Corona Park and 127 acres of Jointly Operated Playgrounds adjoining schools. Other notable parks include Forest Park, Kissena Park, Cunningham Park, Alley Pond Park, Baisley Pond Park, Roy Wilkins Park, Idlewild Park, and Rockaway Beach.

Recommendations

Increase the number of Park Enforcement Patrol Officers in Queens – The Borough Board recommends increasing the number of Park Enforcement Patrol Officers in Queens in order to maintain a safe and clean environment in our parks.

Increase funds for street tree pruning – The Borough Board recommends increasing funds to allow more trees in neighborhoods to be pruned properly.

Increase capital funding support for Queens parks – The Borough Board recommends increased capital funding to support parks throughout Queens.

Provide capital funding support for the restoration of the New York State Pavilion – The Borough Board recommends allocation of capital funds to continue the New York State Pavilion restoration project.

Continue City Council Initiatives – The Borough Board supports the continuation of City Council Initiatives. These include:

- Parks Equity Initiative - This \$4.5 million initiative is to support community programming in smaller neighborhood parks and the work of existing park and garden volunteer groups citywide.
- Parks Maintenance - This \$9.55 million will support additional maintenance workers within Parks and Recreation in Fiscal Year 16 to retain 50 additional gardeners and 100 City Park workers hired in Fiscal Year 2015 to help maintain neighborhood parks citywide.

Department of Health and Mental Hygiene

The Department of Health and Mental Hygiene is charged with providing adequate health care services.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY 2018 Adopted Budget	FY 2019 Preliminary Budget	Difference
Administration – General	\$125,443	\$126,825	\$1,382
Center for Health Equity	\$14,629	\$14,451	(\$178)
Disease Prevention & Treatment	\$274,926	\$262,208	(\$12,718)
Emergency Preparedness and Response	\$18,763	\$16,121	(\$2,642)
Environmental Disease Prevention	\$10,326	\$8,524	(\$1,802)
Environmental Health	\$85,596	\$95,222	\$9,626
Epidemiology	\$15,870	\$15,860	(\$10)
Family & Child Health	\$372,002	\$362,257	(\$9,745)
Mental Hygiene	\$524,476	\$539,006	\$14,530
Office of Chief Medical Examiner	\$73,052	\$78,361	\$5,309
Prevention & Primary Care	\$61,098	\$57,166	(\$3,932)
World Trade Center Related Programs	\$35,938	\$35,785	(\$153)
TOTAL	\$1,612,119	\$1,611,786	(\$333)

Budget Overview

The Fiscal Year 2019 Preliminary Budget forecasts a \$1.61 billion expense budget for the Department of Health and Mental Hygiene, \$333,000 less than the amount budgeted in the Fiscal Year 2018 Adopted Budget.

Borough Overview

One of the most significant challenges facing Queens is access to healthcare. Since 2008, Parkway Hospital, Mary Immaculate Hospital, St. John’s Queens Hospital, and Peninsula Hospital have closed, a loss of more than 840 beds and thousands of highly trained professionals. Queens was already under-bedded and underserved, but these closures have further strained an already overburdened system.

Queens now has nine acute care hospitals throughout the borough responsible for serving 2.3 million residents. The borough has two municipal hospitals: Elmhurst Hospital Center and Queens Hospital Center. Major capital investments towards the expansion of Queens Hospital Center and the renovation Elmhurst Hospital Center have improved services and changed the perception of public hospitals in the communities they serve. The other seven hospitals are voluntary and are part of major, multi-facility health systems. They are Jamaica Hospital and Flushing Hospital, part of the Medisys Health Network,

Forest Hills Hospital and Long Island Jewish Medical Center, part of the Northwell Health System, Mount Sinai Hospital of Queens, New York Presbyterian – Queens, and St. John’s Episcopal Hospital South Shore.

Summary Status of Hospitals ³⁵				
Borough	Population	Number of Hospitals with beds	Total Number of Beds	Beds per 1000 Patients
Bronx	1,455,720	11	3,816	2.62
Brooklyn	2,629,150	15	5,746	2.19
Manhattan	1,643,734	20	9,380	5.71
Staten Island	476,015	4	1,183	2.49
Queens	2,333,054	9	3,838	1.65

Together, these nine hospitals serve the entire borough. However, Queens is the most under-bedded borough in New York City. There are only 1.65 beds per 1000 patients in Queens, compared to 5.71 in Manhattan and 2.62 in the Bronx³⁶. There is an increasing demand for healthcare services. The development of new housing is attracting more families to Queens, the same time that more seniors are in need of accessible healthcare.

Waiting Times in Minutes of Emergency Department for Hospitals in Queens County ^{37*}			
Hospital	Waiting Time**	Time Until Sent Home	Transfer Time
Elmhurst HHC	105	265	432
Flushing Hospital	54	180	245
Forest Hills Hospital	38	234	229
Jamaica Hospital	77	273	190
Long Island Jewish Medical Center	38	234	229
Mt. Sinai Queens	n/a	n/a	n/a
New York Presbyterian – Queens	34	228	266
Queens HHC	104	256	144
St. John's Episcopal Hospital	38	195	326
Average	61	233.13	257.63

Over the past year, hospital waiting times across the Borough increased 6.5 minutes to 61 minutes, time until sent home increased 16.63 minutes to 233.13 minutes, and transfer time decreased by 16.75 minutes to 257.63 minutes. It is vital that New Yorkers are insured and have access to the medical services they need. The NY State of Health Marketplace has enrolled more than 4 million New Yorkers into comprehensive, affordable coverage, with 458,000 New York City residents gaining coverage between 2013 and 2016.³⁸

Recommendations

Increase Expense and Capital funding support for Queens' HHC Hospitals – The Borough Board recommends increased expense and capital funding support to Elmhurst Hospital and Queens Hospital Center in expanding their capacity.

Funding for HHC operated Article 28 free standing healthcare facilities – The Borough Board recommends increasing partnerships with community based Article 28 free standing healthcare facilities in order to alleviate emergency department burdens in Queens hospitals.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives. These include:

- Access Health NYC – This \$1.19 million initiative will enable culturally and linguistically competent non-profit and community-based organizations in all five boroughs to do outreach and public education in their communities about options for health care access and coverage, particularly for the uninsured.
- Beating Hearts – This \$350,000 allocation will go towards providing automated external defibrillators to non-profit organizations that primarily serve the youth and aging populations.
- Cancer Services – This \$790,500 initiative supports various screening, education and supportive services for breast, colon and ovarian cancer.
- Child Health and Wellness – This \$646,000 allocation supports child health and wellness through various programs and services, including obesity prevention and nutrition education, oral health services, asthma screening, education and care coordination projects.
- Ending the Epidemic – This \$6.3 million allocation supports prevention, education, outreach and support services that align with the Ending the Epidemic (ETE) framework and serve special populations, including seniors, communities of color and people with mental health and/or substance abuse disorders.
- HIV/AIDS Faith Based Initiative – This \$1.36 million allocation supports HIV/AIDS prevention, education, outreach, advocacy, and support services in local religious institutions and community-based organizations that engage vulnerable populations.
- Maternal Health Services – This \$1.19 million initiative supports a range of maternal and child health services and coordination efforts that aid expectant mothers and women of childbearing age, promoting women's health before, during, and after pregnancy in an effort to improve maternal and child health outcomes and reduce infant mortality rates. Services may include doula care or home-visiting programs
- Nurse Family Partnership – This \$2 million allocation supports the expansion of the Nurse Family Partnership, an evidence-based maternal and early childhood health program that fosters long-term success for first time mothers, their babies and society.
- Reproductive and Sexual Health Services – This \$344,788 allocation supports a range of reproductive and sexual health services, including treatment, prevention and education on topics ranging from sexually transmitted infections and HIV/AIDS to teen pregnancy and health relationships.
- Viral Hepatitis Prevention – This \$1.42 million allocation supports a range of programs and services intended to combat the spread of Hepatitis B/C and HIV as passed through intravenous drug use.

Police Department

The New York Police Department is charged with enhancing the quality of life of our residents by working in partnership with the community to enforce the laws, preserve peace, reduce fear, and produce a safe environment.

Agency Financial Plan (\$ In Thousands)			
	Fiscal Year 2018 Adopted Budget	Fiscal Year 2019 Preliminary Budget	Difference
Personal Service	\$5,071,950	\$5,106,518	\$34,568
Other Than Personal Service	\$499,681	\$473,180	(\$26,501)
TOTAL	5,571,631	5,579,698	\$8,07

Budget Overview

The Fiscal Year 2019 Preliminary Budget forecasts a \$5.58 billion budget for the New York Police Department, \$8.07 million more than the Fiscal Year 2018 Adopted Budget.

Borough Overview

SATCOM Queens North and South continue their strong efforts to address crime, despite a reduction in personnel over the years. Due to its large land area and physical distance between precincts, and due to the predominantly residential nature of the borough, officers are often required to cover large distances to address crime and quality of life issues.

Across Queens, crime trended down from 2016 to 2017, especially the 102nd Precinct with a 20% drop in crime and the 114th Precinct with almost an 11% drop in crime, while the 112th Precinct was the only precinct that saw a slight uptick in crime. Additionally, both Queens South and Queens North saw a significant decrease in Grand Larceny of automobile.

Queens North Year Summary																	
	MURDER		RAPE		ROBBERY		FELONY ASSAULT		BURGLARY		GRAND LARCENY		GRAND LARCENY OF AUTOMOBILE		TOTAL		
	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	
PCT																	
104	2	1	16	21	144	178	187	206	263	300	523	529	152	154	1,287	1,389	
108	-	3	11	15	100	100	155	131	146	145	502	529	89	116	1,003	1,039	
109	1	3	22	15	195	212	252	251	276	318	893	934	138	160	1,777	1,893	
110	5	2	25	30	307	253	260	273	194	227	531	668	86	98	1,408	1,551	
111	1	2	3	4	39	45	58	72	167	179	416	484	59	62	743	848	
112	-	1	7	8	40	50	55	50	91	79	386	367	43	51	622	606	
114	3	2	29	31	211	209	347	310	215	247	683	797	105	190	1,593	1,786	
115	1	-	32	39	344	343	356	377	254	242	675	691	156	173	1,818	1,865	
TOTAL	13	14	145	163	1,380	1,390	1,670	1,670	1,606	1,737	4,555	4,609	828	1,004	10,251	10,977	

Queens South Year Summary

	MURDER		RAPE		ROBBERY		FELONY ASSAULT		BURGLARY		GRAND LARCENY		GRAND LARCENY OF AUTOMOBILE		TOTAL	
	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016
PCT																
100	1	-	9	5	52	53	143	120	73	66	157	230	21	18	456	492
101	3	2	25	19	127	152	297	305	95	141	253	222	27	52	827	893
102	6	5	19	21	141	170	181	272	154	170	306	353	124	173	931	1,164
103	6	4	30	29	355	383	386	406	165	197	511	460	124	96	1,533	1,575
105	6	1	21	16	214	218	392	334	302	331	609	622	161	201	1,705	1,723
106	6	9	11	15	214	208	233	225	205	211	489	527	113	120	1,271	1,315
107	-	3	22	19	170	176	138	105	186	182	515	503	83	141	1,114	1,129
113	9	9	25	23	190	189	386	415	128	194	411	464	131	96	1,280	1,390
TOTAL	37	33	162	147	1,463	1,549	2,156	2,182	1,308	1,492	3,251	3,381	740	897	9,117	9,681

Recommendations

Expedite the creation of the mobile command center for Flushing Meadows Corona Park Sub-Precinct - The Borough President allocated \$2 Million dollars in Fiscal Year 2018 for a mobile command center and equipment for Flushing Meadows Corona Park. The activity in Flushing Meadows Corona Park is only second to Central Park, and spans six Community Boards. Given its size and difficulty navigating the park, and urgent need for a dedicated sub-precinct, the Borough Board recommends expediting its creation.

Ensure that the 116th Precinct is built out in a timely fashion – The Borough Board had advocated for the creation of the 116th Precinct for many years. The Borough Board recommends that the City expedite the build-out of the 116th Precinct in order to serve residents adequately.

Allocate Capital funds to relocate or renovate the 110th Precinct – The more than 75 year old building that houses the 110th Precinct faces significant structural deficiencies. There is chronic flooding, loose bricks, and a lack of parking facilities. The Borough Board recommends relocating the 110th Precinct or renovating the current structure to meet the needs of the uniformed and civilian personnel.

Provide additional Neighborhood Coordination Officers –The Neighborhood Coordination Officers serve as the first point of contact between the police and the community, significantly bettering coordination and engagement with the community when addressing and preventing criminal activities. The Borough Board recommends exploring the increase of Neighborhood Coordination Officers for all precincts.

Fire Department

The New York Fire Department serves as the city's first responders to fires, public safety and medical emergencies, disasters and terrorist acts. The Department advances safety through its fire prevention, investigation and education programs. The timely delivery of these services enables the Department to make significant contributions to the safety of New York City and homeland security efforts.

Agency Financial Plan (\$ In Thousands)			
	Fiscal Year 2018 Adopted Budget	Fiscal Year 2019 Preliminary Budget	Difference
Personal Service	\$1,809,617	\$1,811,376	\$1,759
Other Than Personal Service	\$231,092	\$202,673	(\$28,419)
TOTAL	\$2,040,709	\$2,014,049	(\$26,660)

Budget Overview

The Fiscal Year 2019 Preliminary Budget forecasts a \$2.0 billion budget for the Department, \$26.66 million less than the Fiscal Year 2018 Adopted Budget.

Borough Overview

In 2017, there was a 13.92% increase in non-structural fires and a 25.55% increase in medical emergencies from the prior year, additionally there was a small increase in malicious false alarms of about four percent. Even though non-fire emergencies went down in 2017, response times went up slightly. Overall, the total number of incidents increased approximately 10.5% and the response times increased less than 1.71 percent.

Additionally, the total number of alarm incidents went down slightly by four percent. The greater decrease was in 4th Alarm incidents with a total decrease of 66.76%.

In terms of ambulance runs in Queens, Cardiac Arrest and Choking incidents went down 7.75% from 2016, and the ambulance runs for these incidents went down 7.66%. For life threatening medical emergencies, incidents went up less than 1%, while ambulance runs for these incidents went up 5%. For non-life threatening medical emergencies, both incidents and ambulance runs increased by under 2%.

Recommendations

Reopen Engine 261 in Western Queens – The population of western Queens is increasing rapidly with thousands of new apartments, new business centers and major attractions. The addition of so many new residents, workers, and visitors to the area requires the proportional increase in services. However, Engine 261 in Long Island City was closed in May 2003. The Borough Board recommends that funding be allocated to reopen Engine 261 in order to service this growing community.

Create a Rockaway Peninsula Ladder Company – The Rockaway Peninsula continues to increase its population as a result of the on-going construction projects currently underway and planned for the future. Space is available for a ladder company in the quarters of E-266 located at Beach 92nd Street and Rockaway Beach Boulevard. Currently, when fires and emergencies occur on the peninsula, other ladder companies are relocated to cover the area. The Borough Board recommends that funding be allocated to create an additional ladder company that would cover the Rockaway Peninsula and neighboring Broad Channel.

Expand the first response station in Roosevelt Island – Currently, when fires occur on the island, other ladder companies are oftentimes relocated to cover the area. The Borough Board recommends that funding be allocated to expand the first response station to make sure it is fully equip to respond to fire emergencies in Roosevelt Island.

FDNY Serious Incidents Summary									
Serious Incidents	All Hands			2nd Alarm			3rd Alarm		
	2017	2016	Change	2017	2016	Change	2017	2016	Change
Number of Incidents	537	546	(1.65%)	25	34	(26.47%)	4	6	(33.33%)
Serious Incidents	4 th Alarm			5 th Alarm or Greater			Total		
	2017	2016	Change	2017	2016	Change	2017	2016	Change
Number of Incidents	2	6	(66.67%)	4	5	(20%)	572	597	(4.19%)

FDNY Fire Incidents Summary									
Fire Incidents	Structural Fires			Non-Structural Fires			Non-Fire Emergencies		
	2017	2016	Change	2017	2016	Change	2017	2016	Change
# of Incidents	5,307	5,300	0.13%	3,690	3,239	13.92%	44,441	45,736	(2.83%)
Avg Response Time	4:36	4:31	1.85%	4:47	4:40	2.5%	5:35	5:26	2.76%
Fire Incidents	Medical Emergencies			Malicious False Alarms			Total/Average		
	2017	2016	Change	2017	2016	Change	2017	2016	Change
# of Incidents	57,423	45,736	25.55%	4,861	4,677	3.93%	115,722	104,688	10.54%
Avg Response Time	4:46	4:40	2.14%	4:48	4:51	(1.03%)	4:57	4:52	1.71%

Queens Ambulance Incidents and Runs									
	Cardiac Arrest and Choking			Life Threatening Medical Emergencies					
	1			2			3		
	2017	2016	% Change	2017	2016	% Change	2017	2016	% Change
Number of Incidents	7,072	7,666	(7.75%)	60,986	61,645	(1.07%)	43,242	42,075	2.77%
Ambulance Runs	14,969	16,210	(7.66%)	84,964	81,239	4.58%	55,808	52,584	6.13%
Non-Life Threatening Medical Emergencies									
	4			5			6		
	2017	2016	% Change	2017	2016	% Change	2017	2016	% Change
Number of Incidents	56,274	56,087	0.33%	42,355	46,998	(9.88%)	39,364	39,444	(0.2%)
Ambulance Runs	62,981	62,323	1.06%	46,008	51,016	(9.82%)	42,033	42,174	(0.33%)
Non-Life Threatening Medical Emergencies							Totals		
	7			8					
	2017	2016	% Change	2017	2016	% Change	2017	2016	% Change
Number of Incidents	32,115	24,885	29.05%	886	945	(6.24%)	282,294	279,745	0.91%
Ambulance Runs	35,146	27,313	28.68%	2,083	2,170	(4.1%)	343,992	335,029	2.68%

EMS Response Times			
Segment	2017	2016	Change
1	5:36	5:48	(:12)
1 to 3	6:47	7:12	(:25)
1 to 8	7:28	8:11	(:43)

	Cardiac Arrest and Choking			Life Threatening Medical Emergencies			Non Life Threatening Medical Emergencies		
	2017	2016	% Change	2017	2016	% Change	2017	2016	% Change
Number of Incidents	7,072	7,666	(7.75%)	104,228	103,720	0.49%	170,994	168,279	1.61%
Ambulance Runs	14,969	16,210	(7.66%)	140,772	133,823	5.19%	188,251	184,996	1.76%

Department of Sanitation

The Department of Sanitation is currently the world's largest, collecting over 10,500 tons of residential and institutional refuse and 1,760 tons of recyclables per day. The City's businesses, whose waste is collected by private carting companies, generate another 13,000 tons of refuse each day. The Department ensures that our communities are clean and livable, and protect our quality of life.

Agency Financial Plan (\$ In Thousands)			
	Fiscal Year 2018 Adopted Budget	Fiscal Year 2019 Preliminary Budget	Difference
Personal Service	\$977,034	\$998,909	\$21,875
Other Than Personal Service	\$702,385	\$715,059	\$12,674
TOTAL	\$1,679,419	\$1,713,968	\$34,549

Budget Overview

The Fiscal Year 2019 Preliminary Budget forecasts a \$1.71 billion budget for the Department of Sanitation, \$34.55 million more than the Fiscal Year 2018 Adopted Budget.

Borough Overview

Acceptable Streets			Acceptable Sidewalks		
Community Board	FY16	FY17	Community Board	FY16	FY17
1	93.2%	95.6%	1	97.0%	98.2%
2	93.4%	93.5%	2	94.1%	94.5%
3	93.6%	94.8%	3	96.1%	97.8%
4	92.6%	94.8%	4	98.2%	98.0%
5	96.8%	97.3%	5	97.5%	98.5%
6	98.7%	97.7%	6	99.3%	99.5%
7	98.5%	98.2%	7	99.2%	99.2%
8	98.7%	97.8%	8	98.3%	98.5%
9	94.2%	95.0%	9	97.3%	97.7%
10	96.3%	97.2%	10	98.8%	98.9%
11	98.9%	98.8%	11	99.8%	99.6%
12	94.5%	96.3%	12	95.5%	97.4%
13	96.4%	97.1%	13	97.5%	99.1%
14	95.6%	95.3%	14	94.8%	94.9%
BOROUGH	96.2%	96.8%	BOROUGH	97.5%	98.2%

Overall, the percentage of acceptable streets and sidewalk saw a slight uptick year over year. Sanitation personnel in Cleaning and Collection throughout the city changed minimally with a total of nine employees added into the preliminary budget. Queens Sanitation Personnel at the district level saw no changes.

Total Department of Sanitation Personnel by Borough			
Borough	Fiscal Year 2018 Adopted Budget	Fiscal Year 2019 Preliminary Budget	Difference
Bronx	992	988	(4)
Manhattan	1,287	1,283	(4)
Brooklyn	2,158	2,155	(3)
Staten Island	590	577	(13)
Queens	2,045	2,042	(3)

Queens Sanitation Uniformed Personnel by District		
Sanitation District	Fiscal Year 2018 Adopted	Fiscal Year 2019 Preliminary
Queens Sanitation District 1	132	132
Queens Sanitation District 2	90	90
Queens Sanitation District 3	99	99
Queens Sanitation District 4	87	87
Queens Sanitation District 5	144	144
Queens Sanitation District 6	81	81
Queens Sanitation District 7	173	173
Queens Sanitation District 8	140	140
Queens Sanitation District 9	113	113
Queens Sanitation District 10	121	121
Queens Sanitation District 11	138	138
Queens Sanitation District 12	179	179
Queens Sanitation District 13	188	188
Queens Sanitation District 14	100	100
TOTAL	1785	1,785

Recommendations

Increase cleanup of major commercial corridors – The Borough Board recommends more funds be dedicated to the cleanup of major commercial corridors in Queens, including more street sweepings, particularly those that do not have a dedicated Business Improvement District.

Increase garbage and recycling pickup throughout the borough – The Borough Board recommends additional funds be dedicated to increasing the number of garbage and recycling pickups throughout the borough. The Borough Board further recommends the budget include funds to combat illegal dumping found prevalent throughout parts of the borough.

Department of Buildings

The Department of Buildings is tasked with regulating the lawful use of over one million buildings and construction sites across the five boroughs. With a focus on safety, service, and integrity, the Department of Buildings enforces the City’s Construction Codes, Zoning Resolution, and the New York State Multiple Dwelling Law.

Agency Financial Plan (\$ in Thousands)			
	Fiscal Year 2018 Adopted Budget	Fiscal Year 2019 Preliminary Budget	Difference
Personal Service	\$132,242	\$148,670	\$16,428
Other Than Personal Service	\$52,475	34,319	(\$18,156)
TOTAL	\$184,717	\$182,989	(1,728)

Budget Overview

In the Fiscal Year 2019 Preliminary Budget, the Department of Buildings budget is forecast at \$184.71 million, \$1.73 million less than the Fiscal Year 2018 Adopted Budget. There are notable increases in Personal Services, which includes 28 new positions for Citywide Enforcement, 11 for Inspection Hub, 109 positions in Developmental Hub, 40 positions in Monitoring Inspections, and 56 positions in Strike Team – Inspections.

Borough Overview

In Fiscal Year 2017, the Department of Buildings received 259,553 complaints. Of those, 146,549 complaints still remain active, a Citywide response rate of 56.46%.

Fiscal Year 2017 Borough Complaint Summary			
Borough	Complaints Active	Complaints Closed	Total
Bronx	18,203	13,378	31,581
Brooklyn	47,791	38,444	86,235
Manhattan	25,477	25,060	50,537
Staten Island	7,313	5,517	12,830
Queens	47,765	30,605	78,370
TOTAL	146,549	113,004	259,553

Recommendations

Increase the number of Building Inspectors for Queens – The Borough Board recommends that Queens receives an increase of inspectors in order to adequately serve the borough.

Department of Transportation

The Department of Transportation is tasked with providing a safe and efficient environment for people and goods to travel throughout New York City through the maintenance and enhancement of the City's transportation infrastructure.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY 2018 Adopted Budget	FY 2019 Preliminary Budget	Difference
Bridge Engineering and Administration	\$35,901	\$38,183	\$2,282
Bridge Maintenance, Repair, & Operations	\$72,734	\$70,996	(\$1,738)
DOT Management & Administration	\$64,407	\$59,982	(\$4,425)
DOT Vehicles & Facilities Mgmt & Maintenance	\$54,867	\$52,447	(\$2,420)
Ferry Administration & Surface Transit	\$4,364	\$4,289	(75)
Municipal Ferry Operation & Maintenance	\$94,221	\$94,354	\$133
Roadway Construction Coordination & Admin	\$17,544	\$19,231	\$1,687
Roadway Repair, Maintenance & Inspection	\$266,817	\$273,008	\$6,191
Traffic Operations & Maintenance	\$327,455	\$323,915	(\$3,540)
Traffic Planning Safety & Administration	\$29,734	\$28,881	(853)
TOTAL	\$968,044	\$965,286	(\$2,758)

Budget Overview

The Fiscal Year 2019 Preliminary Budget forecasts a \$965.28 million budget for the Department of Transportation, \$2.76 million less than the Fiscal Year 2018 Adopted Budget.

Borough Overview

The Borough of Queens has the largest landmass of the five boroughs. The borough is serviced by 12 subway lines, with 78 subway stops that reach from Western Queens to Flushing/Jamaica, and down into the Rockaways. Of these stops, Flushing-Main St. had the highest annual ridership in 2016 at 19.2 million rides, 12th highest in the city and the highest outside of Manhattan, followed by 74th St Broadway/Jackson Heights-Roosevelt Avenue at 17.3 million rides, 14th highest in the city and the second highest outside of Manhattan, and Jamaica Center/Parson Blvd/Archer Avenue at 12.4 million rides, 25th highest in the city and the fifth highest outside of Manhattan³⁹.

The borough is also serviced by 81 local route buses and 30 express route buses run by two different bus companies, the MTA Bus Company and New York City Transit. The local buses Q58, Q44, and Q27 had the highest ridership at 976, 9.1 and 7.6 million respectively.

There are numerous transportation issues in Queens, but they all stem from the inadequate transit infrastructure of both mass transit and the roadways. Queens' transportation infrastructure was designed piecemeal over time to meet burgeoning needs and its capacity has now been surpassed. The highest trafficked subway and bus stations are regularly overcrowded, and large parts of the borough, particularly eastern Queens, remain public transit deserts.

At the same time, there is a growing need to make the streets safer for pedestrians. Between 2015 and 2017, 74 pedestrians in Queens were killed in traffic related accidents.

Additionally, bicycle fatalities went from 2 in 2016 to 3 in 2017. Motorist injuries went down from 9,180 in 2016 to 8,273 in 2017 while the number of speed bumps installed across Queens increased from 993 to 1,101 respectively.

Recommendations

Increase the number of slow zones, install more pedestrian and countdown crosswalk signals— Queens had one of the highest numbers of pedestrian fatalities and hit-and-run instances in past several years. In order to mitigate this dangerous trend, the Borough Board recommends the increase of capital funds in order to expand the number of slow zones, install additional pedestrian countdown crosswalk signals, and increase police presence on high traffic corridors.

Increase capital funds to resurface streets, sidewalks and curb cuts – The Borough Board recommends increasing and including capital funds dedicated to resurfacing and repaving the borough's key thoroughfares, streets, sidewalks and curb cuts.

Reform MTA Access-A-Ride to better serve the borough – The Borough Board recommends policy reform for the MTA Access-A-Ride program, and asks that the Mayor and the City Council evaluate the program so that it can better serve residents.

Queens Fatalities and Injuries by Mode of Transit from January 2016 through December 2017 ⁴⁰																	
Community Board	Pedestrian Fatalities		Pedestrian Injuries		Bicycle Fatalities		Bicycle Injuries		Motorist Fatalities		Motorist Injuries		Speed Humps Installed		Neighborhood Slow Zones (in miles)		
	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	
Year																	
1	4	3	191	136	0	0	77	80	0	1	620	381	111	141	7.29	7.29	
2	0	0	137	121	0	1	93	95	1	2	593	556	84	86	21	21.02	
3	3	4	141	141	0	0	81	84	1	0	492	473	77	78	24.8	24.82	
4	2	0	153	148	1	0	94	89	0	0	238	211	44	47	7.25	11.72	
5	2	1	123	129	0	0	64	76	2	1	450	436	80	101	3.39	0	
6	0	4	105	111	0	1	20	22	1	0	284	307	33	34	10.6	0	
7	5	5	318	248	0	1	62	68	1	1	683	618	81	83	1.56	0	
8	0	0	116	128	0	0	28	24	1	1	538	542	63	63	1	0	
9	0	1	154	111	0	0	36	29	0	2	480	406	70	79	3.48	0	
10	4	2	158	124	0	0	42	33	2	2	832	721	30	36	2.48	0	
11	0	0	79	79	1	0	15	14	0	0	347	340	82	92	0	3.15	
12	1	1	354	289	0	0	71	56	0	4	1,820	1,390	91	104	6.64	0	
13	3	2	161	156	0	0	27	24	1	3	1,486	1,562	108	114	3.72	0	
14	2	1	88	97	0	0	18	24	0	0	317	330	39	43	0	0	
TOTAL	26	24	2,126	2,018	2	3	728	718	10	17	9,180	8,273	993	1,101	93	68	

References

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- ² An Economic Snapshot of Queens, Office of the New York State Comptroller, 2013
- ³ US Census Bureau American Community Survey, *Table DP05*, 5-Year Estimates
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- ⁵ US Census Bureau American Community Survey, *Table DP02*, 5-Year Estimates
- ⁶ State of New York City's Housing and Neighborhoods, 2016, Furman Center for Real Estate and Urban Policy, New York University
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- ⁸ Housing New York By the Numbers (12/31/2017), <http://www1.nyc.gov/site/housing/action/by-the-numbers.page>
- ⁹ City of New York, "Mayor Bloomberg Announces City Will Reach 160,000 Units of Affordable Housing Financed Under New Housing Marketplace Plan by Year's End - The Largest Affordable Housing Plan in the Nation", December 21 2013
- ¹⁰ US Census Bureau American Community Survey, *Table B01001*, 5-Year Estimate
- ¹¹ US Census Bureau American Community Survey, *Table B0100*, 5-Year Estimate
- ¹² US Census Bureau American Community Survey, *Table S0103*, 2014 5-Year Estimate
- ¹³ US Census Bureau American Community Survey, *Table B16004*: 5-Year Estimates
- ¹⁴ Coalition for Queens: *2012 Year in Review*, <http://coalitionforqueens.org/year2012>
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- ²⁰ New York State Education Department, *Graduation Rate Data*, 2012, obtained from Citizens' Committee for Children of New York's Keeping Track Online database
- ²¹ Ibid.
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- ²⁷ Furman Center for Real Estate and Urban Policy at New York University, *State of New York City's Housing and Neighborhoods*, 2016
- ²⁸ Housing New York By the Numbers (12/31/2017), <http://www1.nyc.gov/site/housing/action/by-the-numbers.page>
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³¹ Bureau of Labor Statistics at US Department of Labor, *County Employment and Wages in New York Second Quarter 2017*, January 11, 2018 http://www.bls.gov/regions/new-york-new-jersey/news-release/countyemploymentandwages_newyork.htm

³² Ibid.

³³ Bureau of Labor Statistics at US Department of Labor, *Unemployment in the New York Area by County, 2017*

http://www.bls.gov/regions/new-york-new-jersey/news-release/unemployment_newyorkarea.htm

³⁴ US Census Bureau American Community Survey, *Table CB1200A13*, 5-Year Estimates

³⁵ New York State, NYS Department of Health NYS Health Profiles, 2016, <https://profiles.health.ny.gov/hospital/>, year not provided

³⁶ Ibid.

³⁷ ProPublica, *ER Wait Watcher New York Waiting Times*

<http://projects.propublica.org/emergency/state/NY>

*Data from the Center for Medicare and Medicaid Services

** Waiting time refers to the median time that a patient must wait until they are seen by a doctor, nurse, or nurse practitioner

³⁸ NY State of Health: New York City Metro Region 2018 Fact Sheet

https://info.nystateofhealth.ny.gov/sites/default/files/New%20York%20City%20Metro%20Region%20Fact%20Sheet%20-%202018_0.pdf

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<http://web.mta.info/nyct/facts/ridership/>

⁴⁰ City of New York, Vision Zero, retriever from www.nycvzv.info, February 19, 2018

Queens Borough Budget Board Hearings

2/5/2018

Testimonies

Number	Name of Organization	Contact Person	Request
1	Community Board 1	Florence Koulouris	Top priorities include a satellite unit for the 114th Precinct on Roosevelt Island; reopening Firehouse 261, Ladder 116 and reopening a full service Firehouse on Roosevelt Island; construction of a new Senior Center in vicinity of Steinway and 21 Avenue and the implementation of seatbelt safety school bus ride requirement.
2	Community Board 2	Debra Markell	Top priorities include the construction of a new medical facility; reconstruction of Hunters Point sewers; construction of a new police station; additional bus routes, ferry service, and shuttle bus services. Requesting more truck route enforcement; reconstruction of Hunters Point sewers and additional Beacon programs. Assistance in redeveloping a stalled development site located at 44-02 Vernon Blvd.
3	Community Board 3	Giovanna Reid	Top priorities include: Street light upgrades at Roosevelt Avenue from 72 to 114 Street; Construct additional holdings/CSO tanks in Flushing Bay; Expand the Jackson Heights Library; new library construction in the northwest sector of CB3; construction on a new high school; increase of adult day care and senior services and increase funding for summer and year round youth employment.
4	Community Board 4	Christian Cassagnol	Funding request for Sparrows Nest and Corona Tax Payers' Garden; renovation of American Triangle, Veterans Square, Linden Park, Triangle 90 and Answer Triangle; construction of a new library in South Corona; renovation of the 110th Police Precinct; funding for third annual youth fair and continued support of the fire safety education unit (translation services should be provided for the program).

5	Community Board 5	Garry Giordano	Top priorities include funding for 20 additional Police Officers for the 104th Precinct; funding for essential Fire Department services are requested additional funding for DOB and DEP for enforcement and repairs crew; additional weekly litter basket collections, tree planting and stump removal funding. Reconstruction of sewer system in CB5. M Train structure evaluation. Rehabilitation of the Ridgewood Reservoir. Glendale library renovation. Replace polluting LIRR stage zero freight locomotives. Edsall Avenue reconstruction.
6	Community Board 6	Frank Gulluscio	Number one priority is renovations for the Rego Park Library. In addition they would like funding for curb repairs all throughout CB6.
7	Community Board 7	Marilyn McAndrews	Reconstruction of 20th Avenue from the Whitestone Expressway Service Road to College Point Blvd, and 127th Street from 14th to 23rd Avenue. Reconstruction of Willets Point Phase #2. Reconstruction of Ulmer Street from Whitestone Expressway Service Road to 25th Avenue. Reconstruction of 28th Avenue from Linden Place to College Point.
8	Community Board 8		Reconstruction of 186 Street between 73rd and 75th Avenue in Fresh Meadows and Avon Road between Chevy Chase and 188th Street in Jamaica.
9	Community Board 9	Lisa Gomes	Asking for funds for the construction of a Youth and Community Center in Richmond Hill, Ozone Park, Kew Gardens and Woodhaven. CB 9 is requesting more trees and gardens on Woodhaven Blvd. from Myrtle to Atlantic Avenue. Additionally requesting new schools in Districts 27 and 28.
10	Community Board 10	Karyn Petersen	Main capital budget priority is the construction of new schools. Seeking assistance with moving forward their priority roadway, public safety, resiliency, sewer, and park capital projects. Requesting additional ARGUS cameras in isolated location in the district. Also asking for support for their expense budget priorities.

11	Community Board 11	Joseph Marziliano	Top capital priority continues to be the request to DOT for a widened bicycle lane/pedestrian pathway on Northern Blvd. between 223 Street and Douglaston Parkway. Sewer project needed for 64 Avenue and Marathon Parkway and Commonwealth Blvd. Reconstruction of 223 Street between 37 and 41 Avenue in Bayside. Requesting a new building for the Little Neck Library. Expense budget priorities include increased funding for street tree pruning, dead tree and stump removal. Funding for more staff for DOT and DOB.
12	Community Board 12	Yvonne Reddick	Full funding for this project HWQ121. Requesting funding for additional DOB inspectors. More funding for afterschool programs. Requesting funding for NHS for foreclosure resources. Illegal dumping is a major problem in CB12, they would to request cameras for the most commonly used areas to be able to identify repeat offenders.
13	Community Board 13	Mark McMillan	Requesting funding for the repair of the spray shower at the Breininger playground and the repaving of the MPPA at Gunn Playground. There is a need for Argus cameras on 243 street in Rosedale. CB 13 is asking for more enforcement of illegal truck parking on residential streets. Revitalization of the Jamaica Avenue and Francis Lewis Blvd. Commercial Corridors. Downzoning Queens Village.
14	Community Board 14	Jonathan Gaska	Asking for full support for all their capital and expense priorities. Top priority is the widening of Rockaway Beach Blvd from Beach 62 Street to Beach 32 Street. Requesting the installation of safety fencing along the median on Seagirt Blvd from Beach 32 to Beach 26 street; also requesting the reconstruction of the median on Seagirt Blvd. from Beach 9 to Beach 3 Street.
15	Queens Library	Dennis Walcott	Asking for continued support to invest in the public library system. Need additional funding for English classes and STACKS afterschool programming.
16	LaGuardia Community College	Gail Mellow	\$2 million capital request for the construction of a centralized tutoring center.

17	Queens College	Felix Matos Rodriguez	\$3.2 million for Rathaus Hall conversion into a mini art center. Renovating of studios.
18	York College	Marcia Keizs	\$1,700,000 for Track and Field Facility upgrade.
19	Queensborough Community College	Diane Call	\$500,000 for fire alarm upgrade in the service building. \$700,000 for the installation of air conditioning for main floor Gymnasium.
20	CUNY Law	Jean Zorn	\$850,000 for phase one (design) for the construction of a comprehensive worker educational and developmental center. Total project projected cost is \$4.2 million.
24	The Queens Chamber of Commerce	Tom Grech	Requesting continued support
25	Queens Economic Development Corporation	Ricardi Calixte	\$25,000 to support the monthly new ideas to new venture program.
26	Northwell Health	William Cunningham	\$511,364 for Forest Hills, \$423,000 for LIJ and \$1,733m for Cohen's. Total of \$2,667,364m.
27	Jamaica Center for Arts and Learning		Elevator upgrade additional funding needed \$2.2 million.
28	Flushing Town Hall	Samuel	General operating funding support.
29	Queens County Farm Museum	not present	Funding request for the construction of a multi-function facility.
30	Queens Theatre in the Park	Jay Rogers	3rd Floor boiler replacement anticipated cost \$100,000 - \$150,000. Expense funding support for programming.
31	Socrates Sculpture Park	John Hatfield	\$1.5 million for a building for administrative offices and space for arts education.
32	King Manor Association of L.I.	Nadezhda Williams Allen	\$2,500 for concert and lecture series and \$2,500 for family and community programs.
33	Maspeth Town Hall Inc.	Eileen Reilly	\$500,000 for HVAC upgrade and new backyard playground surface (total cost \$1,000,000). \$10,000 for senior programs expense funding.
34	Queens Council on the Arts	Narae Lee	\$70,000 for program support
36	Poppenhusen Institute	Susan K Brustmann	\$3,500 for expense budget. \$1,500,000 capital funding for lighting outside the facility and inside repairs.
37	The Bowne House Historical Society Inc.	Charlotte	\$1,092,584 for interior renovation. \$1,035,000 Visitor Center. \$25,000 for 4 educational programs.
38	Lewis H. Latimer House Museum	Ran Yan	Programing \$3,000 educational outreach.

39	Sunnyside Community Services	Judy Zangwill	Requesting funding for the following programs: Geriatric Mental Health Services, Social Adult Day services, Senior Services, Youth and Family Services.
39A	Indo-Caribbean Alliance	Suzanne Mahadeo	\$15,000 funding is requested for part time program director.
40	Queens Jewish Community Council		Requesting \$95,000 for programming.
42	BALLROOM BASIX USA INC.	Sidney Grant	Requesting funding for programming.
43	QSAC, Inc.		\$10,000 for Self-Advocacy Program; \$10,000 for educational supplies; additional \$86,000 requested in capital funds to purchase 13 new smartboards.
44	Korean American Family Service Center		\$150,000 programmatic support.
45	India Home		Requests \$1 million of capital funds to acquire a building to permanently house senior center; additional \$25,000 for programmatic support.
46	The New York Pops		\$10,000 Summer Concert.
47	Libertas Center for Human Rights @ Elmhurst Hospital		\$18,000 to expand alternative therapy healing programs; to enable liberates providers and staff to attend workshops and conferences; to grow the libertas corps of trained forensic evaluators and to expand community outreach.
49	Forestdale, Inc.	Derek Carter	\$25,000 Programmatic support.
50	Queens Interagency Council on Aging	Bruce Cunningham	Programmatic support.
51	Shalom Task Force		\$9,700 for operational support for two domestic hotline offices in Queens.
52	Braata Productions	Andrew Clarke	Funding request of \$15,000 for space rental, Marketing, playwright royalties and artists.
53	Swim Strong Foundation	Shawn M. Slevin	\$125,000 requested for programmatic support.
57	LGBT Network	David Kilmnick	\$200,000 for movable property, furniture and technology. \$400,000 programmatic funding.
58	Richmond Hill Adult Day Care Center		Seeking funding for programmatic support. No city funding ever allocated.
59	Metropolitan Council on Jewish Poverty		\$15,000 Metropair (Handyman services) and Holocaust survivor program.
60	Neighborhood Housing Services of Queens CDC	Yoseline Genao	\$30,000 for programmatic support.
61	Cultural Caravan Productions, Inc.	Louise Dente	\$25,000 work space rental, \$27,000 Leasing fees, \$15,000 fees for artist, \$20,000 Operating cost for a total of \$87,000.

62	Ridgewood Local Development Corporation	Ted Renz	129 new trees \$223,000. Rehabilitation of pavers and tree pits \$1,000,000. Venditti Clock tower repairs \$75,000 (DOT plaza). Restoration of 7 day corner basket pick up in CB 5 Commercial District.
63	Ridgewood Property Owners & Civic Assn.	Peggy O'Kane	200 new trees for residential area in Ridgewood.
64	Greater Ridgewood Restoration Corporation	Angela Mirable	\$50,000 is requested for Community Housing Preservation Strategies Program. \$25,000 for graffiti removal program.
65	William Cullen Bryant High School	Assistant principal	Athletic Field rehabilitation, Auditorium upgrade and locker room upgrade.
67	PS 118		Requesting a multimedia center. Currently they do not have a library. \$750,000 estimated cost.
70	South Asian Youth Action (SAYA)	Sonia Bhuta	\$25,000 for programmatic support.
71	Services Now for Adult Persons, Inc.	(Paola Miceli)	\$15,000 for the van assistant/escort program and \$30,000 to expand their transportation program.
73	The Horticultural Society of New York	Nick Guntli	\$50,000 is requested for Urban Beautification work in council districts 21, 25,26, 29, 30, 31, 32 and 34.
74	The Fortune Society, Inc.	David Thorpe	\$15,000 for Fortune's Education Program.
75	Carl's Butterflies	Jackie Alston-Gordon	Requesting funding for grief support services to children.
76	A Better Jamaica, Inc.	Greg Mays	Requesting funding for programmatic support.
77	NYC H2O	Ryan Brenner	\$5,000 for Programmatic support.
78	The Floating Hospital	Brian DiPaolo	\$51,204 to purchase a 14 passenger minibus.
79	Polonians Organized to Minister to Our Community, Inc. (POMOC)	Ewa Kornacka	\$40,000 operating expenses (including salary).
81	Queens Historical Society	Branka Duknic	\$1.8 million for basement restoration. \$80,000 for improvements to the Moore-Jackson Cemetery. Democracy in action \$40,000. Soil and Tongues \$40,000. Double Vision-Queens through the lens of visual poetry \$10,000.
83	Chhaya CDC	Aniqa Nawabi	\$50,000 for outreach expansion.
84	New York Irish Center / Failte Care Corporation	Erica Paul	\$25,000 operating budget.
85	Project Lead	Avrohom Hecht	\$500,000 for purchase of space. \$12,000 for youth services and food pantry operations and \$20,000 for case management services.
87	South Asian Council for Social Services	Sudha Acharya	\$10,000 operational cost of the South Asian food pantry.
88	The Trust for Public Land	Joan Keener	Seeking funding continuing partnership.

89	New York Blood Center, Inc.		\$657,406 to purchase the FACS Aria Fusion Cell Sorter.
90	Make the Road NY	Liz Castellano	Requesting funding support for the following initiatives: community based adult literacy, Too Crowded to Learn and the deportation defense project.
91	South Jamaica Reads	Karen Rogel	\$600,000 for programmatic support.
92	Taft Institute for Government & Civic Education		\$21,868 for the creation of innovative immigration curricula for Queens High Schools
93	Visiting Neighbors		\$5,000 operational support.
94	Housing Court Answers	Jenny Laurie	\$3,500 for supplies and printed materials.
95	Latin Women in Action, Inc.	Haydee Zambrana	\$10,000 for a training to become a licensed child day care provider.
96	Southeast Queens Federal Credit Union/ African Center		\$100,000 for the creation of the credit union.
97	CIANA	Glen Schleyer	\$20,000 for capacity building and the purchase of educational materials.
100	Queensboro Council for Social Welfare	Joan Serrano	Asking for funding for programmatic support.
102	Farmers Boulevard Community Development Corp.		\$10,000 for continuation of community enrichment series.
103	Legal Aid Society	Sateesh Nori	Asking for funding to continue to provide free legal representation to marginalized New York City individuals and families.
104	Women For Afghan Women	Fatima Rahmati	\$10,000 for general operating support for community center.
105	Fifth Avenue Committee, Inc.	Dr. Oswald Euell	\$2.5 million develop 155 apartments for very low income seniors.
106	Flux Factory	Nat Roe	Funding is requested to purchase building space.
108	Willets Point United	Sam Sambucci	\$15 million for street repairs.
109	Youth Referral & Placement Unit, Inc.	Harry Maharaj	\$50,000 is requested for operational budget.
110	Jesus Love House Mission Inc.		Funding is requested for running a women's shelter.
113	Muthamizh Munnetra Mandram	Haran Chelliah	Requesting funding for programmatic support.
114	American Softball	Randy Novick	\$2,500 is needed for operational cost.
116	Corona Community Ambulance Corps	Al Perna	Funding to expand operations with new ambulances and medical equipment. Additional funding to expand training programs is requested.
117	Flushing Meadows Corona Park	Jean Silva	\$5,000 publication support and restoration of workshops.
118	Center for the Women of New York	Ann Jawin	\$50,000 is requested for operational budget.

119	Dominico-American Society	Jose Tejada	\$40,000 programmatic funding. Citizenship classes, English classes, computer classes and other workshops.
120	Project Hope Charities Inc.		\$150,000 to expand the food pantry.
121	JASA	Donna Dougherty	\$65,000 is requested for programmatic funding.
122	Coalition of United Residents	Lucy Schilero	Funding for rebuilding the 110th Police Precinct to have an underground parking facility. Update cast iron fire alarms in Elmhurst and Corona. In ground emergency generator for Fire House Engine Company 289/Ladder Company 138.
123	Eastern Queens Alliance		\$92,500 for operational budget is requested. \$800,000 design and construction of interactive, hands-on exhibit and \$150,000 for a modular space to replace a dilapidated trailer.