

**Queens Borough Board
Expense and Capital Priorities
Fiscal Year 2020**



Preliminary Budget

**Melinda Katz
Queens Borough President**



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To: The Mayor of the City of New York
Members of the City Council
Director of the Office of Management and Budget
From: Queens Borough President Melinda Katz

The Borough of Queens is home to more than 2.3 million residents¹, representing more than 190 countries and speaking more than 200 languages.² The seamless knit that ties these distinct cultures and transforms them into shared communities is what defines the character of Queens.

The Borough's diverse population continues to steadily grow. Foreign-born residents now represent 48% of the Borough's population.³ Traditional immigrant gateways like Sunnyside, Woodside, Jackson Heights, Elmhurst, Corona, and Flushing are now communities with the highest population of residents born outside the United States in the entire city.⁴

Yet, immigrant population remains largely underserved. Residents with limited English proficiency now represent 28.9% of the Borough,⁵ indicating a need for a wide and growing range of social service support and language access to City services.

At the same time, Queens' communities are quickly outpacing the available housing stock. Already, Community District 4 is the most severely overcrowded Community District in the entire city; Community District 3 is the second most severely overcrowded⁶. Low-income households are left with few alternatives to living in overcrowded conditions. Rent-regulated housing is being lost to de-regulation, and existing market rate housing is aging and being lost to degradation. Already, Queens has the highest percentage of severely rent burdened households among low-income households⁷. At the same time, the rapidly growing aging population is left with few options for quality senior housing.

Since *Housing New York* was launched, 121,919 units of affordable housing have been constructed or preserved. 11,448 of those units, or 9.39%, were in Queens⁸. This gap is compounded by the fact that under the previous administration's *New Housing Marketplace Plan*, only 16,530 of the 157,230, or 10.5%, units of affordable housing created were in Queens⁹. The creation and preservation of affordable housing has become an absolute necessity in Queens.

At its core, Queens is a borough of families, and the number of new families calling Queens home has been growing. The Mayor has made great strides in ensuring that all children have universal access to pre-kindergarten, and now early education for three year olds. However, childcare programs for the neediest families for children under three, offered by the City through Early Learn NYC, are not available for large parts of the borough. These programs are crucial, particularly for working families that depend on dual incomes, as it provides families with quality childcare that develop critical thinking and strengthen social skills. These programs need to be expanded throughout the borough.

Queens is home to some of the best schools in the entire city, a feat achieved despite having the highest over-crowding rate in the entire city. Queens has the highest rate of overcrowding for elementary schools, high schools, and intermediate/high schools, with the second highest rate of overcrowding for elementary/intermediate schools. Overall, Queens' schools are at a utilization rate of 105.11%, the only borough operating over capacity. The Department of Education has identified that a total of 83,056 new seats are needed citywide, and the Five Year Capital Plan issued February 2019 currently plans for the construction of 56,917 new seats. While Queens has the highest number of seats that will be created under this capital plan, 25,478, Queens elementary schools, high schools, and intermediate/high schools still remain overcrowded¹⁰. The need for capital funds is compounded with the need for expense funding. Queens public school students have the lowest per pupil spending in the entire city. There needs to be greater investment in our schools.

There are more than 206,000 people in Queens between the ages of 10 to 17¹¹. These children and young adults deserve the best after-school services the city can offer. Of the total 609 COMPASS after-school sites, 124 are in Queens, representing 20.3% of the total funding award. Additionally, there are 91 Beacon programs throughout the city, of which 21 of those sites are located in Queens, representing 26.3% of the total number of sites. And there are currently 94 Cornerstone programs throughout the city, of which nine are in Queens, representing 9.5% of the total number of sites. These after-school programs are crucial for our city's youth, and the City needs to expand these programs boroughwide and citywide.

Queens is also home to one of the fastest growing aging populations. This population is increasingly diverse. Over half of these residents are foreign-born and 35.8% are Limited English Proficient¹². This population's LGBTQ community is rapidly growing as well. To serve this increasingly diverse older population, programs need to be multi-faceted so that they are culturally considerate and linguistically competent. Programs that support senior centers and provide social services need to be expanded, and more senior housing needs to be created.

Queens' local economy continues to be a major economic engine for the city. Queens' main economic hubs, Jamaica, Flushing, Long Island City-Astoria, and Jackson Heights, continue to be

major sources of economic impact for the city. Additional investments are consistently being made in market sectors like technology, with anticipated growth in the sector as the borough continues to cultivate and attract tech entrepreneurs¹³. Still, traditional small businesses continue to be a primary driver of economic growth in Queens. These small businesses still need assistance to help them become stronger, more resilient, and more effective. This means providing access to small business support programs, helping businesses navigate the City's regulations, and expanding business opportunities through government procurement opportunities.

The City needs to continue to promote its cultural icons, and for Queens this means supporting the wide range of arts available in the borough. Queens is amidst a cultural transformation. The borough is home to some of the most iconic buildings and structures in the world, including the globally recognized Unisphere and New York State Pavilion. Areas like Astoria and Long Island City are establishing themselves as major cultural hubs. In early 2014, the New York City Council designated the area surrounding Kaufman Astoria Studios as the city's first arts district through a City Council Proclamation. The area's unique mix of adaptively reused residential, commercial, and manufacturing buildings serve as a catalyst for growth in culture and the arts. Still, Queens receives the lowest per capita arts spending. The City needs to equitably fund the arts and culture in Queens.

The City also needs to do more to protect its cultural icons, one of those being the New York State Pavilion. Since Fiscal Year 2015, the Mayor, City Council Speaker, New York State Regional Economic Development Council, and the Queens Borough President invested nearly \$21 million to preserve the Pavilion and in 2018 Senator Schumer and Gillibrand allocated over \$16 million towards the restoration. The funding will go a long way toward making the Pavilion structurally sound and lighted, but additional is still needed to restore this heritage site.

Addressing public safety and quality of life issues are at the heart of what government is expected to provide. With neighborhoods like Long Island City, Sunnyside, Woodside, Astoria, Rego Park, and Jamaica quickly growing, the City needs to ensure a responsive delivery of public safety and sanitation services. We need to ensure that the level of services provided keeps pace as our neighborhoods grow.

In addition, we need to address the health needs of the borough. Over the past eight years, four hospitals have closed, leaving only nine acute hospitals to serve the borough. Queens is now the most under-bedded borough with only 1.66 beds per 1000 patients with an average emergency room wait time of 61 minutes. The City needs to explore increasing partnerships with community based Article 28 health care facilities.

The Fiscal Year 2020 Preliminary Budget outlines an ambitious \$92.21 billion financial plan, which includes, for the first time in this administration Programs to Eliminate the Gap, and a Capital Commitment Plan with expenditures totaling \$10.14 billion for Fiscal Year 20.

The Queens Borough Board respectfully proposes the enclosed budget recommendations and budget priorities, pursuant to Section 241 of the New York City Charter. The recommendations and budget priorities proposed in this response seek to provide a meaningful approach to addressing some of the longstanding issues faced by the borough of Queens.

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Summary

Office of the Queens Borough President

- Increase the agency budget to better serve the Borough of Queens

Community Boards

- Increase funding support to Queens Community Boards
- Fund the top budget priorities of each Community Board

Department for the Aging

- Increase Senior Center funding for Queens
- Restore Senior Services – Borough President Discretionary Funding
- Expand Home Delivered Meals to award organizations that provide culturally sensitive meals
- Continue City Council Initiatives

Administration for Children’s Services

- Increase the number of Child Protective Specialist
- Increase funding for Child Care Vouchers
- Continue City Council Initiatives

Department of Youth and Community Development

- Increase funding to cover more COMPASS NYC sites in Queens
- Increase funding for the Beacon program
- Restore funding for SONYC NYC summer programs
- Restore funding for Summer Youth Employment
- Increase funding for additional staff tasked with executing discretionary funding contracts
- Restore funding for adult literacy
- Continue City Council Initiatives

Department of Education

- Increase capital funds for the construction and expansion of schools
- Increase expense funding for Queens Schools
- Increase funding for Universal Pre-Kindergarten
- Increase the number of child care and Head Start sites in Queens
- Continue City Council Initiatives

City University of New York

- Provide capital funding support for Queens’ CUNY schools
- Continue City Council Initiatives

Queens Borough Public Library

- Increase expense funding support to provide expanded seven-day service
- Increase capital funding support for Queens Borough Public Library

Department of Housing Preservation and Development

- Create and preserve more affordable housing in Queens
- Continue housing support services to residents in the areas impacted by Hurricane Sandy
- Continue City Council Initiatives

Department of Small Business Services

- Restore funding for Business Acceleration Team and Love Your Local
- Restore NYC Career Pathways
- Expand Avenue NYC
- Continue City Council Initiatives

Department of Cultural Affairs

- Increase funding for cultural organizations in Queens
- Continue City Council Initiatives

Department of Parks and Recreation

- Increase the number of Park Enforcement Patrol Officers in Queens
- Increase funds for street tree pruning
- Increase capital funding support for Queens parks
- Provide capital funding support for the restoration of the New York State Pavilion
- Provide capital funds to alleviate flooding problem in Flushing Meadows Corona Park
- Continue City Council Initiatives

Department of Health and Mental Hygiene

- Increase Expense and Capital funding support for Queens' HHC Hospitals
- Funding for HHC operated Article 28 free standing healthcare facilities
- Continue City Council Initiatives

Police Department

- Create a Flushing Meadows Corona Park Sub-Station
- Ensure that the 116th Precinct is built out in a timely fashion
- Allocate Capital funds to relocate or renovate the 110th Precinct
- Increase the number of Neighborhood Coordination Officers

Fire Department

- Reopen Engine 261 in Western Queens
- Create a Rockaway Peninsula Ladder Company
- Expand the first response station in Roosevelt Island
- Include the creation of a fire house in the event that Willets Point moves forward with affordable housing development.

Department of Sanitation

- Increase cleanup of major commercial corridors
- Increase garbage and recycling pickup throughout the borough

Department of Buildings

- Increase the number of Building Inspectors for Queens

Department of Transportation

- Increase the number of slow zones, install more pedestrian countdown crosswalk signals, and increase police presence
- Increase capital funds to resurface streets, sidewalks and curb cuts

The Office of the Queens Borough President

The City Charter mandates the Queens Borough President to perform such functions as: maintain a topographic bureau, coordinate capital construction within the borough, monitor and expedite capital projects, submit capital and expense allocations for inclusion in the Adopted Budget, plan the growth, improvement and development of the borough, review and make recommendations regarding land use proposals, provide technical assistance to community boards, monitor the performance of city contracts, have legislation introduced by the City Council, oversee the coordination of a borough-wide public service complaint system, prepare a borough strategic policy statement for the borough, chair the Borough Board, submit a comprehensive statement of the expense and capital budgets for the borough, and serve as a trustee on the New York City Employee Retirement System Pension Board.

Agency Financial Plan (\$ In Thousands)			
	Fiscal Year 2019 Adopted Budget	Fiscal Year 2020 Preliminary Budget	Difference
Personal Service	\$4,011	\$4,232	\$221
Other Than Personal Service	\$1,578	\$738	(\$840)
TOTAL	\$5,589	\$4,970	(\$619)

Budget Overview

The Fiscal Year 2020 Preliminary Budget allocates \$4.97 million to the Office of the Queens Borough President, \$619 less than the amount budgeted in the Fiscal Year 2019 Adopted Budget. The authorized Agency headcount is 54.

Borough President Expense Budget Awards per Borough Fiscal Year 2020 Preliminary Budget			
Borough	Population	Fiscal Year 2020 Preliminary Budget	Per Capita Support
Bronx	1,455,846	\$5,700	\$3.91
Brooklyn	2,635,121	\$6,002	\$2.27
Manhattan	1,653,877	\$4,829	\$2.91
Staten Island	475,948	\$4,444	\$9.33
Queens	2,339,280	\$4,970	\$2.12

Recommendations

Increase the agency budget to better serve the Borough of Queens – Queens is among the fastest growing and the most ethnically diverse counties in the country. This diversity creates circumstances where the Office of the Queens Borough President has to provide constituents with multi-faceted services that are unique to such a culturally diverse population.

The Fiscal Year 2020 Preliminary Budget allocates the least per capita funding for the Office of the Queens Borough President – Queens only receives \$2.12 in funding per person. In order to adequately serve the borough, particularly the growing immigrant population that needs more direct services, the Borough Board recommends that the expense budget for the Office of the Queens Borough President be increased in order to expand the scope of services and to provide better administrative support for the Community Boards.

Community Boards

The Community Boards are the eyes and ears of government, and are responsible for monitoring services, resolving problems and developing plans for their neighborhoods.

Agency Financial Plan (\$ In Thousands)			
	Fiscal Year 2019 Adopted Budget	Fiscal Year 2020 Preliminary Budget	Difference
Personal Service	\$12,700	\$13,791	\$1,091
Other Than Personal Service	\$3,869	\$1,218	(\$2,651)
TOTAL	\$16,569	\$15,009	(\$175)

Budget Overview

The Fiscal Year 2020 Preliminary Budget forecasts a \$15 million budget for the Community Boards citywide, \$175,000 less than the amount budgeted in the Fiscal Year 2018 Adopted Budget.

Recommendations

Increase funding support to Queens Community Boards – The Community Boards are pivotal to the governance of the City since they serve as frontline service for the residents. The 14 Community Boards in Queens serve an increasingly multiethnic and multilingual community. Yet, the Fiscal Year 2020 Preliminary Budget estimates that Queens’ Community Boards receive the lowest per capita support out of the five boroughs. The Borough Board recommends increasing funding support to the 14 Community Boards in Queens to be able to serve their residents sufficiently.

Community Board Expense Budget Awards per Borough Fiscal Year 2020 Preliminary Budget (\$ In Thousands)			
Borough	Population	Fiscal Year 2020 Preliminary Budget Borough Total	Per Capita Support
Bronx	1,455,846	\$3,053	\$2.09
Brooklyn	2,635,121	\$4,579	\$1.73
Manhattan	1,653,877	\$3,053	\$1.84
Staten Island	475,948	\$763	\$1.60
Queens	2,339,280	\$3,561	\$1.52

Fund the top budget priorities of each Community Board – Each Community Board has outlined budget priorities for their districts through the Register of Community Board Budget Requests. These priorities range from parks improvements to sewer infrastructure upgrades. The Borough Board recommends funding support for the budget priorities outlined in the Fiscal Year 2020 Register of Community Board Budget Requests.

Fiscal Year 2020 Preliminary Budget Community Board Register

Community Board 1 Capital Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Installation of lighting to improve safety and improve street usage is being requested at Main Avenue between Vernon Boulevard and 8th Street; Green Park on Main Avenue-North side of Astoria Boulevard from 8-31 to 8th Street-27th Avenue North side from 8th Street; Hallet's Point Playground; Astoria Houses	Department of Transportation	Agency will submit lighting studies for these locations
2	Provide new facilities such as a firehouse or EMS station. Request to Re-open Firehouse 261, Ladder 116 at 29th Street Between 37th & 38th Avenues	Fire Department	Further study by the agency of this request is needed
3	Must clean and maintain on a more frequent schedule to prevent flooding in our curb cut and corners throughout CB 1	Department of Environmental Protection	In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)
4	Salt water has severely damaged the seawall and railings which are in dire need of repair (parks dept.). We must be proactive. The seawall needs to be redesigned and reconstructed to prevent future damage to Astoria Houses	Housing Authority	Further study by the agency of this request is needed

5	Renovate or upgrade existing precinct houses	Police Department	This capital project is included in the agency's departmental estimates for FY 2020. For details check the FY 2020 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan
6	Repair or build new seawalls or bulkheads at Socrates Sculpture Park	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request
7	Renovate Woodtree Playground located at 20th Avenue and 38th Street	Department of Parks and Recreation	Further study by the agency of this request is needed
8	Repair or build new seawalls or bulkheads at Whitey Ford Field	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request
9	Establish Waterfront Access Along North Shore of CD 1 at Luyster Creek (19th Avenue & 37th Street) for Community Use	Department of Parks and Recreation	The Department of Parks and Recreation does not maintain this facility
10	Steinway Street requires streetscape improvements	Department of Transportation	DOT has made an initial investment for research and conceptual design, but additional funding must be identified to continue to advance the project. DOT will work closely with the Community Board, elected officials, and all other stakeholders to realize this project

Fiscal Year 2020 Preliminary Budget Community Board Register

Community Board 1 Expense Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Increase Monitoring of Air & Noise Quality in CD 1 our Board has The Power Plants, La Guardia Airport, GCP, BQE, Ed Koch and RFK Bridges, Northern Blvd. & Queens Blvd	Department of Environmental Protection	DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesel exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement
2	Provide a platform mat that rolls out for ADA access to the Great lawn in Astoria Park	Department of Parks and Recreation	Further study by the agency of this request is needed
3	Increase man power for cleaning and maintenance of catch basins in CD1 Boundaries	Department of Environmental Protection	The agency will accommodate this issue within existing resources
4	Study land use and zoning to better match current use or future neighborhood needs	Department of City Planning	The Department of City Planning has commenced discussions with this Board and community stakeholders regarding the concerns addressed in this request

5	Upgrade Fire Dept. Equipment - Permanent Generators in Each Fire House in CD 1	Fire Department	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow
6	Taxi Smart Card Pilot Program for CD 1	Department for the Aging	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives
7	Provide additional senior center staffing	Department for the Aging	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives

8	Provide, expand, or enhance community outreach on HPD programs and services	Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources
9	Assign additional uniformed officers. Increase Funds for Evening Inspectors in Collaboration with DCA and NYPD for MARCHES	Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels
10	Expand funding for fire prevention and life safety initiatives. Expansion of CPR Program for Staffing & Training in CD 1	Fire Department	The FDNY Foundation provides funds to assist the Department in meeting these needs

Fiscal Year 2020 Preliminary Budget Community Board Register			
Community Board 2 Capital Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Provide funds to design and construct new police station house centrally located within the boundaries of the 108th Precinct	Police Department	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time
2	Increase number of health care facilities due to hospital closings in Western Queens within CB 2	Health and Hospitals Corporation	NYC Health + Hospitals is expanding primary care services to underserved areas of the City as part of the Caring Neighborhood Initiative in Woodside Junction Blvd. Health Clinic and other new locations to be identified
3	Reconstruct Winfield Industrial Streets from 69th Street to 72nd Drive, Queens Boulevard to Maurice Avenue. Repair or construct new streets, sidewalks, curbs, medians, pedestrian ramps or bus pads	Department of Transportation	Further study by the agency of this request is needed.
4	Request EDC funds to acquire and preserve accessible space on EDC property in area north of 44th Drive, west of Board of Education dept building and east of the east River	Economic Development Corporation	The agency will try to accommodate this issue within existing resources
5	Obtain funding for the acquisition for site for a new senior/community center in Hunters Point	Department for the Aging	At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition
6	Request funding to identify and acquire site for a site for a park in the Blissville Community	Department of Parks and Recreation	Further study by the agency of this request is needed

7	Reconstruct Vernon Blvd near 53rd Avenue and Newtown Creek, as the roadway is collapsing	Department of Transportation	This project is in design by EDC
8	Reconstruct 61st Street from 39th Avenue to 37th Avenue including sewers and catch basins	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency
9	Request city to work with CB 2 to construct affordable housing locations. Allocate funding to acquire department of Education building on 44th Drive	Economic Development Corporation	The agency will try to accommodate this issue within existing resources
10	Acquire and seize the location known as Lake Vernon at 44-02 Vernon Blvd. CB 2 is requesting to back fill the entire site. This is a stalled construction site that CB 2 is looking for the City to condemn and seize property to be appropriately developed to benefit the community	Economic Development Corporation	Further study by the agency of this request is needed

Fiscal Year 2020 Preliminary Budget Community Board Register			
Community Board 2 Expense Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Improve the efficiency of access a ride services for seniors and the disabled	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660
2	Increase funding to expand the Department of Youth and community development for community residents in the cornerstone and beacon program within the boundaries of CB 2	Department of Youth & Community Development	DYCD has increased funding in this service area
3	Provide funding to social adult day services programs	Sunnyside Community Services	HRA continues to provide expansive services for vulnerable adults as mandated by Social Services Law Section 473
4	Increase funds for DFTA to meet growing demands for day care programs for seniors including Alzheimer's programs to establish a baseline for funding	Department for the Aging	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives
5	Request air quality testing equipment in the boundaries of Community Board 2, to identify areas with poor air quality	Department of Environmental Protection	DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems. This effort helps the City improve air quality policies and enforcement

6	Increase police officers at the 108th precinct to help decrease response time	Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy
7	Request funding to FDNY to maintain manpower levels at a minimum of 5 at each engine company and 5 at each ladder company services the CB 2 community and the borough of Queens	Fire Department	The roster staffing agreement expired on February 1, 2011. Thereafter, the City exercised its right to reduce the engine company staffing to 4 FFs per tour. We have operated safely and effectively at such levels since that time and there are no plans on the part of FDNY to increase such staffing
8	Provide funds to NYC parks department for Tree pruning and stump removal contracts for the boundaries of CB 2	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
9	Increase DOB personnel services budget to allow for hiring of additional inspectors for Queens	Department of Buildings	The agency will try to accommodate this issue within existing resources
10	Provide funding for all parks for increased security within all parks throughout CB 2	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain

Fiscal Year 2020 Preliminary Budget Community Board Register			
Community Board 3 Capital Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Construct new school facilities in CB3, especially Early Childhood Centers, Elementary and Intermediate schools and High School	Department of Education	Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability
2	Construct Additional Holding / CSO Tanks in Flushing Bay In Oder to Reduce Odors, Improve Water Flow and Quality	Department of Environmental Protection	This request will be sent to the team developing New York's Long Term Plan to Reduce Combined Sewer Overflows
3	Construct a new building and expand the capacity of the Jackson Heights Regional Library - keep allocation in place	Queens Borough Public Library	This project was funded in a prior fiscal year and the scope is now underway
4	Create Affordable Housing for Middle & Low-Income families including seniors	Department of Housing Preservation & Development	The agency will accommodate this issue within existing resources
5	Resurface Streets in Community Board 3	Department of Transportation	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing
6	Rehabilitate Gorman Park The play equipment in this park was installed in the early 1980(s)	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member

7	Construct Library in NorthWest Sector of CB3	Queens Borough Public Library	Further study by the agency of this request is needed
8	Conduct a Traffic Study & redesign of the exit at 114th Street and Northern Boulevard and the Grand Central Parkway	Department of Transportation	The agency will try to accommodate this issue within existing resources
9	Fund a traffic study of the Exit of the GCP at 114th Street and Astoria Boulevard	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request
10	Beautify the center mall on Astoria Boulevard.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request

Fiscal Year 2020 Preliminary Budget Community Board Register			
Community Board 3 Expense Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Keep Queens Libraries Open 7 Days a week with one late night closing at 10:00pm	Queens Borough Public Library	Further study by the agency of this request is needed
2	Provide more frequent litter basket collection	Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue
3	Request: Restore and Increase funding for youth, adult and senior programming in Jackson Heights, North Corona and East Elmhurst	Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply
4	Increase parks staffing levels for maintenance personnel. Hire a parks associates for PS 127 and Junction Boulevard parks and assistant gardener	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
5	Hire additional uniform personnel. NCO officers, administrative aides, custodial personnel and school safety guards	Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels

6	Expand graffiti removal services on private sites	Economic Development Corporation	The agency will try to accommodate this issue within existing resources.
7	Open Special-Education Programs and Vocational Training in CB3Q	Department of Education	Further study by the agency of this request is needed.
8	Provide, expand, or enhance funding for Child Care and Head Start programs	Department of Education	Further study by the agency of this request is needed.
9	Improve Community Board Access to Government Services by sharing 311 data with Community Boards.	Department of Information Technology & Telecommunication	The Mayor's Office of Operations, DoITT, and 311 have created multiple tools and platforms for Community Boards and the public to directly access the 311 system to submit complaints, access service request status, search for service request records and data by location or type, and access performance results. 311 Online provides the public with the ability to create service requests and complaints. Any additional functionality requires further study by DoITT/311 to determine funding requirements.
10	Implement Economic Development programs which would include entrepreneurial training, loan packaging, micro Loan Program, management training, export assistance	Department of Small Business Services	The agency will accommodate this issue within existing resources.

Fiscal Year 2020 Preliminary Budget Community Board Register			
Community Board 4 Capital Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Create a new, or renovate or upgrade an existing public library	Queens Borough Public Library	Further study by the agency of this request is needed
2	Renovate or upgrade existing precinct houses	Police Department	Further study by the agency of this request is needed
3	Reconstruction and Upgrade of Existing Sewer System to Accommodate Existing and Future Needs. Queens Boulevard--from the Long Island Expressway to the CSX railroad line	Department of Environmental Protection	This project is included in the ten-year plan
4	Capital funding is being requested to continue with the substantial amount of damaged curbs throughout the district	Department of Transportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract
5	Provide a new or expanded health care facility	Health and Hospitals Corporation	NYC Health + Hospitals is expanding primary care services to underserved areas of the City as part of the Caring Neighborhood Initiative in Woodside Junction Blvd. Health Clinic and other new locations to be identified
6	Provide, expand, or enhance funding for Child Care and Head Start programs	Department of Education	This is not a budget request
7	Requesting a rehabilitation center within the confines of Community Board 4. Drug & alcohol counseling, mental health, and physical therapy services could be just some of the services offered	Health and Hospitals Corporation	More information is needed from the community board before making a funding decision. The community board should contact the agency

8	Surveillance cameras specifically for the corners spanning the entire stretch of Roosevelt Avenue, the adjoining Junction Boulevard, and a high-crime section of 57 th Avenue between 99 th Street and Junction Blvd	Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander to submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs
9	Requesting improvements to this heavily supported community garden. Gardening equipment, fencing, better lighting, and improved paths are just a few of the improvements being requested by the community	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member
10	Park of the Americas is in need of refurbishing. The very pressing issue of intoxicated visitors within the park has gotten out of hand. Measures should be taken to discourage such activity. Security measures (benches, led lighting, security cameras, etc.) are all very welcome additions to this park that is located directly across from an elementary school. While we understand that funding has already been allocated to a portion of the park, we are requesting funding to complete second portion of renovations	Department of Parks and Recreation	This request includes more than one proposal. Funding for part is recommended.

Fiscal Year 2020 Preliminary Budget Community Board Register			
Community Board 4 Expense Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Study land use and zoning to better match current use or future neighborhood needs	Department of City Planning	The Department of City Planning has commenced discussions with this Board and community stakeholders regarding the concerns addressed in this request
2	There is a backlog of requests for tree pruning. The current pruning cycle is far too long. Funding is needed to shorten this cycle, and to restore pruner and climber positions to the DPR	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
3	Expand graffiti removal services on private sites	Economic Development Corporation	The agency will try to accommodate this issue within existing resources
4	Homeowners affected by tree roots lifting sidewalks should not have to wait years before repairs are completed. Although funding has increased in the past, an additional increase in FY 2020 is requested to help complete the existing backlog of requests	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
5	Increase and maintain funding for the curb and sidewalk replacement program	Department of Transportation	The agency will try to accommodate this issue within existing resources
6	Upgrade communication equipment to improve emergency response	Fire Department	We repair all call boxes as resources and priorities allow
7	Requesting an increase in staff for roadway maintenance (pothole and reconstruction crews). Additionally requesting an increase in staffing for replacement of missing/damaged signs (traffic device maintainers)	Department of Transportation	The agency will try to accommodate this issue within existing resources

8	Increase enforcement of illegal posting laws	Department of Sanitation	The agency will try to accommodate this issue within existing resources
9	Provide additional patrol cars and other vehicles Requesting 2 to 3 unmarked vehicles to meet current and future needs	Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption
10	Provide better park maintenance	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain

Fiscal Year 2020 Preliminary Budget Community Board Register			
Community Board 5 Capital Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Inspect storm sewer on specific street segment and service, repair or replace as needed	Department of Environmental Protection	This project is included in the ten-year plan
2	Inspect storm sewer on specific street segment and service, repair or replace as needed	Department of Environmental Protection	Further study by the agency of this request is needed
3	Reconstruct Edsall Avenue from 71 Place to 73 Place in Glendale. Edsall Avenue has extensive ponding conditions because of a poor roadway surface, no sewer line or catch basins and there isn't any curbing on the north side of this street	Department of Transportation	This location has been inspected by DOT. The drainage issue must be resolved first by DEP prior to any roadway work
4	Repair or upgrade subway stations or other transit infrastructure	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660
5	Repair or construct new curbs or pedestrian ramps	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request
6	Rehabilitate Ridgewood Reservoir - Phase II - and the Surrounding Area, including Portions of Highland Park.	Department of Parks and Recreation	This request includes more than one proposal. Funding for part is recommended
7	Provide New Street Tree Plantings and Provide Funding for Stump Removals, Planting of Replacement Trees, and Street Tree Removals	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member

8	Construct New School Space, Where Needed, in the Community Board 5, Queens Area, Including a New High School at 78-16 Cooper Avenue in Glendale, Queens	Department of Education	Community District is located in borough with identified HS seat need. Location for school will be based on site and funding availability.
9	Replace Existing Bridge at Grand Avenue/Grand Street over Newtown Creek in Maspeth.	Department of Transportation	This includes more than one proposal. Please separate into individual requests for the following year. Please contact the Borough Commissioner's Office to discuss this request.
10	Make Capital Improvements to Improve Pedestrian and Vehicle Safety on Grand Avenue at 69 Street, at the Grand Ave/LIE Eastbound Service Road, and at the 69 Street/LIE Service Road Intersections in Maspeth.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

Fiscal Year 2020 Preliminary Budget Community Board Register			
Community Board 5 Expense Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Assign Additional Personnel for the 104th Police Precinct Patrol Force. Within the last 5 years	Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels
2	Provide Field Workers for Bureau of Water and Sewer Operations	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.
3	Assign additional building inspectors (including expanding training programs)	Department of Buildings	Further study by the agency of this request is needed
4	Provide more frequent litter basket collection	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain
5	Provide, expand, or enhance after school programs for middle school students (grades 6-8)	Department of Youth & Community Development	DYCD has increased funding in this service area
6	Provide more firefighters or EMS workers	Fire Department	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow

7	Provide Needed Services for Senior Citizens	Department for the Aging	DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homebound frail seniors and their caregivers
8	Provide more frequent garbage or recycling pick-up for schools and institutions	Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue
9	Forestry services, including street tree maintenance	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
10	Provide Sufficient Personnel for Traffic Safety Inspections, Sign Installations, Pavement Markings and Sign Manufacturing	Department of Transportation	The agency will try to accommodate this issue within existing resources

Fiscal Year 2020 Preliminary Budget Community Board Register			
Community Board 6 Capital Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	This request is to fund the expansion of the Rego Park Library which is over utilized for its current size	Queens Borough Public Library	This project was funded in a prior fiscal year and the scope is now underway
2	Inspect storm sewer on specific street segment and service, repair or replace as needed	Department of Environmental Protection	This project is included in the ten-year plan
3	Repair or construct new curbs or pedestrian ramps	Department of Transportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
4	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member
5	This request is to fund reconstruction of all CB 6 medians, along with a cracked sidewalk and crosswalk program. This should include inspections to ensure adequate pedestrian ramps	Department of Transportation	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose
6	This request is to fund pedestrian timing devices and safety improvements within the CB 6 District	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request
7	This request is to fund sound barriers along Long Island Expressway Boundaries within CB 6	Department of Transportation	Approval of this request depends on sufficient Federal/State funds

8	Fund upgrading of all communication and computer equipment as well as generators for all firehouses in Community Board 6	Fire Department	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow
9	Replace and Install Additional Argus Cameras	Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs
10	This request is for the installation of security cameras at all subway stations in CB 6	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660

Fiscal Year 2018 Preliminary Budget Community Board Register			
Community Board 6 Expense Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	Department of Youth & Community Development	DYCD has increased funding in this service area
2	Increase funding for security cameras at schools	Department of Education	This request includes more than one proposal. Funding for part is recommended
3	This request is to increase and maintain funding for existing senior centers in Community Board 6, as well as Expanded In-home Services for the Elderly (EISEP)	Department for the Aging	DFTA continues to advocate for seniors and senior related issues on all levels
4	Increase funding for updated GPS software for Access-A-Ride vehicles	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660
5	This request is for additional funding for subway station cleaning and maintenance in CB 6	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-266

6	This request is to recruit and retain local precinct crossing guards	Police Department	NYPD funding is currently available to maintain the previously established School Crossing Guards and School Safety Agents headcounts. Any new post/staffing needs would need to go through internal and external vetting before being funded. The availability of future funding depends on decisions made in the Preliminary and Executive budget process. Last year, the School Crossing Guard headcount was increased by 200 to create a group of replacement guards, who are deployed to cover existing posts due to illness, vacation, or other absences
7	This request is to increase Buildings Department Inspectors and Support Staff	Department of Buildings	The agency will try to accommodate this issue within existing resources.
8	This request is to increase personnel for noise abatement issues within CB 6.	Department of Environmental Protection	The agency will accommodate this issue within existing resources
9	This request is to fund personnel for additional sanitation enforcement in CB 6.	Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue
10	This request is to fund seasonal recreation associates for all playgrounds in CB 6	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain

Fiscal Year 2018 Preliminary Budget Community Board Register			
Community Board 7 Capital Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Reconstruction of 20th Avenue from the Whitestone Expressway service to College Point Boulevard, and 127th Street from 14th to 23rd Avenues	Department of Transportation	The agency will try to accommodate this issue within existing resources
2	Reconstruction of Kissena Corridor Park	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member
3	Reconstruction of Union Street from Northern Boulevard to 26th Ave. and from 26th Ave. to Parsons Blvd	Department of Transportation	The agency will try to accommodate this issue within existing resources
4	Willeys Point Phase II - This area has been neglected by the city of New York and needs a total Capital reconstruction to include sidewalks, roadbed, sewers, and street lighting	Department of Transportation	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assembly member, or State Senator
5	Reconstruction for McNeil Park is needed to include: (1) seawall/drainage, (2) paths, (3) playground, (4) installation of sidewalk abutting the Poppenhusen Avenue side of the park. (1993-project)	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member

6	Reconstruction of Ulmer Street from the Whitestone Expressway S.R to 25th Avenue	Department of Transportation	DOT has requested funding for this project.
7	Reconstruction of 28th Avenue from Linden Place to College Point Boulevard. This street is an access road into College Point as well as the Corporate park	Department of Transportation	DOT has requested funding for this project
8	The construction and reconstruction of sanitary, storm and combined sewers will help lessen the incidents of sewer back-ups and will assist in the draining of storm and sanitary water. Problem sites 138th St. from cross section at 31st Rd to 29th Rd. Also, 137th St. from 31st Rd. at cross section to 32nd St. along the Whitestone Expwy Service Rd. going north betw Linden Place and 141st St	Department of Environmental Protection	This project is included in the ten-year plan
9	Reconstruction of comfort station/park house for Flushing Memorial Field	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member
10	Implement recommendations of traffic study for College Point Corporate Park	Department of Transportation	The agency will accommodate this issue within existing resources

Fiscal Year 2018 Preliminary Budget Community Board Register			
Community Board 7 Expense Priorities and Requests			
Priority	Request	Responsible Agency	Agency Response
1	Assign additional building inspectors (including expanding training programs)	Department of Buildings	Further study by the agency of this request is needed
2	Provide better park maintenance	Department of Parks and Recreations	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
3	Investigate noise complaints at specific location	Department of Environmental Protection	The agency will accommodate this issue within existing resources
4	Additional personnel are needed to handle basket pick-ups on Saturday, Sunday & Holidays on commercial strips. Maintain 5-day school collection & twice weekly recycling collection & sweepers	Department of Sanitation	Submission contains multiple requests which agency cannot appropriately address with a single response code
5	Additional maintenance staff is needed to handle the increase number of street collapses and to perform odor control monitoring at water plants & staff to handle repairs for the general cleaning and repairing of catch basins.	Department of Environmental Protection	The agency will accommodate this issue within existing resources
6	Fund a curb replacement program. Additional funding is needed to continue and accelerate a curb replacement contract in conjunction with the Highways IFA resurfacing program to include three crews which would include cement masons and A.C.H.R's crew personnel. (1993-project)	Department of Transportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract
7	Increase funding for day care centers in order to accommodate the increasing population within our board area. The need for this service has increased tremendously since both parents need to work. (1984-project)	Administration for Children's Services	Please contact the Office of Intergovernmental Affairs at 212-341-0999

8	<p>Support funding for additional personnel to address quality of life complaints, maintain the DARE program (workshop on drug education for school children). Additional civilian personnel to relieve officers assigned to the 109th precinct, school crossing guards. Additional traffic enforcement agents are needed to intensify enforcement coverage. In addition, the K9 unit dogs are capable of sniffing out drugs and bombs</p>	Police Department	<p>NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process</p>
9	<p>Increase supplies and equipment for parks. Supplies are needed for park programs such as arts and crafts, as well as equipment and tools in order to maintain our park locations, tennis facilities, and green street locations</p>	Department of Parks and Recreation	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member</p>
10	<p>Support replacement contracts for deteriorated bus pads.</p>	Department of Transportation	<p>Further study by the agency of this request is needed</p>

Fiscal Year 2018 Preliminary Budget Community Board Register

Community Board 8 Capital Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Reconstruction/trench restoration is needed to address street depression and sinkholes. 75th Avenue (186th St. to 188th St.) Avon Road (Chevy Chase St. to 188th St.) 181st Street (67th Ave. & 69th Ave.) Goethals (168th to 170th Streets) 186th St. (73rd to 75th Aves.)	Department of Transportation	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP
2	Installation of new sidewalk and curbs: A) 170th Street (Goethals Ave and Union Turnpike) B) 171st Street (65th Avenue and 67th Avenue) C) Utopia Parkway (73rd Avenue to Horace Harding Expressway including center medians D) East side of 185th Street (64th Avenue to 67th Avenue)	Department of Transportation	Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract
3	Repair or construct new curbs or pedestrian ramps	Department of Transportation	Further study by the agency of this request is needed
4	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation	This request includes more than one proposal. Funding for part is recommended
5	Provide the funds to complete all work orders from the fire houses within Community District 8 and add cameras	Fire Department	Further study by the agency of this request is needed
6	Create an annex for the Queens Public Library at Queens Hospital Center - 82-68 164th Street, Jamaica NY 11432	Queens Borough Public Library	Further study by the agency of this request is needed

7	Funds needed for fit-out/interior construction of the 8,000 sq. ft. of community space within the T-Building at the Queens Hospital Center. Dunn Development is renovating the T-Building and has agreed to set aside this space for a community center that will provide services for all ages. This building will also comprise 206 housing units including: regular rental units, special needs units, middle income units and low income units	Health and Hospitals Corporation	NYC Health + Hospitals plans to rent out the T Building on the Queens Hospital Center campus. In lieu of rent, the developer/tenant will give 12,000 square feet to NYC Health + Hospitals/Queens for its use and 8,000 square feet of space to the local Community Board. The spaces will be delivered as vanilla boxes, i.e., without walls, lighting, electrical distribution, HVAC, etc. The developer/tenant will not outfit either spaces. Thus, both NYC Health + Hospitals and the Community Board will need to finance the fit out costs of their spaces
8	State of Good Repair Program - This program will help renovate park sites with persistent paved surfaces, sidewalks, lawns and other horticultural amenities	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member
9	Renovate comfort station and add new aerator system for the goose pond	Department of Parks and recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member
10	Rehabilitate Flushing Meadow Corona Park and rebuild bridge over Flushing Creek at the south end of Willow Lake	Department of Parks and recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member

Fiscal Year 2019 Preliminary Budget Community Board Register			
Community Board 8 Expense Priorities and Request			
Priority	Request	Responsible Agency	Agency Response
1	Traffic Safety programs for afterschool program participants	Police Department	The agency will try to accommodate this issue within existing resources
2	Increase personnel for the maintenance of catch basins, sewers and water mains in CD8	Department of Environmental Protection	The agency will accommodate this issue within existing resources
3	Fund /purchase of potable water trucks to water Million Trees NYC newly planted trees and Green Street gardens planted throughout CD8. Fund a Green Streets beautification program for (69th Avenue, 67th Avenue and 64th Avenue) center island malls in Fresh Meadows	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member
4	Provide more frequent litter basket collection	Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue
5	Provide, expand, or enhance the Summer Youth Employment Program	Department of Youth & Community Development	DYCD has increased funding in this service area
6	Provide shotspotters	Police Department	The NYPD is currently in contract negotiations to expand the Shot Spotter system

7	Assign additional personnel to Parks and Forestry for street tree maintenance	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
8	Assign additional building inspectors (including expanding training programs)	Department of Buildings	Further study by the agency of this request is needed
9	Increase yearly asphalt allocation of highway resurfacing for Community District 8	Department of Transportation	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing
10	Horticultural Maintenance Program - Funding for this program will provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain

Fiscal Year 2019 Preliminary Budget Community Board Register			
Community Board 9 Capital Priorities and Request			
Priority	Request	Responsible Agency	Agency Response
1	Construct new community center with an Indoor Pool in Richmond Hill and Ozone Park where none exist. This is a heavy-populated community with no activities for its residents	Department of Youth & Community Development	DYCD has increased funding in this service area
2	Incorporate Greenstreets Program on Woodhaven Blvd. Additional tree plantings on Woodhaven Blvd. from Myrtle Ave. to 103 Ave. and gardens where appropriate	Department of Transportation	The agency will accommodate this issue within existing resources
3	Install Handicapped Accessible Bathroom at the Visitors Center -Forest Park. This is located at the corner of W. Main Drive and Woodhaven Blvd	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member
4	Fund Rehabilitation of the Greenhouse Playground. Upgrade equipment, swings, slides, and safety surface, etc. Repair and construction of all sewer basins, sidewalks, and roadway of Forest Park Drive	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member
5	New lighting on Jamaica Ave from 86th St to Elderts Lane. Better lighting on all sidewalks is needed in Forest Park. There are too many dark areas where pedestrians become targets for theft, assault, and etc	Department of Transportation	A section of the requested locations are included in a project in DOT's 10-year Capital Plan. For the remaining locations, we recommend this project be brought to the attention of your elected officials, (i.e. Borough President, Council/Assembly member, or State Senator)

6	Resurface Tennis Courts at Park Lane South & 90th Street	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member
7	Phil Rizzuto Park - Repair and replace existing Ball Fields & installation of a new Track. This Park is utilized by many residents who use the ball fields for numerous sports activities (i.e. Cricket, baseball, football, soccer etc.) The current field is in poor condition and is need of immediate renovation	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member
8	Request for an Indoor Gym at P. S. 90	Department of Education	Unable to prioritize funding for this project request at this time
9	Fund Senior Centers Throughout District 9 Additional funding to expand and create new senior centers within the CB9Q	Department for the Aging	These programs remain open and funded
10	Secure New Equipment for Forest Park Maintenance Workers. Secure Crew Cub Dump Truck with Plow & Salt Spreader	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member

Fiscal Year 2019 Preliminary Budget Community Board Register			
Community Board 9 Expense Priorities and Request			
Priority	Request	Responsible Agency	Agency Response
1	Senior Centers Throughout District 9 To secure funding to continue services at all senior centers in Community Bd 9	Department of the Aging	These programs remain open and funded
2	We must receive our fair share of Police Officers. Our district includes Queens Borough Hall, Forest Park, and a number of churches, synagogues and temples that are in need of constant attention	Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy
3	Assign Additional School Crossing Guards. Assign additional school crossing guards in all schools in Community Board 9	Police Department	NYPD funding is currently available to maintain the previously established School Crossing Guards and School Safety Agents headcounts. Any new post/staffing needs would need to go through internal and external vetting before being funded. The availability of future funding depends on decisions made in the Preliminary and Executive budget process. Last year, the School Crossing Guard headcount was increased by 200 to create a group of replacement guards, who are deployed to cover existing posts due to illness, vacation, or other absences

4	Enhance park safety through more security staff (police or parks enforcement)	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
5	Secure Mounted Unit and PEP Officers for Forest Park. A rash of crimes have occurred in the park and we are in need of a regular presence	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
6	Welcome Signs for Community Board 9. Signs for Woodhaven, Ozone Park, Richmond Hill, and Kew Gardens	Department of Transportation	This request is not recommended for funding
7	Fund Pruning Contract for Forest Park This is now a safety issue. Branches have fallen during park concerts and events	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
8	Continue to Fund Beacon Program at Middle School 210	Department of Youth & Community Development	DYCD has increased funding in this service area
9	Increase Funding for Youth Programs This is extremely important as agencies are faced with budget constraints and shrinking funds for youth programs. Both the Dept. of Education and DYCD are facing ever-mounting cuts	Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply
10	Secure New Equipment for Forest Park Maintenance Workers	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain

Fiscal Year 2019 Preliminary Budget Community Board Register			
Community Board 10 Capital Priorities and Request			
Priority	Request	Responsible Agency	Agency Response
1	Within Community District 10's area, serious overcrowding has created a desperate need for additional classrooms in new schools. Expansion of preK programs add to the need for additional school buildings and seats	Department of Education	Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability
2	Grade, pave etc. 104th Street from Russell Street to 165 Avenue. Roadway in deteriorating condition and may have been undermined as a result of Hurricane Sandy. This is the only north-south roadway servicing the Hamilton Beach community	Department of Transportation	Work on this project/program has either been completed or will be finished in FY 2019
3	Harden coastal protection including bulkheads where parkland abuts city streets and all other roadway stub ends	Department of Transportation	Further study by the agency of this request is needed
4	Continue support for roadway maintenance for entire CB 10 area	Department of Transportation	The agency will try to accommodate this issue within existing resources
5	Continue support for sidewalk repair for entire CB10 area	Department of Transportation	The agency will try to accommodate this issue within existing resources
6	Reconstruct Queens portion of Jewel Street area, including sewers together with substantial roadway and water main replacement. Needed to eliminate severe flooding conditions. Grade changes must be such that the impact upon the residents will be minimal	Department of Transportation	More information is needed from the community board before making a funding decision. The community board should contact the agency
7	Installation of Larger Sewer Pipes and Drains on 128th Street between 116th Avenue and Rockaway Boulevard. To alleviate constant flooding -SEQ-200527	Department of Environmental Protection	Work on this project/program has either been completed or will be finished in FY 2019

8	Reconstruction of P.O. Edward Byrne Park. Ballfield and playground deteriorating and in dire need of repair	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member
9	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) P.O. Edward Byrne Park	Department of Parks and recreation	This capital project is included in the agency's departmental estimates for FY 2020. For details check the FY 2020 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan
10	Provide additional ARGUS surveillance cameras	Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs

Fiscal Year 2019 Preliminary Budget Community Board Register

Community Board 10 Expense Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Assign additional personnel to the 106th Police Precinct for all patrol services	Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process
2	Additional support for Parks personnel to better address forestry services	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.
3	Provide ongoing inspection and maintenance of sewers and catch basins. To assure that flooding of the magnitude that engulfed the community board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins occur on a far more regular basis	Department of Environmental Protection	The agency will accommodate this issue within existing resources
4	Support for DPR contracts related to maintenance of street trees	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain

5	Additional support for increased MLP's (Motorized Litter Patrol) for bi-weekly cleaning of Dump Out Sites. Once a week cleaning is inadequate	Department of Sanitation	Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS
6	Additional basket trucks to be assigned to the commercial districts within Community Board 10 for seven days a week on a permanent basis. A basket truck is needed for daily pick-ups on commercial strips where there is a very large pedestrian population and baskets overflow daily	Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue
7	Assign Park Staff to Reconstructed Parks & Jointly Operated Parks/Playgrounds. In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
8	Additional personnel to cut overgrown weeds along primary and secondary roadways. Necessary so that the visibility of the motorist is not obscured	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
9	Our goal is to have a permanent 5 day a week site and staffing in Community District #10Q to serve as a single point of entry within the community	Human Resources Administration	OFS was eliminated by 1991. HRA has since reorganized for more efficiency and effectiveness
10	Support for maintenance personnel for Park maintained Greenstreets and malls	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain

Fiscal Year 2019 Preliminary Budget Community Board Register			
Community Board 11 Capital Priorities and Request			
Priority	Request	Responsible Agency	Agency Response
1	Provide a shared pedestrian / bicycle lane on the North sidewalk of Northern Boulevard from Douglaston Parkway to 223rd Street. From the Cross Island Parkway to Douglaston Parkway occupies NYCDOT's 15 foot wide sidewalk	Department of Transportation	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time
2	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Department of Transportation	The agency will try to accommodate this issue within existing resources
3	Replace median curbs on 42 Avenue from Francis Lewis Blvd to 213 Street. Curbs are worn away and/or destroyed during resurfacing	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request
4	411200306C - Acquire the remaining lots in Udall's Cove which is necessary to preserve wetlands from development	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member
5	Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds	Department of Environmental Protection	DEP is not responsible for building a storm surge barrier of this type. The scale and scope of such a request needs 100's of millions of dollars and requires Army Corp of Engineers approval

6	411200008C - Block 8112 Lots 184, 170, 70 The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife. These lots are in jeopardy of being developed	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member
7	411201104C- Expansion of Bayside Branch Library. Bayside Library is inadequate to continue providing quality services. The building is only 10,300 Sq ft. In contrast, a standard new library is now up to 18,000 sq. ft. Windows and doors need replacement	Queens Borough Public Library	Further study by the agency of this request is needed
8	411200703C - Reconstruct Streets and Install Drainage System on 223 Street between 37 Avenue and 41 Avenue. Drainage from storm water in the street is served by a gully running along the side curb line. Flooding is problematic. The system must be constructed to drain water from the surrounding streets. Placed on ten year plan, funding is needed to proceed	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency
9	411200703C - Reconstruct Streets on 223 Street between 37 Avenue and 41 Avenue in conjunction with DEP to install proper storm sewers. The street is sinking, bumpy, and uneven. Drainage of water along a gully must be replaced with storm sewers and the street must be totally reconstructed	Department of Transportation	Work on this project/program has either been completed or will be finished in FY 2019
10	Marathon Pkwy, Commonwealth Blvd., and 64 Avenue- This location is flooded due to non-functioning seepage basins in the area and has no connection to a storm sewer	Department of Environmental Protection	This project is included in the ten-year plan

Fiscal Year 2019 Preliminary Budget Community Board Register

Community Board 11 Expense Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	411199602E - Increase the number of support staff for plan examiners, inspectors, and community affairs to improve service delivery	Department of Buildings	Further study by the agency of this request is needed.
2	411201401E - Due to the increase in traffic, there are many more requests for traffic studies for signals, stop signs, and speed bumps. Traffic studies are very backlogged and the Board requests increased funding for the hiring of additional traffic engineers to conduct studies	Department of Transportation	The agency will try to accommodate this issue within existing resources
3	Fund a senior center in western part of the district, in Auburndale. Bayside Senior Center is in the center of the district and the Samuel Field Y serves the eastern end of the district	Department of the Aging	At this time, there are limited or no funds for this purpose. DFTA will continue to advocate for federal and state funds, and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition
4	Additional funding is needed to reduce social worker caseloads currently about 65 cases per worker. Reductions in caseload will improve service delivery to the elderly. SNAP serves Community Boards 8, 11, and 13	Department of the Aging	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives
5	411199002E - Street tree pruning must be maintained at a 7-year cycle. Otherwise, the risk of dead limbs and falling trees will cause personal and property damage. The Comptroller's report shows that if the pruning cycle is expanded the number of claims increase	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain

6	411198703E - There are about 1,000 tree stumps that still must be removed. They are hazardous obstructions on public property and a standalone citywide stump removal contract is needed	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
7	411201301E - Park tree pruning in Alley Pond, Crocheron, John Golden, Udalls Cove, Vanderbilt Motor Parkway, and Old Oak Pond	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
8	411200702E - Tree and Sidewalk Program funding increase. Due to the large number of old city street trees in our district, many sidewalks are lifted by the tree roots. This program has helped to repair these sidewalks and make them safe. A priority system is used and many locations are still not reached with the limit on funds available	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
9	411200401E- CB 11 needs a dedicated litter basket truck. Litter baskets are collected only on regular collection days and sporadically at other times when trucks are available. Our commercial areas and areas at active bus stops are not receiving the service required	Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue
10	411198904E - Increase arterial highway maintenance personnel and scheduled times for cleaning; LIE, Cross Island Parkway, Clearview Expy., Grand Central Pkwy	Department of Transportation	The agency will try to accommodate this issue within existing resources

Fiscal Year 2019 Preliminary Budget Community Board Register

Community Board 12 Capital Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Inspect storm sewer on specific street segment and service, repair or replace as needed	Department of Environmental Protection	Our Ten-Year Plan includes \$1.5 billion to address Southeast Queens flooding. Our specific plan includes building out the storm sewer system throughout Southeast Queens at an accelerated pace. In addition, we are developing a plan that uses green infrastructure and innovative sewer construction to bring relief to the worst-affected areas faster
2	Improve traffic and pedestrian safety, including traffic calming	Department of Transportation	Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract
3	Reconstruct the storm sewer on 150th Street between Liberty Ave and Archer Ave	Department of Environmental Protection	Our Ten-Year Plan includes \$1.5 billion to address Southeast Queens flooding. Our specific plan includes building out the storm sewer system throughout Southeast Queens at an accelerated pace. In addition, we are developing a plan that uses green infrastructure and innovative sewer construction to bring relief to the worst-affected areas faster

4	Repair 116th Ave between 196th St. and 198th St. 116th Av between 196th St and 198th St, is in a serious state of disrepair. It needs reconstruction of roadway with installation new sewers, additional catch basins, sidewalks, curbs street lighting and trees	Department of Transportation	Further study by the agency of this request is needed
5	Request that funding be allocated for a storm sewer on 176th St. between Murdock Ave and Sayres Ave in Addisleigh Park. This street was identified during a tour of southeast Queens, as a street that experience chronic flooding. It became clear during the tough that no storm sewers existed at this site	Department of Environmental Protection	Work on this project/program has either been completed or will be finished in FY 2019
6	Reconstruct 91st Ave at 197th Street. This dead end street has been overlooked for 31 years. The street is severely deteriorated. Its present condition is a hazard to motorists and children who play on this street	Department of Transportation	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing
7	Inspect water main on specific street segment and repair or replace as needed	Department of Environmental Protection	Further study by the agency of this request is needed
8	Install catch basins. Install catch basins at the following locations to reduce flooding: 191 St and 119th Ave. Foch Blvd. (P.S. 36) & Lovingham Place. 192nd Street and 118th Avenue. 193rd St. and 118th Ave	Department of Environmental Protection	Further study by the agency of this request is needed
9	Reconstruct Foch Boulevard between Merrick Blvd. & 167th Street Foch Blvd. between Merrick Blvd. and 167th Street needs reconstruction of sewers	Department of Environmental Protection	This project was funded in a prior fiscal year and the preliminary design contract has been let
10	Grading 197th Street, between 118th Ave and 119th Ave	Department of Transportation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain

Fiscal Year 2019 Preliminary Budget Community Board Register			
Community Board 12 Expense Priorities and Request			
Priority	Request	Responsible Agency	Agency Response
1	Institute Seven Day Basket Collection in Community District 12	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain
2	Assign Permanent Enforcement Officers at Archer Avenue and Parsons Blvd	Taxi and Limousine Commission	The agency will try to accommodate this issue within existing resources
3	Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)	Police Department	Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander
4	Additional funding for DYCD	Department of Youth & Community Development	DYCD has increased funding in this service area
5	Extend library hours or expand and enhance library programs	Queens Borough Public Library	Further study by the agency of this request is needed
6	Install Additional Lighting in King Park. King Park has summer concerts and other evening events	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
7	Hire Additional Staff for O'Connell Park. Deploy personnel for fall staffing at O'Connell Park to include recreational programs	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain

8	Replace storm drainage on both sides of Babylon Ave. The storm drains appear to be clogged, causing home owner flood and back-up in their homes	Department of Environmental Protection	The agency will accommodate this issue within existing resources
9	Provide better park maintenance	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
10	Other park maintenance and safety requests	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member

Fiscal Year 2019 Preliminary Budget Community Board Register			
Community Board 13 Capital Priorities and Request			
Priority	Request	Responsible Agency	Agency Response
1	The center median needs curbing to protect the garden and irrigation system local residents have worked very hard to keep clean and beautify	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request
2	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Breininger Park	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member
3	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Department of transportation	The agency will try to accommodate this issue within existing resources
4	Parapet wall for pedestrian crossing on North and South sides of the bridge. (Francis Lewis Blvd between Brookville Blvd and Laurelton Parkway)	Department of Transportation	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2020 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan
5	The Braddock Avenue Bridge has deteriorated and is in need of repair	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request
6	Increase funding for additional NYPD tow trucks for tractor trailers illegally parked within the Board	Police Department	New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption

7	Spectator seating should be installed at the Cricket Field at Idlewild Park	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member
8	Gunn Playground needs its MPAA repaved and adjacent property purchased for park expansion (Land swap)	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member
9	Parapet wall for pedestrian crossing on North and South sides of the bridge. (130th ave between Brookville Blvd and Laurelton Parkway)	Department of Transportation	This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2020 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan
10	Other housing oversight and emergency programs	Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources

Fiscal Year 2019 Preliminary Budget Community Board Register
Community Board 13 Expense Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Provide more frequent litter basket collection	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain
2	Additional inspectors to enforce code violations of paved over lawn areas with the associated illegal curb cuts and illegal construction	Department of Buildings	The agency will accommodate this issue within existing resources
3	Provide better park maintenance	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
4	Expand opportunities for electronic waste collection and disposal	Department of Sanitation	The agency will try to accommodate this issue within existing resources
5	Increase security staff at Springfield Park Brookville Park and other parks with in the district (PEP)	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
6	Springfield Gardens has lost a supermarket and a Walgreen's over the past 2 years and there is still a need for the goods and services that were provided by these businesses	Department of Small Business Services	A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods

7	Services Now For Adult Persons (SNAP) increase funding for programming	Department for the Aging	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives
8	The double-yellow line needs to be re-painted on the roadway as it is difficult to see at night on this busy two-way street.	Department of Transportation	The agency will accommodate this issue within existing resources
9	Enforcement of illegally parked 18-wheelers on Springfield Blvd	Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy
10	A traffic signal has recently been installed at this corner and it requires a school crossing guard on school days	Police Department	The City Council has provided funding annually for additional school crossing guards. After the receipt of additional funding, the Patrol Services Bureau surveys precincts for the need of additional school crossing guards and those requests are met when possible

Fiscal Year 2019 Preliminary Budget Community Board Register

Community Board 14 Capital Priorities and Request

Priority	Request	Responsible Agency	Agency Response
1	Re construct Cross Bay Blvd -continue to raise streets in Broad channel install storm sewers with tide gate	Department of Transportation	This project was funded in a prior fiscal year and the scope is now underway
2	Raise Norton drive, install storm sewers and sea wall	Department of Transportation	This project was funded in a prior fiscal year and the preliminary design contract has been let
3	Fund phase 3 of American ball fields to include community center in Broad Channel	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member
4	Install storm and sanitary sewers along Rockaway Point Blvd from beach 169 street to beach 222 streets	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency
5	Install safety fence along Seagirt Blvd	Department of Transportation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
6	Repair/replace bulkheads at all street ends in CB14 Rockaway and Broad channel	Department of Transportation	Approval of this request depends on sufficient Federal/State funds
7	Fund design and re- construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way- HWQ-1682	Department of Transportation	The agency will try to accommodate this issue within existing resources

8	Add check valves and tide gates on ALL storm water outfall in district	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency
9	Design and construct the project to widen Rockaway Beach Blvd/Edgemere AVE from Beach 62 Street Beach 31 Street	Department of Transportation	The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study
10	Install boat ramp at Rockaway Community park inside old landfill provide parking and lighting and bathroom facilities	Department of Parks and Recreation	Further study by the agency of this request is needed

Fiscal Year 2019 Preliminary Budget Community Board Register			
Community Board 14 Expense Priorities and Request			
Priority	Request	Responsible Agency	Agency Response
1	Build parking lot for ferry - increase weekend hours for ferry during summer	Department of Transportation	Due to funding and project capacity constraints, DOT operates only the Staten Island Ferry. The Community Board is encouraged to work with private ferry operators to explore this request for additional ferry service
2	Fund design and construction of Parks dept.- Conceptual plan- for parks throughout district	Department of Parks and Recreation	More information is needed from the community board before making a funding decision. The community board should contact the agency
3	Design and construct storm sewers at following locations: Wheatley street and Augustina Ave Beach 9th street and Central Ave Brunswick Ave, Virginia street, Beach 12 street	Department of Environmental Protection	This project is included in the ten-year plan
4	Upgrade Rockaway treatment plant	Department of Environmental Protection	The agency will accommodate this issue within existing resources
5	Hire more maintenance workers during summer beach season	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain
6	Install 2 hour muni meters throughout side blocks of Mott Ave / Central Ave , Beach 20 street shopping area	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
7	Provide funding to hire experts like engineers or planners	Mayor's Office of Management and Budget	Community board budgets are being increased

8	Reduce mosquito populations. Every spring and summer the communities along Jamaica bay suffer from mosquito issues	Department of Health and Mental Hygiene	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources
9	Study the feasibility of widening Rockaway Beach Blvd from Beach 110 Street to Beach 119 Street	Department of Transportation	This request is not recommended for funding
10	Make infrastructure investments that will support growth in local business districts	Economic Development Corporation	EDC has an active project in this neighborhood and will consider this request as a possible future scope of work

Department for the Aging

The Department for the Aging serves to support the growing and increasingly diverse, older adult population in New York City.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY 2019 Adopted Budget	FY 2020 Preliminary Budget	Difference
Administration and Contract Agency Support	\$35,995	\$43,127	\$7,132
Case Management	\$39,695	\$38,145	(\$1,550)
Home Care	\$29,912	\$29,912	\$0
Senior Centers and Meals	\$212,507	\$198,101	(\$14,406)
Senior Employment and Benefits	\$7,390	\$8,792	\$1,402
Senior Services	\$60,165	\$37,552	(\$22,613)
TOTAL	\$385,664	\$355,629	(\$30,635)

Budget Overview

In the Fiscal Year 2020 Preliminary Budget, the Department for the Aging's financial plan is forecast to be \$355.6 million, needing \$30.6 million to meet Fiscal Year 2019 Adopted Budget levels. This deficit is entirely from OTPS. Key programs like Senior Centers, Home Delivered Meals, and Social Adult Day Care are funded lower than the Fiscal Year 2019 Adopted Budget levels. As part of the Citywide savings program, DFTA will eliminate seven positions. The agency is still tasked with identifying \$2 million in additional savings in the Fiscal Year 2020 budget.

FY 2020 Preliminary Budget Departmental Estimates of Key DFTA Programs (\$ In Thousands)			
Program	FY 2019 Adopted Budget	FY 2020 Preliminary Budget	Difference
Elder Abuse Prevention	\$4,903	\$4,497	(\$406)
Social Adult Day Care	\$1,456	\$400	(\$1,056)
Senior Centers	\$165,572	\$153,805	(\$11,767)
Case Management	\$38,490	\$36,890	(\$1,600)
Home Delivered Meals	\$41,935	\$39,095	(\$2,840)
NORC	\$6,993	\$6,993	\$0
Homecare Services	\$29,912	\$29,912	\$0
Transportation Services	\$5,103	\$5,103	\$0

Borough Overview

Queens is experiencing a rapid growth in its aging population. This population is increasingly diverse. Nearly 60% of these residents are foreign-born and 38% are Limited English Proficient¹⁴. This population's LGBTQ community is rapidly growing as well. The changes in the composition of the borough's older adult population present significant challenges to existing resources. The borough is faced with more vulnerable older adults needing more services.

Key services from DFTA ensures that older adults are provided core services. The City Council funded key services in the Fiscal Year 2019 Adopted Budget. The City Council's discretionary contracts also largely accounts for the current gap for senior centers. Still, the Request for Proposal for Senior Centers, expired several years ago and have been operating on a one-year renewal. The City should reissue the RFP, and increase funds for senior centers.

Recommendations

Increase funding for senior services – The Borough Board recommends reissuing the RFP for Senior Center services and increasing funding in order to better support programs in Queens.

Restore Senior Services – Borough President Discretionary Funding – The five Borough Presidents have historically received \$4.10 million in discretionary funding through the City Council to support senior centers throughout New York City. In the Fiscal Year 2019 Adopted Budget, \$2.97 million of those funds were baselined while the City Council made a \$1.13 million funding restoration. The Borough Board recommends that the City Council restore these funds in Fiscal Year 2020.

Expand Home Delivered Meals to award organizations that provide culturally sensitive meals – The aging population in Queens has deep ties to their cultural origin, and providing meals that are sensitive to these needs are important. The Borough Board recommends increasing funding for Home Delivered Meals that will directly fund local organizations that provide specific culturally sensitive home delivered meals and, upon program completion, decide whether or not to expand this service and include it in the Home Delivered Meals Request for Proposal renewal.

Continue City Council Initiatives – The Borough Board urges the continuation of key City Council discretionary funds and initiatives for senior services.

Administration for Children’s Services

The Administration for Children’s Services helps protect and advance the interests of children. The Agency investigates allegations of child abuse, supports preventative services to families and children, provides foster care and adoption services for the children, and administers early childhood education programs through the Division of Child Care and Head Start.

Agency Expense Summary (\$ In Thousands)			
Budget Function	Fiscal Year 2019 Adopted Budget	Fiscal Year 2020 Preliminary Budget	Difference
Adoption Services	\$273,542	\$273,542	\$0
Alternatives to Detention	\$1,040	\$1,041	(\$1)
Child Care Services	\$797,597	\$536,650	(\$260,947)
Child Welfare Support	\$53,899	\$53,899	0
Dept. of Ed. Residential Care	\$96,201	\$96,201	0
Foster Care Services	\$557,790	\$568,984	\$11,194
Foster Care Support	\$51,700	\$51,700	\$1,422
General Administration	\$150,065	\$175,600	(\$25,535)
Head Start	\$103,207	\$1,949	(\$101,258)
Juvenile Justice Support	\$12,521	\$12,188	(\$333)
Non-Secure Detention	\$16,176	\$19,747	\$3,571
Placements	\$121,884	\$124,171	\$2,287
Preventative Homemaking Services	\$26,713	\$20,639	(\$6,074)
Preventative Services	\$331,260	\$331,094	(\$166)
Protective Services	\$305,444	\$325,499	\$20,055
Secure Detention	\$72,665	\$79,273	\$6,608
TOTAL	\$2,971,705	\$2,672,175	(\$299,527)

Budget Overview

In the Fiscal Year 2020 Preliminary Budget, the expense budget of the Administration for Children’s Services is forecast to be \$2.67 billion, \$299.53 million less than the Fiscal Year 2019 Adopted Budget. Programmatic funding for Child Care Services and Head Start are both funded significantly less than the Fiscal Year 2019 Adopted Budget, \$260.95 million and \$101.26 million less respectively. However, this is largely attributed to the transition of these programs to the Department of Education.

Borough Overview

The New York City Administration for Children’s Services, provides subsidized child care through the EarlyLearn NYC program for children and families below 200% of the Federal Poverty Line (the Federal Poverty Line is \$21,330 for a family of three, \$25,750 for a family of four)¹⁵ serving nearly 100,000 infants (age 12 months and under), toddlers (age 13 months to 35 months), pre-school (age 36 months to 59 months), and school age (age 59 months and older) children through center-based child-care programs, including Head Start, and vouchers.

In 2014, the City also initiated Universal Pre-Kindergarten through the Department of Education, providing early childhood education for all children between the ages of four and five regardless of income. It is a crucial program that is aimed at closing the academic achievement gap. Combined with EarlyLearn NYC, care for a majority of children between the ages of four and five would be covered. However, despite the successes of EarlyLearn NYC and Universal Pre-Kindergarten, there are a significant number of families whose needs are unmet, particularly in Queens. Starting in 2017, the City also launched 3-K for All, providing full day childhood education for three year olds. And in the Fiscal Year 2019 Preliminary Budget, funding for Early Learn and Head Start was shifted to the Department of Education. Voucher based child-care still remains with the agency, which saw an increase of \$14.90 million.

With these changes, the Administration of Children’s Services now largely focuses on child welfare programs. The Agency did increase funds significantly for Foster Care Services and Protective Services. This is while the average child protective specialist caseload in 2018 was 12.5, higher than the nationally recommended standard of 12¹⁶.

Recommendations

Increase the number of Child Protective Specialists – The Borough Board recommends increased funding to not only hire more personnel, but experienced specialists, and institute programs to retain and train new specialists.

Increase funding for Child Care Vouchers – The Borough Board recommends increasing funds for child care funding vouchers for low-income families.

Continue City Council Initiatives – The Borough Board supports the continuation of City Council Initiatives.

Department of Youth and Community Development

The Department of Youth and Community Development promotes and supports the development of healthy, educated youth who are involved in their communities, prepares youth for economic independence by providing education and skills training needed in the workplace and employment opportunities, and strengthens and revitalizes the communities in New York City. The Department of Youth and Community Development allocates funding through contracts for youth programs in areas such as education, the arts, recreation, leadership development, delinquency prevention, substance abuse prevention, runaway and homeless programs, and summer jobs.

Agency Expense Summary (\$ In Thousands)			
Budget Function	Fiscal Year 2019 Adopted Budget	Fiscal Year 2020 Preliminary Budget	Difference
Adult Literacy	\$20,565	\$6,763	(\$13,802)
Beacon Community Centers	\$113,030	\$116,907	\$3,877
Community Development Programs	\$66,306	\$28,134	(\$38,172)
General Administration	\$60,836	\$78,339	\$17,503
In-School Youth Programs	\$4,605	\$4,631	\$26
Other Youth Programs	\$58,437	\$10,257	(\$48,180)
Out-of-School Time	\$342,805	\$321,874	(\$20,931)
Out-of-School Youth Programs	\$16,996	\$16,977	(\$19)
Runaway and Homeless Youth	\$44,527	\$44,570	\$43
Summer Youth Employment	\$144,035	\$126,709	(\$17,326)
TOTAL	\$872,142	\$755,161	(\$116,981)

Budget Overview

The Department of Youth and Community Development has a forecasted budget of \$755.16 million in the Fiscal Year 2020 Preliminary Budget, \$116.98 million less than the Fiscal Year 2019 Adopted Budget, which has yet to include City Council discretionary funds, State, and federal commitments.

Several program areas are funded at lower levels than the Fiscal Year 2019 Adopted Budget. Programmatic funds for Out-of-School Time, which includes all COMPASS and SONYC programs, is budgeted at \$321.87 million, \$21.2 million less than the amount budgeted in the Fiscal Year 2019 Adopted

Budget. It primarily excludes funds for summer SONYC programs which was funded \$15 million in the Fiscal Year 2019 Adopted Budget to support 22,800 participants. Similarly, programmatic funds for Summer Youth Employment is budgeted at \$124.57 million, \$18.17 million less than the amount budgeted in the Fiscal Year 2019 Adopted Budget. These funds support 70,000 slots, but excludes the 5,000 slots that were added by the City Council at budget adoption.

Borough Overview

Queens is home to more than 206,000 residents between the ages of 10 and 17¹⁷. The after-school and personal development programs that the City provides are crucial to the development of social, leadership, and professional skills. The primary after-school programs offered by the City are the Comprehensive Afterschool System of NYC (COMPASS), which includes the middle school after-school program School's Out NYC (SONYC), and the Beacon Program.

For Fiscal Year 2019, there are 609 COMPASS program sites throughout the city, of which 124 of those sites are located in Queens, representing 20.3% of the total number of sites. After eight years under the new contract, a new RFP was released for COMPASS, but has since been rescinded. It is yet unknown when the RFP will be re-released. Additionally, there are 91 Beacon programs throughout the city, of which 21 of those sites are located in Queens, representing 26.3% of the total number of sites. And there are currently 94 Cornerstone programs throughout the city, of which nine are in Queens, representing 9.5% of the total number of sites.

Recommendations

Increase funding to cover more COMPASS NYC sites in Queens – The Borough Board recommends that more programs be awarded throughout Queens to ensure that every community has access to these programs.

Increase funding for the Beacon program – The Borough Board recommends that funding levels for the Beacon Program be increased in order to increase access to these programs throughout the borough.

Restore funding for SONYC NYC summer programs – The Borough Board recommends that the funding levels for SONYC Summer meet the funding level of \$15 million to match the Fiscal Year 2019 Adopted Budget.

Restore funding for Summer Youth Employment – The Borough Board recommends that funding meet Fiscal Year 2019 Adopted Budget levels while accounting for mandatory minimum wage increases.

Increase funding for additional staff tasked with executing discretionary funding contracts – The Borough Board recommends an increase in funding for additional staff to be able to execute discretionary contracts more timely.

Baseline funding for Adult Literacy – The Borough Board recommends that the one-year increased programming funded through the City Council be baselined for the Fiscal Year 2020 budget.

Continue City Council Initiatives – The Borough Board supports the continuation of City Council Initiatives.

Department of Education

The Department of Education is the largest municipal public school system in the United States. The Agency serves over a million students in over 1,700 schools.

Agency Financial Plan (\$ In Thousands)			
	Fiscal Year 2019 Adopted Budget	Fiscal Year 2020 Preliminary Budget	Difference
Personal Service	\$15,937,873	\$17,057,457	(\$1,119,584)
Other Than Personal Service	\$9,689,565	\$9,836,182	\$146,617
TOTAL	\$25,627,438	\$26,893,639	\$1,266,201

Budget Overview

In the Fiscal Year 2020 Preliminary Budget, the Department of Education expense budget is forecast at \$26.89 billion, \$1.27 billion more than the Fiscal Year 2019 Adopted Budget. The Personal Service budget is \$1.12 billion more than the Fiscal Year 2019 Adopted Budget, while Other Than Personal Service is \$146.62 million more.

Borough Overview

The New York City Department of Education is the largest municipal public school system in the United States, serving nearly a million students grades Pre-K through 12 in over 1,700 schools. Queens is home to the second largest number of public school students in the city. However, class sizes are gradually rising and are now the largest they have ever been in Queens.

Queens school districts are among the most overcrowded in the entire city - four out of the top five most overcrowded school districts are in Queens. Queens has the highest rate of overcrowding for elementary schools, high schools, and intermediate/high schools, with the second highest rate of overcrowding for elementary/intermediate schools. Overall, Queens' schools are at a utilization rate of 105.89%, the only borough operating over capacity. District 25 is currently operating 7,028 students over capacity, second highest in the city, followed by the third highest, District 26 operating 5,209 students over capacity, the fourth highest, District 24 operating 4,543 students over capacity, and the fifth highest, District 28 operating 3,504 students over capacity¹⁸.

Current School Utilization Rate by Borough by School Type ¹⁹						
Borough	Elementary	Middle School	PS/IS	High School	IS/HS	Boroughwide Total All Schools
Manhattan	90.43%	73.36%	89.26%	85.33%	84.99%	85.97%
Bronx	101.57%	80.50%	110.21%	80.31%	92.47%	92.31%
Brooklyn	90.49%	70.82%	88.95%	86.87%	80.53%	85.21%
Queens	111.56%	90.74%	101.08%	114.69%	101.23%	105.89%
Staten Island	110.73%	87.27%	98.92%	102.68%	43.62%	101.28%

Number of Students Under/Over Capacity ²⁰						
Borough	Elementary	Middle School	PS/IS	High School	IS/HS	Total
Manhattan	-4,399	-4,898	-2,723	-9,179	-1,800	-22,999
Bronx	+1,277	-7,186	+1,976	-11,061	-1,239	-16,233
Brooklyn	-11,844	-17,101	-3,738	-11,240	-2,907	-46,830
Queens	+11,571	-4,616	+361	+9,177	+161	+16,654
Staten Island	+2,658	-1,701	-35	+459	-327	+1,054

The Department of Education currently plans for the construction of 56,917 new seats. While Queens has the highest number of seats that will be created under this capital plan, 25,478, Queens elementary schools, high schools, and intermediate/high schools still remain overcrowded²¹.

The need for capital funds is compounded with the need for expense funding. Queens public school students have the lowest per pupil spending in the entire city. Additionally, four of the five lowest per pupil spending school districts are found in Queens, School Districts 26, 28, 25, and 29, with District 26 the lowest per pupil spending of \$10,260, District 28 the second lowest with a per pupil spending of \$10,872, and District 25 the third lowest with a per pupil spending of \$11,206, and District 29 the fifth lowest with a per pupil spending of \$11,362²².

Per Pupil Spending by Borough – Total School Budget ²³			
Borough	Total Spending	Total Number of Students*	Per Pupil Spending
Manhattan	\$1,379,267,178	108,131	\$12,756
Bronx	\$2,021,955,240	142,529	\$14,186
Brooklyn	\$2,688,575,570	211,487	\$12,713
Queens	\$2,515,403,765	221,446	\$11,359
Staten Island	\$533,602,051	43,607	\$12,237
Citywide	\$9,138,803,804	727,200	\$12,567

*D75 students are not included as their funding formula is calculated differently.

When observing Per Pupil Spending by school grade type for the school's total budget, Queens schools have the lowest Per Pupil Spending for K-6 schools, K-9 schools, 5-9 schools, and 6-12 schools, and have the second lowest Per Pupil Spending for 9-12 schools.

Per Pupil Spending by School - Total School Budget ²⁴					
	K-6	K-9	5-9	6-12	9-12
Manhattan	\$12,908	\$13,166	\$13,052	\$11,911	\$12,792
Bronx	\$13,667	\$12,741	\$15,467	\$14,402	\$14,821
Brooklyn	\$12,782	\$11,999	\$13,017	\$12,783	\$12,686
Queens	\$11,241	\$10,981	\$11,291	\$10,284	\$11,896
Staten Island	\$12,911	\$11,490	\$11,843	\$16,370	\$11,687
Citywide	\$12,500	\$12,066	\$12,807	\$12,457	\$12,761

A significant portion of the school's total budget is comprised of the City's Fair Student Funding. When observing Per Pupil Spending by school grade type for the school's Fair Student Funding amount, Queens schools have the lowest Per Pupil Spending for every school level. Five of the ten school districts with lowest Per Pupil Spending in relation to the school's Fair Student Funding allocation amount is in Queens, with District 26 being the lowest with a per pupil spending of Fair Student Funding at \$9,214, District 25 the fourth lowest at \$9,860, and District 28 the fifth lowest at \$9,902²⁵.

Per Pupil Spending by School - Fair Student Funding ²⁶					
	K-6	K-9	5-9	6-12	9-12
Manhattan	\$10,573	\$11,126	\$11,896	\$11,015	\$10,938
Bronx	\$11,032	\$10,971	\$13,841	\$12,490	\$12,587
Brooklyn	\$10,213	\$10,333	\$11,378	\$11,204	\$10,748
Queens	\$9,902	\$9,871	\$10,530	\$9,515	\$10,199
Staten Island	\$11,484	\$10,944	\$11,912	\$16,781	\$10,850
Citywide	\$10,410	\$10,490	\$11,641	\$11,134	\$10,933

Recommendations

Increase capital funds for the construction and expansion of schools – The Borough Board recommends increased capital investments in order to acquire and build new facilities to address the overcrowding of schools in Queens. Additionally, the Borough Board recommends reforming the Grade Expansion policy, starting with a policy of transferring students from neighboring overcrowded schools, especially those with the planned closures of trailers.

Increase expense funding for Queens Schools – The Borough Board recommends reforming the Fair Student Funding formula in order to equalize per pupil spending across the city.

Increase the number of child care and Head Start sites in Queens – The Borough Board recommends an increase in funding for EarlyLearn NYC in order to increase the number of sites and slots of center based programs to meet the growing need of subsidized child care for the neediest of families.

Continue City Council Initiatives – The Borough Board supports the continuation of City Council Initiatives.

City University of New York

The City University of New York serves as a gateway to the rewards of higher education and successful careers. The CUNY campuses in Queens, LaGuardia Community College, Queensborough Community College, Queens College, York College, and the CUNY Law School, are a vital resource and a gateway to economic and academic advancement.

Agency Financial Plan (\$ in Thousands)			
	Fiscal Year 2019 Adopted Budget	Fiscal Year 2020 Preliminary Budget	Difference
Personal Service	\$792,218	\$808,667	\$16,449
Other Than Personal Service	\$350,914	\$320,100	(\$30,814)
TOTAL	\$1,143,132	\$1,128,767	(\$14,365)

Budget Overview

In the Fiscal Year 2020 Preliminary Budget, the City University of New York is forecast to receive \$1.13 billion. This allocation includes funding for the community colleges, \$97.91 million for LaGuardia Community College and \$71.91 million for Queensborough Community College.

Borough Overview

Enrollment by Class Level and College: Fall 2018									
College	Undergraduate			Graduate			Total		
	Full Time	Part time	Total	Full time	Part time	Total	Full time	Part time	Total
Queens	12,201	4,419	16,620	430	2,696	3,129	12,631	7,115	19,746
York	5,085	3,410	8,495	147	51	198	5,232	3,461	8,693
LaGuardia	10,802	7,759	18,561	0	0	0	10,802	7,759	18,561
Queensborough	9,232	6,179	15,411	0	0	0	9,232	6,179	15,411
Law School	0	0	0	418	165	583	418	165	583
TOTAL	37,320	21,767	59,087	995	2,912	3,910	38,315	24,679	62,994

The City University of New York is a vital resource of higher education for students in Queens. Enrollment remains robust, with an anticipated 62,994 students expected in the five CUNY schools in Queens. The CUNY schools also provide resources to Queens and the city, including classes and lectures, arts and cultural events, resources for economic development, and other programs.

Recommendations

Provide capital funding support for Queens' CUNY schools – The Borough Board recommends increased capital funding support to CUNY schools throughout Queens.

Continue City Council Initiatives – The Borough Board supports the continuation of City Council Initiatives.

Queens Borough Public Library

The Queens Borough Public Library is the busiest library system per capita in the city, with 1,400,000 library cardholders and more than 11 million visitors last year. Operating 62 community libraries, seven Adult Learning Centers, and two Family Literacy Centers, the Queens Borough Public Library continues to serve as a nationally recognized model of excellence and lifelong learning for the entire population.

Agency Financial Plan (\$ in Thousands)			
	Fiscal Year 2019 Adopted Budget	Fiscal Year 2020 Preliminary Budget	Difference
Queens Borough Public Library	\$110,199	\$109,943	(\$18)

Budget Overview

The Fiscal Year 2020 Preliminary Budget allocation to the Queens Borough Public Library is \$109.94 million. This continues the mayoral baseline to allow the library to be open six days a week.

Borough Overview

The Queens Borough Public Library's services are beyond the traditional role of book lending. They now serves as community centers, providing a wide range of cultural and educational programming. For Fiscal Year 2020, the Queens Library is on track to welcome more than 12 million visitors, circulate 13.5 million items, and provide 3.5 million sessions of free internet ready computer use.

Fiscal Year 2018 Library Performance ²⁷				
	Number of Community Libraries	Average Weekly Scheduled hours	Total Attendance	Libraries Open 7 days
Queens Public Library	62	46.0	11.41M	3%
Brooklyn Public Library	58	49.3	7.94M	8%
New York Public Library	88	50	12.74M	8%

The Fiscal Year 2020 Preliminary Budget forecasts all Queens libraries to be open six days per week. Currently, only 3% out of the 62 Queens community libraries are open seven days a week – Flushing Library and Jamaica Library. This is compared to the 8% out of 65 that are open seven days a week in the Brooklyn Public Library system and 8% out of 88 that are open seven days a week in the New York Public Library system.

Recommendations

Increase expense funding support to provide expanded seven-day service – The Queens Borough Board recommends that the City include additional funding so that more branches can provide seven day service.

Increase capital funding support for Queens Borough Public Library – The Borough Board recommends increasing capital funding from the City to support the maintenance and infrastructure needs of Queens Library.

Department of Housing Preservation and Development

The Department of Housing Preservation and Development is tasked with promoting housing equality, sustaining viable neighborhoods, and creating and preserving affordable housing throughout the city. Throughout the economic crisis, the Department of Housing Preservation and Development has been responsible for helping mitigate the impacts of the housing and foreclosure crisis.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY 2019 Adopted Budget	FY 2020 Preliminary Budget	Difference
Administration	\$48,690	\$49,990	\$1,300
Administration Program	\$286,878	\$186,530	(\$100,348)
Development	\$114,631	\$28,848	(\$85,783)
Housing Operations – Section 8 Programs	\$498,669	\$497,103	(\$1,566)
Housing Operations – Emergency Housing	\$35,707	\$31,451	(\$4,256)
Housing Operations – Mgmt & Disposition	\$33,451	\$31,184	(\$2,267)
Preservation – Anti Abandonment	\$8,368	\$3,854	(\$4,514)
Preservation – Code Enforcement	\$36,604	\$36,503	(\$101)
Preservation – Emergency Repair	\$29,735	\$36,342	\$6,607
Preservation – Lead Paint	\$13,807	\$15,078	\$1,271
Preservation – Other Agency Services	\$35,940	\$30,078	(\$5,862)
TOTAL	\$1,142,480	\$946,961	(\$195,519)

Budget Overview

In the Fiscal Year 2020 Preliminary Budget, the Agency expense budget is forecast to be \$946.96 million, \$195.52 million less than the Fiscal Year 2019 Adopted Budget. This difference largely stems from unrealized federal funds and OTPS charges that are not yet accounted.

Borough Overview

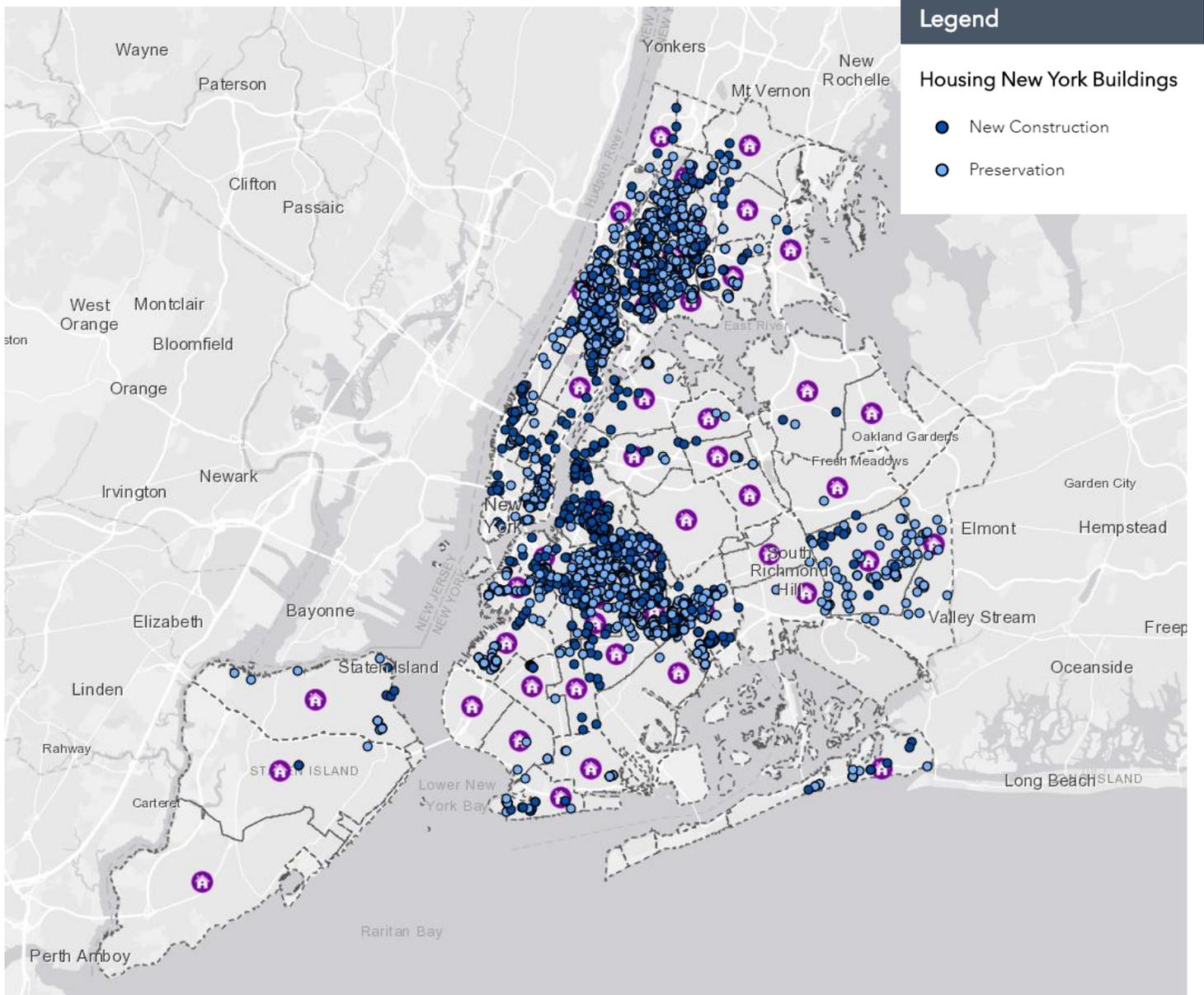
Queens has a diverse and sound housing stock that attracts families with children, young adults and seniors. Approximately one quarter of all housing units in New York City are in Queens. The Borough's housing stock is a mixture of mostly one and two-family homes and mid-rise apartment buildings with a concentration of a few higher-density apartment buildings. The higher-density apartment buildings are generally found in western and central Queens while lower density homes are found throughout the borough, with higher concentrations in the eastern and southern parts of the borough.

The population growth in Queens is quickly outpacing accessible housing stock in Queens. Queens is already home to some of the most overcrowded communities in the entire city. Community District 4 is the most severely crowded Community District in the city and Community District 3 is the second. Already, Queens has the highest percentage of severely rent burdened households among low-income households²⁸. At the same time, the rapidly growing aging population is left with few options for quality senior housing.

Since *Housing New York* was launched with the goal of building and preserving 200,000 units of affordable housing, 121,919 units of affordable housing have been constructed or preserved. However, only 11,448 of those units, or 9.39%, were in Queens²⁹. This gap is compounded by the fact that under the previous administration's *New Housing Marketplace Plan*, of the 157,230 units of affordable housing created, only 16,530, or 10.5%, were in Queens³⁰.

Share of Affordable Units from <i>Housing New York</i> Plan Created To Date (through 12/31/18)				
Borough	New Construction	Preservation	TOTAL	Percentage of Total Units
Manhattan	6,797	27,967	34,764	28.51%
Brooklyn	12,638	24,618	37,256	30.56%
Bronx	13,804	22,450	36,254	29.74%
Queens	5,037	6,411	11,448	9.39%
Staten Island	517	1,680	2,197	1.80%
TOTAL	38,793	83,126	121,919	100%

New Construction and Preservation (1/1/2014—12/31/2018ⁱ)



Recommendations

Create and preserve more affordable housing in Queens – The Borough Board recommends the increased investment in affordable housing preservation and development in Queens to match the growth and need of the borough, particularly to meet the need for affordable housing dedicated to a rapidly growing senior population.

Continue housing support services to residents in the areas impacted by Hurricane Sandy – The Borough Board recommends the continuation of programs that target the areas impacted by Hurricane Sandy.

Continue City Council Initiatives – The Borough Board supports the continuation of City Council Initiatives.

Department of Small Business Services

The Department of Small Business Services Is tasked with providing support to our small businesses, fostering neighborhood development, and linking employers with a qualified workforce.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY 2019 Adopted Budget	FY 2020 Preliminary Budget	Difference
Agency Administration and Operations	\$19,569	\$18,356	(\$1,213)
Business Development	\$64,547	\$15,140	(\$49,407)
Contract Services: Economic Development Corporation	\$48,505	\$20,964	(\$27,541)
Contract Services: NYC&Co/Tourism Support	\$21,162	\$21,162	\$0
Contract Services: Other	\$17,593	\$16,260	(\$1,333)
Economic & Financial Opportunity: M/WBE	\$8,546	\$7,179	(\$1,367)
Economic & Financial Opportunity: Labor Services	\$245	\$247	\$2
MO Film, Theatre, and Broadcasting	\$0	\$0	\$0
MO Industrial & Manufacturing Businesses	\$0	\$0	\$0
Neighborhood Development	\$20,418	\$7,446	(12,972)
Workforce Development: One Stop Centers	\$30,190	\$27,366	(\$2,824)
Workforce Development: Program Management	\$37,157	\$34,706	(\$2,451)
Workforce Development: Training	\$5,767	\$5,168	(\$599)
Workforce Development: WIB and Other	\$11,166	\$0	(\$11,166)
Total	\$284,866	\$173,994	(\$110,872)

Budget Overview

In the Fiscal Year 2020 Preliminary Budget, the Agency was forecast \$173.99 million, \$110.87 million less than the Fiscal Year 2019 Adopted Budget. Funding for business development is currently funded \$49.41 million less than in the Fiscal Year 2019 Adopted Budget, largely due to the absence of funding allocated the absence of the School Bus Grant Program. Funding for the Economic Development Corporation is \$27.54 million less than the Fiscal Year 2019 Adopted Budget largely because federal funds have not yet

been realized. Additionally, M/WBE programs are currently funded \$1.37 million less than the Fiscal Year 2019 Adopted Budget, largely due to City Council funds that are not yet reflected.

Borough Overview

The Queens local economy continues to be a major economic engine for the city. Queens experienced a 2.1% increase in employment, a wage increase of 3.9%, and has an unemployment rate of 4%, the lowest out of the five boroughs, tied with Manhattan³². Two-thirds of Queens businesses have less than five employees, more than 80% of businesses have less than ten employees and over 35 businesses have 1,000 or more employees³³.

No single ethnic group or nationality dominates the borough's businesses composition. Instead, while some neighborhoods reflect a certain ethnic majority, most of the borough's communities are an eclectic mix of cultures, reflecting the many immigrants that have come to Queens from across the world. These immigrant communities support the Queens economy through the enterprises they start and their strong and influential international connections.

Small businesses continue to be a primary driver of economic growth in Queens. While small businesses may not generate as much revenue as large corporations, they are a critical component and a major contributor to the strength of the local economy. In Queens, small businesses present new employment opportunities for a growing and unique employment base, bringing growth and innovation to communities where the businesses are established. Small businesses in the borough foster an entrepreneurial environment by attracting talent who invent new products or implement new solutions for existing challenges.

The Department of Small Business's Business Acceleration Team is one of the Department's primary direct support programs for small business owners. However, the Fiscal Year 2020 Preliminary Budget currently accounts \$291,341 less than the amount budgeted in the Fiscal Year 2019 Adopted Budget, reducing the headcount from 34 to 31. In addition, another small business assistance program, Love Your Local, which provides assistance for small business owners to combat rising rents and real estate costs, has a headcount reduction of all four positions, and program funding reduction of \$3.53 million. Programs that help small businesses survive and thrive need to be expanded, not reduced.

A key workforce development program that has been reduced is NYC Career Pathways. Career Pathways is a workforce development program designed to (1) build skills that employers seek, (2) improve job quality, and (3) increase system and policy coordination. Funded at \$5.91 million in the Fiscal Year 2019 Adopted Budget, this program is unfunded in the Fiscal Year 2020 Preliminary Budget.

Recommendations

Restore funding for Business Acceleration Team and Love Your Local – These programs are critical services for the growth of small businesses, and the Borough Board recommends the restoration of these positions and funds.

Restore NYC Career Pathways – This program was first funded in Fiscal Year 2016, ending in Fiscal Year 2019. The Fiscal Year 2020 Preliminary Budget does not extend this program. The Borough Board recommends the continuation of this program.

Expand Avenue NYC – Avenue NYC is a crucial grant that fosters commercial revitalization. The Fiscal Year 2019 Preliminary Budget forecasts \$1.54 million for this program. The Borough Board recommends this program be expanded to \$2 million in order to enhance enterprising economic corridors in Queens and New York City.

Continue City Council Initiatives – The Borough Board supports the continuation of City Council Initiatives.

Department of Cultural Affairs

The Department of Cultural Affairs provides support, advocacy, and technical assistance to the city's cultural community to ensure that the arts remain a central feature of civic and economic life in the city. The Agency funds a portion of operating support for the city-owned Cultural Institutions Group, as well as funding non-profit organizations through the Cultural Development Fund.

Agency Financial Plan (\$ In Thousands)			
	Fiscal Year 2019 Adopted Budget	Fiscal Year 2020 Preliminary Budget	Difference
Personal Services	\$5,370	\$5,149	(\$221)
Other Than Personal Services	\$194,749	\$146,840	(\$47,909)
TOTAL	\$200,119	\$151,989	(\$48,130)

Budget Overview

The Fiscal Year 2020 Preliminary Budget forecasts \$151.99 million, \$48.13 million less than the Fiscal Year 2019 Adopted Budget. This budget includes \$64.13 million in programmatic funding for the 35 Cultural Institutions Group (CIG), of which Queens CIG organizations receive \$5.76 million, representing 9% of total CIG funds. The eight Queens CIGs are currently set to receive \$1.20 million less than the Fiscal Year 2020 amount.

Queens Cultural Institutions Group Budget Summary			
Institution	Fiscal Year 2019 Adopted Budget	Fiscal Year 2020 Preliminary Budget	Difference
Queens Botanical Garden	\$1,083,228	\$880,256	(\$202,972)
New York Hall of Science	\$1,413,479	\$1,339,198	(\$74,281)
Queens Museum of Art	\$975,124	\$812,135	(\$162,989)
Queens Theatre in the Park	\$637,835	\$446,308	(\$191,527)
Jamaica Center for Arts & Learning	\$696,262	\$449,017	(\$247,245)
Museum of the Moving Image	\$921,265	\$784,166	(\$137,099)
PS1	\$564,899	\$480,833	(\$84,066)
Flushing Town Hall	\$476,906	\$375,292	(\$101,614)
TOTAL	\$6,768,998	\$5,567,205	(\$1,201,793)

Borough Overview

Queens possesses one of the richest concentrations of cultural institutions in the world. The arts and cultural community is thriving in the Borough of Queens, and much of this success is due to the ethnic diversity found within its borders. Queens is the most ethnically diverse borough in New York City, and the most diverse county in the nation. It is this diversity that has spurred the creation of artistic gems unique only to Queens, significantly contributing to New York City's offerings as a cultural hub for the global community.

However, many of these Queens institutions still lack adequate funding to provide high quality programs to an ever-changing and ever-growing borough. These organizations not only face tight program budgets, but also tight operating budgets due to high insurance rates and, in many cases, high commercial rents. Admissions and ticket sales cover only a small portion of operating expenses, while foundation, corporate, state, and federal grants cover a little more. All of our institutions and organizations rely on basic funding provided through the New York City Department of Cultural Affairs.

However, the per capita support from the Department of Cultural Affairs for Queens is lower than every other borough. Queens' members of the Cultural Institutions Group receive \$3.25 per capita, compared to \$5.43 for Brooklyn and \$8.68 for Staten Island.

Cultural Institutions Group Funding per Borough Fiscal Year 2020 Preliminary Budget						
Borough	Population	Fiscal Year 2019 Adopted Budget	Fiscal Year 2020 Preliminary Budget	# of Cultural Institutions Group	Avg. Funding per Institution	Per Capita Funding
Bronx	1,455,846	\$15,626,976	\$14,648,320	6	\$2,441,687	\$10.06
Brooklyn	2,635,121	\$15,139,838	\$14,299,022	5	\$2,859,804	\$5.43
Manhattan	1,653,877	\$28,660,533	\$25,954,104	11	\$2,359,464	\$15.69
Staten Island	475,948	\$4,970,784	\$4,130,325	5	\$826,065	\$8.68
Queens	2,339,280	\$6,768,998	\$5,760,930	8	\$720,116	\$3.25

Recommendations

Increase funding for cultural organizations in Queens – The Borough Board recommends an increase of funds for each of the borough’s Cultural Institutions Group, an increase in the number of Queens organizations funded through the Cultural Development Fund, and increased funding for the Queens Council on the Arts.

Continue City Council Initiatives – The Borough Board supports the continuation of City Council Initiatives.

Department of Parks and Recreation

The Department of Parks and Recreation oversees the maintenance of approximately 29,000 acres of land that includes parks, recreational facilities, playgrounds, beaches, and athletic fields. The Agency also looks after 650,000 street trees and two million trees in the park, and provides recreational and athletic programs, concerts, sports events, and cultural festivals.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY 2019 Adopted Budget	FY 2020 Preliminary Budget	Difference
Administration – Bronx	\$3,155	\$3,183	\$28
Administration – Brooklyn	\$1,868	\$1,893	\$25
Administration – General	\$31,859	\$31,571	(\$288)
Administration – Manhattan	\$1,859	\$1,877	\$18
Administration – Queens	\$2,015	\$2,038	\$23
Administration – Staten Island	\$721	\$752	\$31
Capital	\$50,398	\$56,959	\$6,561
Forestry & Horticulture – General	\$33,511	\$28,147	(\$5,364)
Maint & Operations – Bronx	\$27,481	\$28,681	\$1,200
Maint & Operations – Brooklyn	\$37,272	\$38,856	\$1,584
Maint & Operations – Central	\$108,345	\$104,981	(\$3,364)
Maint & Operations – Manhattan	\$47,483	\$49,036	\$1,553
Maint & Operations – POP Program	\$54,403	\$60,760	\$6,357
Maint & Operations – Queens	\$40,807	\$42,834	\$2,027
Maint & Operations – Staten Island	\$19,392	\$20,110	\$718
Maint & Operations – Zoos	\$9,556	\$6,556	(\$3,000)
PlaNYC 2030	\$9,520	\$9,351	(\$169)
Recreation – Bronx	\$2,922	\$3,114	\$192
Recreation – Brooklyn	\$4,082	\$4,357	\$275
Recreation – Central	\$5,296	\$5,512	\$216
Recreation – Manhattan	\$7,195	\$7,539	\$344
Recreation – Queens	\$4,090	\$4,278	\$188
Recreation – Staten Island	\$2,400	\$2,490	\$90
Urban Park Service	\$28,442	\$27,943	(\$499)
TOTAL	\$534,072	\$542,818	\$8,746

Budget Overview

In the Fiscal Year 2020 Preliminary Budget, the Department of Parks and Recreation was forecast \$542.82 million, \$8.75 million more than the Fiscal Year 2019 Adopted Budget. The total budget for Queens Operations is \$42.83 million while the total budget for Queens Recreation is \$4.28 million.

Borough Overview

Queens has the highest parkland acreage of any borough. The 7,272 acres of parkland are situated in 464 parks, playgrounds, triangles, and malls throughout the Borough's 14 community boards. This includes the flagship Flushing Meadows Corona Park and 127 acres of Jointly Operated Playgrounds adjoining schools. Other notable parks include Forest Park, Kissena Park, Cunningham Park, Alley Pond Park, Baisley Pond Park, Roy Wilkins Park, Idlewild Park, and Rockaway Beach.

Recommendations

Increase the number of Park Enforcement Patrol Officers in Queens – The Borough Board recommends increasing the number of Park Enforcement Patrol Officers in Queens in order to maintain a safe and clean environment in our parks.

Increase funds for street tree pruning – The Borough Board recommends increasing funds to allow more trees in neighborhoods to be pruned.

Increase capital funding support for Queens parks – The Borough Board recommends increased capital funding to support parks throughout Queens.

Provide capital funding support for the restoration of the New York State Pavilion – The Borough Board recommends allocation of capital funds to continue the New York State Pavilion restoration project.

Provide capital funds to alleviate flooding problem in Flushing Meadows Corona Park – Flushing Meadows Corona Park has been experiencing perennial flooding for decades. The Borough Board recommends providing capital funds in order to address this long standing issue.

Continue City Council Initiatives – The Borough Board supports the continuation of City Council Initiatives.

Department of Health and Mental Hygiene

The Department of Health and Mental Hygiene is charged with providing adequate health care services.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY 2019 Adopted Budget	FY 2020 Preliminary Budget	Difference
Administration – General	\$127,517	\$130,619	\$3,102
Center for Health Equity	\$14,664	\$14,636	(\$28)
Disease Prevention & Treatment	\$274,601	\$262,579	(\$12,022)
Emergency Preparedness and Response	\$16,100	\$15,365	(\$735)
Environmental Disease Prevention	\$8,599	\$12,922	(\$4,323)
Environmental Health	\$95,580	\$87,300	(\$8,280)
Epidemiology	\$15,771	\$16,273	\$502
Family & Child Health	\$371,950	\$374,493	(\$2,543)
Mental Hygiene	\$569,611	\$597,964	\$28,353
Office of Chief Medical Examiner	\$78,672	\$83,310	\$4,638
Prevention & Primary Care	\$69,887	\$65,261	(\$4,626)
World Trade Center Related Programs	\$35,785	\$36,354	\$569
TOTAL	\$1,678,737	\$1,697,076	\$18,339

Budget Overview

The Fiscal Year 2020 Preliminary Budget forecasts a \$1.70 billion expense budget for the Department of Health and Mental Hygiene, \$18.34 million more than the amount budgeted in the Fiscal Year 2019 Adopted Budget.

Borough Overview

One of the most significant challenges facing Queens is access to healthcare. Since 2008, Parkway Hospital, Mary Immaculate Hospital, St. John’s Queens Hospital, and Peninsula Hospital have closed, a loss of more than 840 beds and thousands of highly trained professionals. Queens was already under-bedded and underserved, but these closures have further strained an already overburdened system.

Queens now has nine acute care hospitals throughout the borough responsible for serving 2.3 million residents. The borough has two municipal hospitals: Elmhurst Hospital Center and Queens Hospital Center. Major capital investments towards the expansion of Queens Hospital Center and the renovation Elmhurst Hospital Center have improved services and changed the perception of public hospitals in the communities they serve. The other seven hospitals are voluntary and are part of major, multi-facility health systems. They are Jamaica Hospital and Flushing Hospital, part of the Medisys Health Network,

Forest Hills Hospital and Long Island Jewish Medical Center, part of the Northwell Health System, Mount Sinai Hospital of Queens, New York Presbyterian – Queens, and St. John’s Episcopal Hospital South Shore.

Summary Status of Hospitals ³⁴				
Borough	Population	Number of Hospitals with beds	Total Number of Beds	Beds per 1000 Residents
Bronx	1,455,846	11	3,816	2.62
Brooklyn	2,635,121	15	5,722	2.17
Manhattan	1,653,877	20	9,378	5.67
Staten Island	475,948	4	1,139	2.39
Queens	2,339,280	9	3,878	1.66

Together, these nine hospitals serve the entire borough. However, Queens is the most under-bedded borough in New York City. There are only 1.66 beds per 1000 patients in Queens, compared to 5.67 in Manhattan and 2.62 in the Bronx. There is an increasing demand for healthcare services. The development of new housing is attracting more families to Queens, the same time that more seniors are in need of accessible healthcare.

Waiting Times in Minutes of Emergency Department for Hospitals in Queens County ^{35*}			
Hospital	Waiting Time**	Time Until Sent Home	Transfer Time
Elmhurst HHC	78	239	386
Flushing Hospital	45	160	195
Forest Hills Hospital	N/A	N/A	N/A
Jamaica Hospital	86	265	305
Long Island Jewish Medical Center	33	217	227
Mt. Sinai Queens	N/A	N/A	N/A
New York Presbyterian – Queens	34	192	241
Queens HHC	35	244	136
St. John's Episcopal Hospital	37	184	288
Average	50	214	254

Over the past year, hospital waiting times across the Borough decreased 11 minutes to 50 minutes, time until sent home decreased 19 minutes to 214 minutes, and transfer time decreased 4 minutes to 254 minutes. It is vital that New Yorkers are insured and have access to the medical services they need. The NY State of Health Marketplace has enrolled more than 4 million New Yorkers into comprehensive, affordable coverage, with 458,000 New York City residents gaining coverage between 2013 and 2016.³⁶

The lump sum payment to NYC Health and Hospitals in the Fiscal Year 2020 Preliminary Budget is \$998.28 million, \$280.74 more than the amount budgeted in the Fiscal Year 2019 Adopted Budget. Collective

bargaining increases totaled \$351.57 million and NYC Care, which guarantees comprehensive health care to all residents, has been budget in its initial year at \$25 million.

Recommendations

Increase Expense and Capital funding support for Queens' HHC Hospitals – The Borough Board recommends increased expense and capital funding support to Elmhurst Hospital and Queens Hospital Center in expanding their capacity.

Funding for HHC operated Article 28 free standing healthcare facilities – The Borough Board recommends increasing partnerships with community based Article 28 free standing healthcare facilities in order to alleviate emergency department burdens in Queens hospitals.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

Police Department

The New York Police Department is charged with enhancing the quality of life of our residents by working in partnership with the community to enforce the laws, preserve peace, reduce fear, and produce a safe environment.

Agency Financial Plan (\$ In Thousands)			
	Fiscal Year 2019 Adopted Budget	Fiscal Year 2020 Preliminary Budget	Difference
Personal Service	\$5,074,188	\$5,165,960	\$91,772
Other Than Personal Service	\$521,095	\$435,434	(\$85,661)
TOTAL	\$5,595,283	\$5,601,394	\$6,111

Budget Overview

The Fiscal Year 2020 Preliminary Budget forecasts a \$5.60 billion budget for the New York Police Department, \$6.11 million more than the Fiscal Year 2019 Adopted Budget.

Borough Overview

SATCOM Queens North and South continue their strong efforts to address crime, despite a reduction in personnel over the years. Due to its large land area and physical distance between precincts, and due to the predominantly residential nature of the borough, officers are often required to cover large distances to address crime and quality of life issues. Across Queens, while overall crime incidents went down, incidents of Murder and Rape increased noticeably. In Queens North, Grand Larceny had a significant increase of 7%.

Queens North Year Summary																
	MURDER		RAPE		ROBBERY		FELONY ASSAULT		BURGLARY		GRAND LARCENY		GRAND LARCENY OF AUTOMOBILE		TOTAL	
	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017
PCT																
104	2	2	17	16	140	144	168	187	214	263	523	531	123	152	1,195	1,287
108	2	2	12	11	90	100	108	155	109	146	502	490	114	89	925	1,003
109	6	1	30	22	202	195	219	252	324	276	893	970	126	138	1,877	1,777
110	2	5	43	25	263	307	328	260	136	194	666	531	102	86	1,540	1,408
111	0	1	7	3	35	39	74	58	163	167	361	416	37	59	677	743
112	0	0	18	7	41	40	53	55	69	91	403	386	37	43	621	622
114	10	3	42	29	193	211	356	347	171	215	787	683	132	105	1,691	1,593
115	3	1	41	32	248	344	368	356	195	254	653	675	149	156	1,657	1,818
TOTAL	25	13	210	145	1,212	1,380	1,674	1,670	1,381	1,606	4,861	4,555	820	828	10,183	10,251

Queens South Year Summary																	
	MURDER		RAPE		ROBBERY		FELONY ASSAULT		BURGLARY		GRAND LARCENY		GRAND LARCENY OF AUTOMOBILE		TOTAL		
	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	
PCT																	
100	2	1	5	9	38	52	121	143	59	73	161	157	17	21	403	456	
101	6	3	26	25	151	127	301	297	98	95	250	253	31	27	863	827	
102	2	6	24	19	101	141	184	181	104	154	285	306	99	124	799	931	
103	5	6	31	30	346	355	408	386	152	165	466	511	79	124	1,487	1,533	
105	9	6	24	21	197	214	405	392	266	302	589	609	164	161	1,654	1,705	
106	6	6	16	11	183	214	246	233	133	205	502	489	97	113	1,183	1,271	
107	5	0	23	22	138	170	131	138	149	186	539	515	101	83	1,086	1,114	
113	5	9	28	25	156	190	383	386	153	128	414	411	138	131	1,277	1,280	
TOTAL	40	37	177	162	1,310	1,463	2,179	2,156	1,114	1,308	3,206	3,251	726	740	8,752	9,117	

Recommendations

Expedite the creation of the mobile command center for Flushing Meadows Corona Park Sub-Precinct - The Borough President allocated \$2 Million dollars in Fiscal Year 2018 for a mobile command center and equipment for Flushing Meadows Corona Park. The activity in Flushing Meadows Corona Park is only second to Central Park, and spans six Community Boards. Given its size and difficulty navigating the park, and urgent need for a dedicated sub-precinct, the Borough Board recommends expediting its creation.

Ensure that the 116th Precinct is built out in a timely fashion – The Borough Board had advocated for the creation of the 116th Precinct for many years. The Borough Board recommends that the City expedite the build-out of the 116th Precinct in order to serve residents adequately.

Allocate Capital funds to relocate or renovate the 110th Precinct – The more than 75 year old building that houses the 110th Precinct faces significant structural deficiencies. There is chronic flooding, loose bricks, and a lack of parking facilities. The Borough Board recommends relocating the 110th Precinct or renovating the current structure to meet the needs of the uniformed and civilian personnel.

Provide additional Neighborhood Coordination Officers –The Neighborhood Coordination Officers serve as the first point of contact between the police and the community, significantly bettering coordination and engagement with the community when addressing and preventing criminal activities. The Borough Board recommends increasing Neighborhood Coordination Officers for each precincts.

Fire Department

The New York Fire Department serves as the city's first responders to fires, public safety and medical emergencies, disasters and terrorist acts. The Department advances safety through its fire prevention, investigation and education programs. The timely delivery of these services enables the Department to make significant contributions to the safety of New York City and homeland security efforts.

Agency Financial Plan (\$ In Thousands)			
	Fiscal Year 2019 Adopted Budget	Fiscal Year 2020 Preliminary Budget	Difference
Personal Service	\$1,814,000	\$1,851,311	\$37,311
Other Than Personal Service	\$216,337	\$208,466	(\$7,871)
TOTAL	\$2,030,337	\$2,059,777	\$29,440

Budget Overview

The Fiscal Year 2020 Preliminary Budget forecasts a \$2.01 billion budget for the Department, \$29.44 million more than the Fiscal Year 2019 Adopted Budget.

Borough Overview

In 2018, there were several categories of fire incidents that saw noticeable declines from the previous year – All Hands fires decreased 67 incidents and Non-Structural fires decreased 499 incidents. Conversely, noticeable increases in fire incidents were Non-Fire Emergencies, which increased 3,753 incidents and Medical Emergencies, which increased 2,209 incidents.

In terms of ambulance runs in Queens, while there was a decrease in the most life-threatening incidents, non-life threatening incidents increased significantly. Overall, there was an increase of 9,889 incidents and 13,413 Ambulance Runs.

Recommendations

Reopen Engine 261 in Western Queens – The population of western Queens is increasing rapidly with thousands of new apartments, new business centers and major attractions. The addition of so many new residents, workers, and visitors to the area requires the proportional increase in services. However, Engine 261 in Long Island City was closed in May 2003. The Borough Board recommends that funding be allocated to reopen Engine 261 in order to service this growing community.

Create a Rockaway Peninsula Ladder Company – The Rockaway Peninsula continues to increase its population as a result of the on-going construction projects currently underway and planned for the future. Space is available for a ladder company in the quarters of E-266 located at Beach 92nd Street and Rockaway Beach Boulevard. Currently, when fires and emergencies occur on the peninsula, other ladder companies are relocated to cover the area. The Borough Board recommends that funding be allocated to create an additional ladder company that would cover the Rockaway Peninsula and neighboring Broad Channel.

Expand the first response station in Roosevelt Island – Currently, when fires occur on the island, other ladder companies are oftentimes relocated to cover the area. The Borough Board recommends that funding be allocated to expand the first response station to make sure it is fully equip to respond to fire emergencies in Roosevelt Island.

Creation of a Willets Point Fire House --Include the creation of a fire house in the event that Willets point moves forward with affordable housing development.

FDNY Serious Incidents Summary									
Serious Incidents	All Hands			2nd Alarm			3rd Alarm		
	2018	2017	Change	2018	2017	Change	2018	2017	Change
Number of Incidents	470	537	-67	31	25	+6	4	4	0
Serious Incidents	4 th Alarm			5 th Alarm or Greater			Total		
	2018	2017	Change	2018	2017	Change	2018	2017	Change
Number of Incidents	3	2	+1	2	4	-2	510	572	-62

FDNY Fire Incidents Summary									
Fire Incidents	Structural Fires			Non-Structural Fires			Non-Fire Emergencies		
	2018	2017	Change	2018	2017	Change	2018	2017	Change
# of Incidents	5,258	5,307	-49	3,191	3,690	-499	48,194	44,441	+3,753
Avg Response Time	4:43	4:36	-0:07	5:02	4:47	-0:15	6:02	5:35	-0:27
Fire Incidents	Medical Emergencies			Malicious False Alarms			Total/Average		
	2018	2017	Change	2018	2017	Change	2018	2017	Change
# of Incidents	59,632	57,423	2,209	4,941	4,861	+80	121,216	115,722	5,494
Avg Response Time	4:51	4:46	-0:05	4:59	4:48	-0:11	5:07	4:54	0:13

Queens Ambulance Incidents and Runs									
	Cardiac Arrest and Choking			Life Threatening Medical Emergencies					
	1			2			3		
	2018	2017	Change	2018	2017	Change	2018	2017	Change
Number of Incidents	6,209	7,072	-863	60,540	60,986	-446	42,908	43,242	-334
Ambulance Runs	13,252	14,969	-1,717	84,349	84,964	-615	55,995	55,808	+187
Non-Life Threatening Medical Emergencies									
	4			5			6		
	2018	2017	Change	2018	2017	Change	2018	2017	Change
Number of Incidents	61,149	56,274	+4,875	48,767	42,355	+6,412	43,048	39,364	+3,684
Ambulance Runs	69,434	62,981	+6,453	53,533	46,008	+7,525	46,876	42,033	+4,843
Non-Life Threatening Medical Emergencies							Totals		
	7			8					
	2018	2017	Change	2018	2017	Change	2018	2017	Change
Number of Incidents	28,577	32,115	-3,538	985	886	+99	292,183	282,294	+9,889
Ambulance Runs	31,678	35,146	-3,468	2,288	2,083	+205	357,405	343,992	+13,413

EMS Response Times			
Segment	2018	2017	Change
1	5:50	5:36	+0:14
1 to 3	7:06	6:47	+0:19
1 to 8	8:01	7:28	+0:33

Department of Sanitation

The Department of Sanitation is currently the world's largest, collecting over 10,500 tons of residential and institutional refuse and 1,760 tons of recyclables per day. The City's businesses, whose waste is collected by private carting companies, generate another 13,000 tons of refuse each day. The Department ensures that our communities are clean and livable, and protect our quality of life.

Agency Financial Plan (\$ In Thousands)			
	Fiscal Year 2019 Adopted Budget	Fiscal Year 2020 Preliminary Budget	Difference
Personal Service	\$1,014,498	\$1,035,352	\$20,854
Other Than Personal Service	\$728,601	\$736,405	\$7,804
TOTAL	\$1,743,099	\$1,771,757	\$28,658

Budget Overview

The Fiscal Year 2020 Preliminary Budget forecasts a \$1.77 billion budget for the Department of Sanitation, \$28.66 million more than the Fiscal Year 2019 Adopted Budget. The agency had an overall headcount increase of 107 positions; Cleaning and Collection personnel had an increase in headcount of 100.

Borough Overview

Acceptable Streets			Acceptable Sidewalks		
Community Board	FY17	FY18	Community Board	FY17	FY18
1	95.6%	96%	1	98.2%	98.1%
2	93.5%	93.2%	2	94.5%	92.9%
3	94.8%	89.9%	3	97.8%	87.9%
4	94.8%	97.8%	4	98.0%	98.2%
5	97.3%	97.4%	5	98.5%	96.5%
6	97.7%	100%	6	99.5%	98.8%
7	98.2%	97.8%	7	99.2%	98.5%
8	97.8%	97.5%	8	98.5%	98.5%
9	95.0%	93.3%	9	97.7%	97.4%
10	97.2%	97%	10	98.9%	99%
11	98.8%	98.4%	11	99.6%	99.6%
12	96.3%	91.7%	12	97.4%	97.0%
13	97.1%	97.1%	13	99.1%	98.7%
14	95.3%	99.2%	14	94.9%	100%
BOROUGH	96.8%	96.1%	BOROUGH	98.2%	97.2%

Overall, the percentage of acceptable streets and sidewalk saw a slight decrease over the past fiscal year. There was an increase of six uniformed personnel in Queens, all in Community District 7, in the Fiscal Year 2020 Preliminary Budget.

Queens Sanitation Uniformed Personnel by District			
Sanitation District	Fiscal Year 2018 Adopted	Fiscal Year 2019 Preliminary	Change
Queens Sanitation District 1	132	132	0
Queens Sanitation District 2	90	90	0
Queens Sanitation District 3	99	99	0
Queens Sanitation District 4	87	87	0
Queens Sanitation District 5	144	144	0
Queens Sanitation District 6	81	81	0
Queens Sanitation District 7	173	179	+6
Queens Sanitation District 8	140	140	0
Queens Sanitation District 9	113	113	0
Queens Sanitation District 10	121	121	0
Queens Sanitation District 11	138	138	0
Queens Sanitation District 12	179	179	0
Queens Sanitation District 13	188	188	0
Queens Sanitation District 14	100	100	0
TOTAL	1,785	1,791	+6

Assigned Enforcement Agents			
Borough	Fiscal Year 2019 Adopted Budget	Fiscal Year 2020 Preliminary Budget	Change
Manhattan	26	39	13
Bronx	26	33	7
Brooklyn	40	45	5
Queens	30	40	10
Staten Island	3	5	2

Sanitation District	Collection Trucks	Salt Spreaders	Dual Purpose Dumpsters	Haulsters
Queens Sanitation District 1	31	8	0	4
Queens Sanitation District 2	18	9	2	3
Queens Sanitation District 3	30	6	0	2
Queens Sanitation District 4	29	7	2	3
Queens Sanitation District 5	32	9	2	6
Queens Sanitation District 6	21	6	0	2
Queens Sanitation District 7	44	17	3	6
Queens Sanitation District 8	16	13	0	4
Queens Sanitation District 9	25	7	1	6
Queens Sanitation District 10	10	9	1	3
Queens Sanitation District 11	12	15	1	4
Queens Sanitation District 12	41	12	0	5
Queens Sanitation District 13	41	16	2	6
Queens Sanitation District 14	30	6	2	4
TOTAL	380	140	16	58

Recommendations

Increase cleanup of major commercial corridors – The Borough Board recommends more funds be dedicated to the cleanup of major commercial corridors in Queens, including more street sweepings, particularly those that do not have a dedicated Business Improvement District.

Increase garbage and recycling pickup throughout the borough – The Borough Board recommends additional funds be dedicated to increasing the number of garbage and recycling pickups throughout the borough. The Borough Board further recommends the budget include funds to combat illegal dumping found prevalent throughout parts of the borough.

Department of Buildings

The Department of Buildings is tasked with regulating the lawful use of over one million buildings and construction sites across the five boroughs. With a focus on safety, service, and integrity, the Department of Buildings enforces the City’s Construction Codes, Zoning Resolution, and the New York State Multiple Dwelling Law.

Agency Financial Plan (\$ in Thousands)			
	Fiscal Year 2019 Adopted Budget	Fiscal Year 2020 Preliminary Budget	Difference
Personal Service	\$149,865	\$158,158	\$8,293
Other Than Personal Service	\$54,886	35,668	(\$19,218)
TOTAL	\$204,751	\$193,826	(10,925)

Budget Overview

In the Fiscal Year 2020 Preliminary Budget, the Department of Buildings budget is forecast at \$193.82 million, \$10.92 million less than the Fiscal Year 2019 Adopted Budget. There is a headcount increase of 76 positions. The most notably increases are 17 for Inspection Hub and 28 positions in Strike Team – Inspections.

Borough Overview

In Fiscal Year 2018, the Department of Buildings registered 25,477 complaints in Queens, responding to 23,587, a response rate of 93%.

Fiscal Year 2018 Borough Complaint Summary			
Borough	Complaints Registered	Complaints Responded To	Response Rate
Bronx	6,418	6,290	98%
Brooklyn	21,158	17,957	85%
Manhattan	8,342	7,709	92%
Queens	25,477	23,587	93%
Staten Island	4,164	3,815	92%
TOTAL	65,559	59,358	91%

Fiscal Year 2018 Borough Inspection Summary		
Borough	Inspections Performed	Violations Issued
Bronx	6,608	1,352
Brooklyn	26,519	4,266
Manhattan	23,816	1,852
Queens	25,377	2,938
Staten Island	3,954	612
TOTAL	86,274	11,020

Recommendations

Increase the number of Building Inspectors for Queens – The Borough Board recommends that Queens receives an increase of inspectors in order to adequately serve the borough.

Department of Transportation

The Department of Transportation is tasked with providing a safe and efficient environment for people and goods to travel throughout New York City through the maintenance and enhancement of the City's transportation infrastructure.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY 2019 Adopted Budget	FY 2020 Preliminary Budget	Difference
Bridge Engineering and Administration	\$38,220	\$39,612	\$1,392
Bridge Maintenance, Repair, & Operations	\$70,678	\$71,647	\$969
DOT Management & Administration	\$65,538	\$66,732	\$1,194
DOT Vehicles & Facilities Mgmt & Maintenance	\$57,007	\$57,622	\$615
Ferry Administration & Surface Transit	\$4,796	\$4,236	(\$560)
Municipal Ferry Operation & Maintenance	\$99,065	\$101,596	\$2,531
Roadway Construction Coordination & Admin	\$21,259	\$21,488	\$229
Roadway Repair, Maintenance & Inspection	\$286,304	\$256,250	(\$30,054)
Traffic Operations & Maintenance	\$361,206	\$353,882	(\$7,324)
Traffic Planning Safety & Administration	\$38,648	\$37,827	(821)
TOTAL	\$1,042,721	\$1,010,892	(\$31,829)

Budget Overview

The Fiscal Year 2020 Preliminary Budget forecasts a \$1.01 billion budget for the Department of Transportation, \$31 million less than the Fiscal Year 2019 Adopted Budget.

Borough Overview

The Borough of Queens has the largest landmass of the five boroughs. The borough is serviced by 12 subway lines, with 78 subway stops that reach from Western Queens to Flushing/Jamaica, and down into the Rockaways. Of these stops, Flushing-Main St. had the highest annual ridership in 2017 at 18.7 million rides, 10th highest in the city and the highest outside of Manhattan, followed by 74th St Broadway/Jackson Heights-Roosevelt Avenue at 17.09 million rides, 13th highest in the city and the second highest outside of Manhattan, and Jamaica Center/Parson Blvd/Archer Avenue at 11.6 million rides, 26th highest in the city and the fifth highest outside of Manhattan³⁷.

The borough is also serviced by 81 local route buses and 30 express route buses run by two different bus companies, the MTA Bus Company and New York City Transit. The local buses Q58, Q44, and Q27 had the highest ridership at 9.5, 9.1 and 7.3 million respectively.

There are numerous transportation issues in Queens, but they all stem from the inadequate transit infrastructure of both mass transit and the roadways. Queens' transportation infrastructure was designed piecemeal over time to meet burgeoning needs and its capacity has now been surpassed. The highest trafficked subway and bus stations are regularly overcrowded, and large parts of the borough, particularly eastern Queens, remain public transit deserts.

At the same time, there is a growing need to make the streets safer for pedestrians. Between 2015 and 2018, 100 pedestrians in Queens were killed in traffic related accidents.

Additionally, bicycle fatalities went from 3 in 2017 to 2 in 2018. Motorist injuries went down from 8,273 in 2017 to 7,851 in 2018 while the number of speed bumps installed across Queens increased from 1,101 to 1,221 respectively.

Recommendations

Increase the number of slow zones, install more pedestrian and countdown crosswalk signals— Queens had one of the highest numbers of pedestrian fatalities and hit-and-run instances in past several years. In order to mitigate this dangerous trend, the Borough Board recommends the increase of capital funds in order to expand the number of slow zones, install additional pedestrian countdown crosswalk signals, and increase police presence on high traffic corridors.

Increase capital funds to resurface streets, sidewalks and curbs – The Borough Board recommends increasing and including capital funds dedicated to resurfacing and repaving the borough's key thoroughfares, streets, sidewalks and curbs.

Queens Fatalities and Injuries by Mode of Transit from January 2017 through December 2018 ³⁸																	
Community Board	Pedestrian Fatalities		Pedestrian Injuries		Bicycle Fatalities		Bicycle Injuries		Motorist Fatalities		Motorist Injuries		Speed Humps Installed		Neighborhood Slow Zones (in miles)		
	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	
Year																	
1	3	0	136	146	0	1	80	92	1	0	381	541	141	166	7.29	7.29	
2	0	2	121	106	1	1	95	55	2	0	556	489	86	86	21.02	21.02	
3	4	4	141	102	0	0	84	61	0	0	473	333	78	83	24.82	24.82	
4	0	0	148	127	0	0	89	73	0	1	211	227	47	47	11.72	11.72	
5	1	1	129	114	0	0	76	53	1	1	436	410	101	110	0	0	
6	4	1	111	99	1	0	22	23	0	2	307	253	34	43	0	0	
7	5	5	248	176	1	0	68	46	1	1	618	651	83	85	0	0	
8	0	2	128	93	0	0	24	16	1	2	542	458	63	66	0	0	
9	1	3	111	98	0	0	29	20	2	0	406	352	79	99	0	0	
10	2	2	124	74	0	0	33	20	2	2	721	763	36	43	0	0	
11	0	0	79	54	0	0	14	6	0	0	340	282	92	101	3.15	3.15	
12	1	2	289	279	0	0	56	58	4	2	1,390	1,471	104	112	0	0	
13	2	2	156	107	0	0	24	17	3	2	1562	1,333	114	126	0	0	
14	1	2	97	67	0	0	24	24	0	0	330	288	43	54	0	0	
TOTAL	24	26	2,018	1,642	3	2	718	564	17	13	8,273	7,851	1,101	1,221	68	68	

References

- ¹ US Census Bureau American Community Survey, *Table B01003*, 1-Year Estimate
- ² Based on census data derived from unpublished tabulation, Population Division, New York City Department of City Planning
- ³ ACS Table DP05; Selected Social Characteristics in the United States, 5-Year Estimates
- ⁴ Furman Center for Real Estate and Urban Policy at New York University, *State of New York City's Housing and Neighborhoods*, 2018
- ⁵ ACS Table DP02; Selected Social Characteristics in the United States, 5-Year Estimates
- ⁶ Furman Center for Real Estate and Urban Policy at New York University, *State of New York City's Housing and Neighborhoods*, 2018
- ⁷ Ibid.
- ⁸ Housing New York By the Numbers (12/31/2018), <http://www1.nyc.gov/site/housing/action/by-the-numbers.page>
- ⁹ City of New York, "Mayor Bloomberg Announces City Will Reach 160,000 Units of Affordable Housing Financed Under New Housing Marketplace Plan by Year's End - The Largest Affordable Housing Plan in the Nation", December 21 2013
- ¹⁰ New York City School Construction Authority, FY 2020 – FY 2024 Plan Amendment, February 2019
- ¹¹ US Census Bureau American Community Survey, *Table B0100*, 5-Year Estimate
- ¹² US Census Bureau American Community Survey, *Table B16004*: 5-Year Estimates
- ¹³ Coalition for Queens: *2012 Year in Review*, <http://coalitionforqueens.org/year2012>
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- ¹⁵ US Department of Health and Human Services, 2019
- ¹⁶ Preliminary Fiscal 2019 Mayor's Management Report, Administration for Children's Services
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- ¹⁸ New York City Department of Education, Enrollment, Capacity and Utilization Report 2017-2018
- ¹⁹ Ibid.
- ²⁰ Ibid.
- ²¹ New York City School Construction Authority, FY 2020 – FY 2024 Plan Amendment, February 2019
- ²² New York City Department of Education, FY 2019 New York State School Funding Transparency Form
- ²³ Ibid.
- ²⁴ Ibid.
- ²⁵ Ibid.
- ²⁶ Ibid.
- ²⁷ New York City Mayor's Office of Operations, *Preliminary Fiscal 2018 Mayor's Management Report*
- ²⁸ Furman Center for Real Estate and Urban Policy at New York University, *State of New York City's Housing and Neighborhoods*, 2018
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- ³⁰ City of New York, "Mayor Bloomberg Announces City Will Reach 160,000 Units of Affordable Housing Financed Under New Housing Marketplace Plan by Year's End - The Largest Affordable Housing Plan in the Nation", December 21 2013
- ³¹ <http://hpd.maps.arcgis.com/apps/webappviewer/index.html?id=192d198f84e04b8896e6b9cad8760f2>
- ³² Bureau of Labor Statistics at US Department of Labor, *County Employment and Wages in New York Second Quarter 2017*, January 7, 2019 http://www.bls.gov/regions/new-york-new-jersey/news-release/countyemploymentandwages_newyork.htm
- ³³ US Census Bureau American Community Survey, *Table CB1200A13*, 5-Year Estimates

³⁴ New York State, NYS Department of Health NYS Health Profiles,
<https://profiles.health.ny.gov/hospital/>

³⁵ ProPublica, *ER Wait Watcher New York Waiting Times*
<http://projects.propublica.org/emergency/state/NY>

*Data from the Center for Medicare and Medicaid Services

** Waiting time refers to the median time that a patient must wait until they are seen by a doctor, nurse, or nurse practitioner

³⁶ NY State of Health: New York City Metro Region 2018 Fact Sheet
https://info.nystateofhealth.ny.gov/sites/default/files/New%20York%20City%20Metro%20Region%20Fact%20Sheet%20-%202018_0.pdf

³⁷ Metropolitan Transportation Authority, Annual Ridership Data,
<http://web.mta.info/nyct/facts/ridership/>

³⁸ City of New York, Vision Zero, retriever from www.nycvzv.info, March 2019

Queens Borough Budget Board Hearings

2/20/2019

Testimonies

Number	Name of Organization	Speaker	Request
1	Community Board 1	Florence Koulouris	Hallets Point needs lighting. Re-open FDNY firehouse 261. Astoria Houses need seawall protection
2	Community Board 2	Debbie Markell	increased transportation infrastructure. Requesting a new medical facility. There is a need for new school seats. Reconstruction of Hunters point sewer system. 108 Pct needs to be renovated
3	Community Board 3	Giovanna Reid	Not present
4	Community Board 4	Christian Cassagnol	Not present
5	Community Board 5	Gary Giordano	Additional police officers need for the 104pct. Replacement of the Grand Street Bridge. New school seats needed. Budget cuts are a major concern
6	Community Board 6	Frank Gulluscio	expansion of the Rego park library.
7	Community Board 7	Marilyn McAndrews	Reconstruction of 20th Avenue from Whitestone expwy service road to college point Blvd. Reconstruction of 127th Street from 14th to 23rd Avenues. Joint operation school yards request has been ignored for the past 26 years.
8	Community Board 8	Marie Adam-Ovide	Not present
9	Community Board 9	James McClelland	102 pct needs additional officers. Additional school seats are need. Requesting the creation of a multi-cultural community center.
10	Community Board 10	Karyn Petersen	Coastal protection is a major priority. Requesting additional ARGUS cameras for public safety. 7 days service on commercial strip.
11	Community Board 11	Joseph Marzilliano	Safety measures for Northern Blvd. bike lane.
12	Community Board 12	Yvonne Reddick	additional inspectors for DOB. More outreach for homeowners facing foreclosures. Dumping is a major problem in CB12, need additional resources to deal with that. Transportation enforcement is need on HWQ121 needs to be expedited.
13	Community Board 13	Mark McMillian	Highway maintenance needs to be a priority. Breininger park needs a capital upgrade. E-waste pick up
14	Community Board 14	Dolores Orr	Widening of Rockaway Beach Blvd. Re-opening closed beach sections, also requesting additional summer officers. Safety fencing along median on Seagirt Blvd. Board has done its fair share for homeless shelters therefore they oppose the proposed shelter on 101 Street.
15	LaGuardia Community College	Dr. Gail Mellow	Capital request for school's library \$2 million
16	Queens borough Community College	Dr. Timothy G. Lynch	\$1 million request
17	CUNY School of Law	Carolyn Geisel	\$1.4 million for technology
18	Queens College	Jeff Rosenstock	\$3 million request for Colden Auditorium
19	York College	Marcia Keizs	
20	Queens Library	Nick Buron	requesting funding support

21	Elmhurst Hospital	Israel Rocha	Renovation of ambulatory surgery \$5.5 million request
22	Queens Hospital	Not Present	Not Present
23	The Floating Hospital	Genaro Rivera	\$211,808 capital request.
24	Community HealthCare Network	Christine Rutkoski	1.2 million Capital request for their Tree of life
25	Queens Chamber of Commerce	Thomas Grech	\$50,000 request for expansion
26	Queens Economic Development	Seth Bornstein	\$25,000 request to support their monthly new ideas to new venture program
27	Flushing Town Hall	Sami Abu Shumays	\$800,000 BP request, \$414,000 city council request and \$400,000 DCLA request. This money is to renovate their 6 restrooms. Also requesting expense support from the Queens Delegation
28	Queens Botanical Garden	Susan Lacerte	Funding request for kids culture garden total of \$6.3 million. BP request is for \$1 million
29	Queens County Farm Museum	James	Capital request for a new building
30	New York Irish Center	Paul Finnegan	\$20,000 request for operating support
31	Solace House, Inc.	Rebecca Skedd	\$50,000 request for operating support
32	Bowne House Historical Society	Charlotte Jackson	Requesting \$15,000 expense funding
33	Queens Historical Society	Branka Duknic	Fence for the Moore-Jackson cemetery \$80,000.
34	Conrad Poppenhusen Association	Susan Brustmann	\$4.54 million total capital request. Lighting and safety are a priority. \$3,500 expense request.
35	Lewis Latimer House Museum	Ran Yan	\$3,000 expense funding request.
36	Socrates Sculpture Park	Katie Denny Horowitz	asking for discretionary expense funding \$10,000 for arts education programs
37	Queens Theatre	Jay Rogers	Capital request of \$815,000 for boiler renovation. Additional \$66,000 for digital projection system
38	The Kew Gardens Festival of Cinema	Jayson Simba	requesting discretionary funding of \$15,000
39	Braata Productions	Andrew Clarke	\$20,000 request
40	Louis Armstrong House Museum	Pedro Espinoza	\$500,000 capital request
41	Jamaica Center for Arts and Learning	Cathy Hung	\$2 million capital request
42	Jamaica Bay-Rockaway Parks Conservancy	Alex Zablocki	
43	Maspeth Town Hall	Eileen Reilly	\$50,000 from queens delegation. \$950,000 request from BP
44	Urban Upbound	Bethany Goldszer	Not Present
45	Sunny Side Community Services	Shyvonne Noboa	\$50,000 from queens delegation. \$75K for senior services and \$75K for legal services
46	Center for the Integration and Advancement of Immigrants	Maria Eliades	\$25,000 for data collection personnel
47	Queens Interagency Council on Aging	Bruce Cunningham	not present
48	A Better Jamaica	Greg Mays	Asking for general operating support
49	Transitional Services for New York	Dr.	\$25,000 for programming. Turn the page again
50	The fortune Society	Meagan Muncy	Not present
51	82 Street Partnership	Leslie Ramos	Not present
52	Forestdale, Inc	William Weisberg	\$25,000 operating support
53	Immigration Advocacy Services Inc.	Antonio Meloni	\$12,500 operating support. Personnel
54	women for Afghan women	Naheed Samadi Bahram	\$10,000 operating support.

55	South Asian Council for Social Service	Mary Archana Fernandez	\$15,000 operating support for their food pantry
56	The Legal Aid Society	Sateesh Nori	programmatic support
57	Housing Court Answers	Jenny Laurie	\$3,500 operating support
58	Neighborhood Housing Services of Queens	Mirian M	\$50,000 programmatic support
59	The Horticultural Society of New York	Nick Guntli	requesting funding support
60	Queens Community House	Hannah Lupien	5 million capital request
61	Trust for Public Land	Kouros Maghsoudi	asking for funding support
62	Forest Hills Visiting Neighbors	Dr. Cynthia Maurer	operating support
63	Young Israel of Forest Hills Senior League	Hindy Chanales	\$20,000 to start a technology program for seniors
64	Shalom Task Force	Aviva Hoch	\$9,700 operating support
65	Met Council on Jewish Poverty	Aaron Cyperstein	requesting funding support
66	JASA Legal Services for the Elderly	Dianne Woodburn	\$65,000 funding request
67	Project Lead	Avrohom Hecht	Requesting funding support \$20,000. Also requesting capital funding for a new building
68	Jewish Community Council of the Rockaway Peninsula		funding for programmatic support
69	India Home Inc.	Vasundhara Kalasapudi	Requesting \$1 million and \$900k from City Council in capital support. Additionally asking for \$50K in expense funding
70	Fifth Avenue committee	Jay Marcus	Capital request of \$2 million (same project as Seventh Day Adventist)
71	Northeastern Conference of Seventh Day Adventists	Dr. Oswald Euell	Capital request of \$2 million
72	Queensboro Council for social welfare	Joan Laufer	Requesting operating and programmatic support
73	Jesus Love House Mission Inc.	Moses Chon	not present
74	Swim Strong Foundation	Shawn Slevin	Asking for continued support from BP. \$10,000 from BP. \$60,000 from City Council.
75	Hunters Point Parks Conservancy	Casey Chamberlain	
76	American Softball	Randy Novick	
77	Astoria Park Alliance	Martha Lopez-Gilpin	asking for support for Astoria park. Looking to have furniture for the renovating diving area in the pool. Funding for the parks department about \$10,000
78	QSAC	Pat Barrientos	\$50,000 for vocational training program. Additional \$10,000 for operating support
79	Literacy, Inc	Al Reynolds	South Jamaica Reads \$300,000 funding request
80	Cuidadao Global	Stephanie Mulcock	Requesting funding for civic engagement program \$5,000 from BP
81	Opportunities for a Better Tomorrow	Caroline Iosso	Requesting \$150,000 from Queens delegation for Programmatic support
82	exploring the metropolis, Inc.	David Johnston	Requesting \$3,000 expense funding
83	Muthamizh Munnatra Mandram	Haran Chelliah	Requesting \$20,000 expense funding
84	New York Sun Works	Manuela Zamora	Total funding requested is \$76,500, that is \$8,500 for 9 public schools
85	New York Foundation Senior Citizens	Jaimeson Champion	Requesting \$10,000 discretionary funding.
86	World Cares Center, Inc.	Mallory Ware	Requesting operating and programmatic support
87	Court Square Civic Association	Frank Wu	Requesting \$1 million for LIC Ramps in Dutch Kills. Additional \$250,000 for improvement to the dog run in Murray Playground

88	Flushing Meadow Corona Park Conservancy	Jean Silva	\$10,000 request for safety measures on Willow Lake.
89	William Cullen Bryant HS	Bill Manolios	Requesting funding for the Auditorium, Boys Locker Room, windows, cafeteria, fitness room, bathrooms and other areas in the school.
90	Flux Factory	Nat Roe	
91	Center for NYC Neighborhoods	Caroline Nagy	Requesting \$3 million
92	NYC H2O	Maddie Taylor	Requesting \$5,000 for operating/programmatic support
93	Life Camp		\$35,000, \$150,000 mobile unit, \$45,000 for van
94	Queens Symphony	Kenichi Wilson	Requesting \$25,000 from BP and \$250,000 from Queens Delegation
95	Make the Road NY	Julissa Bisono	Requesting funding to support 3 major initiatives
96	Willets Point United Inc.	Sam Sambucci	Not Present
97	Coalition Of United Residents For A S	Lucy Schilero	requesting a shelter/parking for the 110th precinct. Also requesting an In ground generator
98	Dominico American Society of Queer	Jose Tejada	Not Present
99	Connecting. NYC Inc.	Thomas Lowenhaupt	Not Present
100	New York Blood Center	Lauren Rice	Requesting funding for a clean room. This can be a joint initiative with Brooklyn
101	American Heart Association	Greg Mihailovich	
102	Corona Community Ambulance Corp	Al Perna	
103	Individual	Gina Serrano	would like to see support for the Queens Way Park
104	Individual	Christina Serrano	Requesting reconstruction of the Maurice Fitzgerald Playground
105	Youth Referral & Placement Unit Inc.	Harry Manharaj	Requesting \$50,000 for operating support
106	Information Technology High School	Natalie Hyde	
107	King Manor	Nadezhda Allen	Requesting
108	Queens Jewish Community Council	Cynthia Zalisky	
109	Habitat for Humanity New York City	Katrell Lewis	Requesting \$1.6 Million for the reconstruction of 16 Homes
110	Healthy Healing Community Inc.	Shakir Beyah	
111	Center for Women of New York	Victoria Pilotti	
112	Chazaq	Steven	Requesting 300k to 500K
113	Resident	Sheaio Chung	Street lights