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May 6, 2020

To: The Mayor of the City of New York
Members of the City Council
Director of the Office of Management and Budget

Re: Response to the Mayor's Fiscal Year 2021 Executive Budget

This is an extraordinary time. Here in the Borough of Families, Queens holds the unenviable marker as "the epicenter of the epicenter" of the COVID-19 pandemic. While the virus itself may not discriminate, the pandemic has amplified the disproportionate cost in suffering and lost lives that result from deep disparities in access to care, safety and resources. We must be honest, however: the inequities existed well before this crisis.

Queens is the largest borough in the City of New York, home to 2.34 million residents. While the needs are diverse and ever-growing, many of these very needs had long been underfunded and underserved, as outlined repeatedly and most recently in the Queens Borough Board's February 25th response to the Mayor's Fiscal Year 2021 Preliminary Budget. The COVID-19 pandemic today continues to underscore the real cost of those persistent disparities.

Queens children and elders have long been terribly shortchanged. Our schools, in fact, remain the most overcrowded and underfunded. Despite hosting nearly a third of both the City's entire public school student population and entire senior population, Queens receives the least amount of per pupil spending and per capita spending for seniors out of all five boroughs.

Queens hospitals and housing were overburdened and overcrowded long before the pandemic, due to years of having to do and care for more with so much less. This was made abundantly clear when COVID-19 hit and completely overwhelmed Elmhurst Hospital, and although they managed to move mountains and performed above and beyond, we must not allow such vulnerabilities to remain exposed. Already strained from the closures of four hospitals since 2008, and with only 10% of Housing New York units dedicated to Queens, the pandemic has magnified the significant cost of being the most under-bedded borough in the City.

The pandemic has left few unscathed. The road to recovery is a critical, delicate race against time that will demand greater unity, innovation and collaboration from us all. While the pain from substantial austerity measures ahead will have to understandably be shared, I urge you to consider the above historical disparities – relative to the rest of the City – when weighing available resources for our essentials here in Queens County, including healthcare and mental health, schools, seniors, housing and small businesses. In response to the Mayor's Fiscal Year 2021 Executive Budget, pursuant to Section 245 of the New York City Charter, Queens requests some long overdue parity and a fairer share.

Sincerely,

Sharon Lee
President, Borough of Queens

Enclosure(s): 1

Queens Borough Board's Response to the Mayor's Fiscal Year 2021 Preliminary Budget

City of New York

February 25, 2020

OFFICE OF THE
QUEENS BOROUGH PRESIDENT
CITY OF NEW YORK
SHARON LEE - ACTING PRESIDENT

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February 25, 2020

To: The Mayor of the City of New York
The New York City Council
Director of the New York City Office of Management and Budget

Queens – the Borough of Families – is the largest borough in the City of New York, and home to 2.34 million New Yorkers. While the needs are diverse and ever-growing, many of these very needs are persistently underfunded and underserved, with troubling disparities relative to the other four boroughs.

Citywide, Queens schools remain the most overcrowded and underfunded. Of the City's entire public school student population, nearly a third is enrolled in Queens schools, yet our kids are terribly shortchanged by receiving the *least* amount of per pupil spending from the City than any other borough.

Queens elders are also deeply shortchanged. The disparity is particularly sharp when we have nearly double the senior population of another borough, yet only half the City's per capita spending compared to that same borough. Nearly a third of the City's seniors reside in Queens, yet our elders receive the *least* amount of per capita spending from the City than any other.

Queens hospitals are under-bedded and overburdened, and any Medicaid cost shifts to the City may have a big impact on Queens. Our two public hospitals, Elmhurst Hospital Center and Queens Hospital Center, have done a remarkable job of enhancing services and public confidence in their care. The borough as a whole, however, currently has only nine acute care hospitals serving 2.34 million residents, and the closures of four hospitals since 2008 have further strained access to healthcare. With a mere 1.66 hospital beds per 1,000 residents, Queens is by far the most under-bedded borough in the City.

Pursuant to Section 241 of the New York City Charter, the Queens Borough Board respectfully submits its response to the Mayor's Fiscal Year 2021 Preliminary Budget. In our identified budget and funding priorities, Queens requests some long overdue parity and a fairer share.

Sincerely,

Sharon Lee
President
Borough of Queens

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Summary

Office of the Queens Borough President

- Increase the agency budget to better serve the Borough of Queens

Community Boards

- Fund the top budget priorities of each Community Board

NYC Department of Education/School Construction Authority

- Dedicate capital funds for the construction and expansion of high schools
- Increase expense funding for Queens Schools
- Increase the number of child care and Head Start sites in Queens
- Continue City Council Initiatives

NYC Department for the Aging

- Increase funding for senior services
- Restore Senior Services – Borough President Discretionary Funding
- Expand Home Delivered Meals to award organizations that provide culturally sensitive meals
- Continue City Council Initiatives

NYC Administration for Children's Services

- Restore funding for Foster Care Services and Protective Services
- Increase the number of Child Protective Specialist
- Increase funding for Child Care Vouchers
- Continue City Council Initiatives

NYC Department of Youth and Community Development

- Restore funding for Summer Youth Employment
- Increase funding for the Beacon program
- Fund Universal After School for Elementary Schools
- Increase funding to cover more COMPASS NYC sites in Queens
- Restore funding for SONYC NYC summer programs
- Increase funding for additional staff tasked with executing discretionary funding contracts
- Restore funding for adult literacy
- Continue City Council Initiatives

NYC Department of Health and Mental Hygiene

- Increase Expense and Capital funding support for Queens' HHC Hospitals
- Funding for HHC operated Article 28 free standing healthcare facilities
- Continue City Council Initiatives

NYC Fire Department

- Reopen Engine 261 in Western Queens
- Create a Rockaway Peninsula Ladder Company
- Expand the first response station in Roosevelt Island

NYC Police Department

- Expedite the creation of the mobile command center for Flushing Meadows Corona Park Sub-Precinct
- Ensure that the 116th Precinct is built out in a timely fashion
- Increase the number of Neighborhood Coordination Officers

NYC Department of Sanitation

- Increase cleanup of major commercial corridors
- Increase garbage and recycling pickup throughout the borough

NYC Department of Housing Preservation and Development

- Create and preserve more affordable housing in Queens
- Continue housing support services to residents in the areas impacted by Hurricane Sandy
- Continue City Council Initiatives

NYC Department of Transportation

- Increase the number of slow zones, install more pedestrian countdown crosswalk signals, and increase police presence
- Increase capital funds to resurface streets, sidewalks and curb cuts

Queens Public Library

- Increase expense funding support to provide expanded seven-day service
- Increase capital funding support for Queens Borough Public Library

NYC Department of Cultural Affairs

- Increase funding for cultural organizations in Queens
- Continue City Council Initiatives

NYC Department of Parks and Recreation

- Increase the number of personnel in Queens
- Increase funds for street tree pruning
- Increase capital funding support for Queens parks
- Provide capital funding support for the restoration of the New York State Pavilion
- Provide capital funds to alleviate flooding problem in Flushing Meadows Corona Park
- Continue City Council Initiatives

NYC Department of Small Business Services

- Restore funding for Business Acceleration Team and Business Development Programs

NYC Department of Buildings

- Increase the number of Building Inspectors for Queens

City University of New York

- Continue City Council Initiatives

The Office of the Queens Borough President

The City Charter mandates the Queens Borough President to perform duties including: maintenance of a topographic bureau, coordination of capital construction within the borough, monitoring and expediting capital projects, submitting capital and expense allocations for inclusion in the Adopted Budget, planning the growth, improvement and development of the borough, reviewing and making recommendations regarding land use proposals, providing technical assistance to community boards, monitoring the performance of city contracts, having legislation introduced by the City Council, overseeing the coordination of a borough-wide public service complaint system, preparing a strategic policy statement for the borough, chairing the Borough Board, submitting a comprehensive statement of the expense and capital budgets for the borough, and serving as a trustee on the New York City Employee Retirement System Pension Board.

Agency Financial Plan ($ In Thousands)			
	FY20 Adopted Budget	FY21 Preliminary Budget	Difference
Personal Service	$4,232	$4,273	$41
Other Than Personal Service	$1,589	$1,655	$66
TOTAL	$5,821	$5,928	$107

Budget Overview

The Mayor's FY21 Preliminary Budget forecasts a $5.93 million budget for the Office of the Queens Borough President, a $107,000 increase from the FY20 Adopted Budget. The authorized Agency headcount remains 54.

Borough President Expense Budget Awards per Borough FY21 Preliminary Budget			
Borough	**Population**	**FY21 Preliminary Budget**	**Per Capita Support**
Queens	**2,339,280**	**$5,928**	**$2.53**
Bronx	1,455,846	$6,391	$4.39
Brooklyn	2,635,121	$7,365	$2.79
Manhattan	1,653,877	$5,376	$3.25
Staten Island	475,948	$4,839	$10.17

Recommendations

Increase the agency budget to better serve the Borough of Queens – Queens is the most ethnically diverse county in the continental United States. This diversity necessitates the office to provide multi-faceted services

The Mayor's FY21 Preliminary Budget allocates the least per capita funding to Queens among the five Borough President offices: $2.53 in funding per person, as opposed to $10.17 for Staten Island and $4.39 for the Bronx. In order to adequately serve the borough, particularly the growing immigrant population that needs more direct services, the Queens Borough Board recommends an increase in the expense budget of the Office of the Queens Borough President in order to expand the scope of services.

Community Boards

Queens' 14 Community Boards are the eyes and ears of government, and are responsible for monitoring services, resolving problems and developing plans for the various neighborhoods in their community districts.

Agency Financial Plan ($ In Thousands)			
	FY20 Adopted Budget	FY21 Preliminary Budget	Difference
Personal Service	$13,754	$13,975	$221
Other Than Personal Service	$7,810	$5,032	($2,778)
TOTAL	$21,564	$19,007	($2,557)

Budget Overview

The Mayor's FY21 Preliminary Budget forecasts a $19 million budget for the Community Boards citywide, a $2.56 million shortfall from the FY20 Adopted Budget.

The 14 Community Boards in Queens serve an increasingly multiethnic and multilingual community. Yet, the Mayor's FY21 Preliminary Budget estimates that Queens' Community Boards receive the lowest per capita support among the five boroughs. Additionally, the 14 Queens Community Boards serve, on average, the most residents per community district: 167,091 individuals, compared to 121,321 in the Bronx and 146,396 in Brooklyn.

Community Board Expense Budget Awards per Borough FY21 Preliminary Budget ($ In Thousands)				
Borough	**Population**	**FY21 Preliminary Budget Borough Total**	**Per Capita Support**	**Average Residents served per Community Board**
Queens	2,339,280	$3,605	$1.52	167,091
Bronx	1,455,846	$3,090	$2.09	121,321
Brooklyn	2,635,121	$4,635	$1.73	146,396
Manhattan	1,653,877	$3,090	$1.84	137,823
Staten Island	475,948	$773	$1.60	158,649

Recommendations

Restore funding support to Queens Community Boards – The Community Boards are pivotal to the governance of the City since they serve as frontline service for the residents. The Queens Borough Board recommends restoring funding to FY20 Adopted Budget levels for the 14 Community Boards to maintain services.

Fund the top budget priorities of each Community Board – Each Community Board has outlined budget priorities for their districts through the Register of Community Board Budget Requests. These priorities range from parks improvements to sewer infrastructure upgrades. The Queens Borough Board recommends funding support for the budget priorities outlined in the FY21 Register of Community Board Budget Requests.

NYC Department of Education/School Construction Authority

The NYC Department of Education is the largest municipal public school system in the United States serving over a million students in over 1,700 schools.

Agency Financial Plan ($ In Thousands)			
	FY20 Adopted Budget	FY21 Preliminary Budget	Difference
Personal Service	$16,657,774	$17,358,205	$700,431
Other Than Personal Service	$10,574,664	$10,644,838	$70,174
TOTAL	$27,232,438	$28,003,044	$770,606

Budget Overview

The Mayor's FY21 Preliminary Budget forecasts a $28 billion budget for the NYC Department of Education, a $770.61 increase from the FY20 Adopted Budget. The increase is attributed to a $700.43 million increase in the Personal Service budget.

Borough Overview

The New York City Department of Education is the largest municipal public school system in the United States, serving nearly a million students grades Pre-K through 12 in over 1,700 schools. Queens is home to the second largest number of public school students in the city. However, class sizes are gradually rising and are now the largest they have ever been in Queens.

The Office of the Queens Borough President first detailed the over-crowding and under-funding issue in a January 2019 report titled 'Feeling the Squeeze: The State of our Overcrowded and Underfunded Public Schools.' In the Mayor's FY21 Preliminary Budget, over-crowding and underfunding still remains pervasive.

Queens still has the highest rate of overcrowding in the entire city. The borough is at 105.5% over capacity equaling 14,190 seats over the capacity. The most overcrowded are elementary schools, which are 8,651 seats over capacity, and high schools, which are 8,681 seats over capacity. Four of the five most overcrowded school districts are in Queens, with District 25 currently operating 5,574 students over capacity, second highest in the city, followed by the third highest, District 26 operating 5,174 students over capacity, the fourth highest, District 24 operating 3,283 students over capacity, and the fifth highest, District 28 operating 3,231 students over capacity[1].

Current School Utilization Rate by Borough by School Type[2]						
Borough	**Elementary**	**Middle School**	**PS/IS**	**High School**	**IS/HS**	**Total**
Queens	**108.61%**	**92.58%**	**101.27%**	**114.01%**	**100.81%**	**105.50%**
Bronx	96.19%	82.00%	107.94%	80.09%	92.55%	90.29%
Brooklyn	89.04%	78.45%	88.27%	86.55%	80.38%	85.91%
Manhattan	87.89%	75.58%	87.75%	85.38%	79.12%	84.93%
Staten Island	108.50%	91.27%	101.09%	102.82%	42.60%	101.90%

While Queens' schools are currently significantly overcrowded, the School Construction Authority currently plans for the construction of 55,145 new seats, of which 24,233 are planned for Queens[3] - 9,419 for elementary schools, 8,129 for PS/IS schools, and 6,685 for high schools. Once the proposed seats have been fully created, our elementary schools will no longer be overcrowded. However, high schools and IS/HS will remain overcrowded.

Number of Students Under/Over Capacity[4]						
Borough	**Elementary**	**Middle School**	**PS/IS**	**High School**	**IS/HS**	**Total**
Queens	**+8,651**	**-3,669**	**+420**	**+8,681**	**+107**	**+14,190**
Bronx	-3,140	-6,527	+1,499	-10,854	-1,184	-20,206
Brooklyn	-13,584	-12,560	-3,737	-11,432	-2,922	-44,235
Manhattan	-5,624	-4,231	-3,094	-9,138	-2,682	-24,769
Staten Island	+2,108	-1,131	+35	+482	-376	+1,118
Total	-11589	-28118	-4877	-22261	-7057	-73902

Number of Students Under/Over Capacity with New Seats[5]						
Borough	**Elementary**	**Middle School**	**PS/IS**	**High School**	**IS/HS**	**Total**
Queens	**-768**	**-3,669**	**-7,709**	**+1,996**	**+107**	**-10,043**
Bronx	-9,562	-6,527	-4,062	-10,854	-1,184	-32,189
Brooklyn	-17,581	-12,560	-11,847	-11,432	-2,922	-56,342
Manhattan	-7,012	-4,231	-4,684	-9,138	-2,682	-27,747
Staten Island	-272	-1,131	-1,429	482	-376	-2,726
Total	-35195	-28118	-29731	-28946	-7057	-129047

However, the need for expense funding remains. Despite having nearly the same amount of students as Brooklyn, Queens' public school students have the lowest per pupil spending in the entire city. Additionally, the top three lowest per pupil spending school districts are found in Queens, School Districts 26, 28, and 25, with District 26 the lowest per pupil spending of $19,707, District 28 the second lowest with a per pupil spending of $20,864, and District 25 the third lowest with a per pupil spending of $20,951[6].

Per Pupil Spending by Borough*[7]			
Borough	**Total Spending**	**Total Number of Students****	**Per Pupil Spending**
Queens	**$4,758,159,155**	**222,335**	**$21,401**
Bronx	$3,648,646,673	139,687	$26,120
Brooklyn	$5,003,206,102	223,762	$23,406
Manhattan	$2,620,760,894	108,836	$24,080
Staten Island	$1,041,793,480	44,371	$23,479
Citywide	$17,072,566,305	728,991	$23,419

*This year's Per Pupil Spending now includes funding towards Instructional Support, unlike previous years that only included General Education funds.
**D75 students are not included as their funding formula is calculated differently.

When observing Per Pupil Spending by school grade type for the school's total budget, Queens schools have the lowest Per Pupil Spending for K-6 schools, 5-9 schools, and 6-12 schools, and 9-12 schools.

Per Pupil Spending by School[8]					
Borough	**K-6**	**K-9**	**5-9**	**6-12**	**9-12**
Queens	**$21,573**	**$21,073**	**$21,057**	**$20,095**	**$21,708**
Bronx	$25,578	$23,673	$27,885	$26,071	$27,019
Brooklyn	$23,545	$22,522	$23,660	$23,802	$23,299
Manhattan	$24,568	$24,947	$24,913	$23,651	$23,591
Staten Island	$24,718	$20,928	$22,826	$32,520	$22,347
Citywide	$23,527	$22,767	$23,599	$23,489	$23,438

A significant portion of the school's total budget is comprised of the City's Fair Student Funding. When observing Per Pupil Spending by school grade type for the school's Fair Student Funding amount, Queens' schools have the lowest Per Pupil Spending for every school level. Six of the ten school districts with lowest Per Pupil Spending in relation to the school's Fair Student Funding allocation amount is in Queens, with District 26 being the lowest with a per pupil spending of Fair Student Funding at $9,139, District 25 the fourth lowest at $9,750, and District 28 the fifth lowest at $9,872[9].

Per Pupil Spending by School - Fair Student Funding[10]					
	K-6	**K-9**	**5-9**	**6-12**	**9-12**
Queens	**$9,562**	**$9,669**	**$10,833**	**$9,696**	**$10,267**
Bronx	$10,703	$11,101	$14,277	$12,728	$12,610
Brooklyn	$9,687	$10,132	$11,831	$11,430	$10,844
Manhattan	$9,745	$10,892	$12,193	$11,449	$11,061
Staten Island	$10,859	$10,895	$12,503	$18,813	$11,104
Citywide	$9,942	$10,353	$12,024	$11,386	$11,022

Recommendations

Dedicate capital funds for the construction and expansion of high schools – The Queens Borough Board recommends increased capital investments in order to acquire and build new high school seats to address the overcrowding of high schools in Queens.

Increase expense funding for Queens Schools – The Queens Borough Board recommends reforming the Fair Student Funding formula in order to equalize per pupil spending across the city.

Increase the number of child care and Head Start sites in Queens – The Queens Borough Board recommends an increase in funding for EarlyLearn NYC in order to increase the number of sites and slots of center based programs to meet the growing need of subsidized child care for the neediest of families.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

NYC Department for the Aging

The Department for the Aging serves to support the growing and increasingly diverse, older adult population in New York City.

Agency Expense Summary ($ In Thousands)			
Budget Function	FY20 Adopted Budget	FY21 Preliminary Budget	Difference
Administration and Contract Agency Support	$41,182	$41,584	$402
Case Management	$39,745	$39,615	($130)
Home Care	$32,009	$34,483	$2,474
Senior Centers and Meals	$223,809	$220,283	($3,526)
Senior Employment and Benefits	$8,906	$8,953	$47
Senior Services	$73,489	$40,267	($33,222)
TOTAL	$419,139	$385,184	($33,955)

Budget Overview

The Mayor's FY21 Preliminary Budget forecasts a $385.18 million budget for the NYC Department for the Aging, a $33.96 million shortfall from the FY20 Adopted Budget. Key programs like Senior Centers, NORCs, and Social Adult Day Care are funded less than the FY20 Adopted Budget levels.

FY 2021 Preliminary Budget Departmental Estimates of Key DFTA Programs ($ In Thousands)			
Program	FY20 Adopted Budget	FY21 Preliminary Budget	Difference
Elder Abuse Prevention	$4,832	$4,503	($329)
Social Adult Day Care	$1,906	$400	($1,506)
Senior Centers	$176,445	$173,214	($3,231)
Case Management	$38,490	$38,136	($354)
Home Delivered Meals	$41,935	$41,837	($98)
NORC	$14,319	$8,043	($6,276)
Homecare Services	$32,009	$34,483	$2,474
Transportation Services	$5,167	$5,109	($58)

Borough Overview

Queens is experiencing a rapid growth in its aging population. Queens is currently home to 301,039 adults over the age of 65, second only to Brooklyn with a population of 303,354. Nearly 60% of these residents are foreign-born and 38% are Limited English Proficient[11], and the programs offered by Queens senior service providers are uniquely tailored to serve our diverse population.

However, while Queens' older population represents almost a third of New York City's older population, the Mayor's FY21 Preliminary Budget allocates the least amount of funds for Queens. The difference is stark. Queens receives only 18.93% of the total funding while the Bronx, with half of the older population of Queens, receives 19.34%. Queens receives only $280.59 per capita; the second lowest per capita spending is Staten Island at $449.73.

DFTA Senior Program Contracts				
Borough	**Population Aged 65 and older**	**Total Funding**	**Percentage of Total Funding**	**Per Capita Spending**
Queens	**301,039**	**$84,468,054**	**18.93%**	**$280.59**
Bronx	155,492	$86,271,809	19.34%	$554.83
Brooklyn	303,354	$138,440,001	31.03%	$456.36
Manhattan	224,957	$111,741,962	25.05%	$496.73
Staten Island	56,111	$25,234,851	5.66%	$449.73
TOTAL	1,040,953	$446,156,677	100%	$428.60

Recommendations

Increase funding for senior services – The Queens Borough Board recommends increasing services and funding for senior programs in order to better support the older adults of Queens.

Restore Senior Services – Borough President Discretionary Funding – The five Borough Presidents have historically received $4.10 million in discretionary funding through the City Council to support senior centers throughout New York City. In the FY20 Adopted Budget, $2.97 million of those funds were baselined by the City while the City Council made a $1.13 million funding restoration. The Queens Borough Board recommends that the City Council restore these funds in FY20.

Expand Home Delivered Meals to award organizations that provide culturally sensitive meals – The aging population in Queens has deep ties to their cultural origin, and providing meals that are sensitive to these needs are important. The Queens Borough Board recommends increasing funding for Home Delivered

Meals that will directly fund local organizations that provide specific culturally sensitive home delivered meals and, upon program completion, decide whether or not to expand this service and include it in the Home Delivered Meals Request for Proposal renewal.

Continue City Council Initiatives – The Queens Borough Board urges the continuation of key City Council discretionary funds and initiatives for senior services.

NYC Administration for Children's Services

The Administration for Children's Services helps protect and advance the interests of children. The Agency investigates allegations of child abuse, supports preventative services to families and children, provides foster care and adoption services for the children, and administers early childhood education programs through the Division of Child Care and Head Start.

Agency Expense Summary ($ In Thousands)			
Budget Function	FY20 Adopted Budget	FY19 Preliminary Budget	Difference
Adoption Services	$273,542	$273,542	$0
Alternatives to Detention	$1,041	$1,419	$378
Child Care Services	$549,616	$528,393	($21,223)
Child Welfare Support	$53,899	$54,017	$118
Dept. of Ed. Residential Care	$96,201	$96,201	$0
Foster Care Services	$584,263	$579,487	($4,776)
Foster Care Support	$51,700	$51,700	$0
General Administration	$170,519	$187,246	$16,727
Head Start	$1,949	$1,949	$0
Juvenile Justice Support	$12,188	$12,021	($167)
Non-Secure Detention	$19,747	$18,413	($1,334)
Placements	$119,171	$158,347	$39,176
Preventative Homemaking Services	$20,639	$20,639	$0
Preventative Services	$331,734	$335,254	$3,520
Protective Services	$325,017	$321,380	($3,637)
Secure Detention	$79,193	$45,641	($33,552)
TOTAL	$2,690,418	$2,685,649	($4,769)

Budget Overview

The Mayor's FY21 Preliminary Budget forecasts a $2.7 billion budget for the NYC Administration for Children's Services, a $4.77 million shortfall from the FY20 Adopted Budget. Programmatic funding for Child Care Services and Secure Detention are both funded significantly less than the FY20 Adopted Budget.

Borough Overview

The NYC Administration of Children's Services now largely focuses on child welfare programs. However, the Mayor's FY21 Preliminary Budget currently forecasts $4.78 million less for Foster Care Services and $3.64 million less for Protective Services from the FY20 Adopted Budget.

The NYC Administration for Children's Services also provides subsidized child care through the EarlyLearn NYC program for children and families below 200% of the Federal Poverty Line (the Federal Poverty Line is $21,720 for a family of three, $26,200 for a family of four)[12] serving nearly 100,000 infants (age 12 months and under), toddlers (age 13 months to 35 months), pre-school (age 36 months to 59 months), and school age (age 59 months and older) children. In 2014, the City initiated Universal Pre-Kindergarten through the NYC Department of Education, providing early childhood education for all children between the ages of four and five regardless of income. Combined with EarlyLearn NYC, care for a majority of children between the ages of four and five are covered. However, despite the successes of EarlyLearn NYC and Universal Pre-Kindergarten, there are a significant number of families whose needs are unmet, particularly in Queens. Starting in 2017, the City also launched 3-K for All. providing full day childhood education for three year olds. However, voucher based child-care still remains with the agency and is currently underfunded by $19.76 million in the Mayor's FY21 Preliminary Budget.

Recommendations

Restore funding for Foster Care Services and Protective Services – The Queens Borough Board recommends that funding for Foster Care Services and Protective Services be restored to FY20 Adopted Budget levels.

Increase the number of Child Protective Specialists – The Queens Borough Board recommends increased funding to not only hire more personnel, but experienced specialists, and institute programs to retain and train new specialists.

Increase funding for Child Care Vouchers – The Queens Borough Board recommends increasing funds for child care funding vouchers for low-income families.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

NYC Department of Youth and Community Development

The Department of Youth and Community Development promotes and supports the development of healthy, educated youth who are involved in their communities, prepares youth for economic independence by providing education and skills training needed in the workplace and employment opportunities, and strengthens and revitalizes the communities in New York City. The Department of Youth and Community Development allocates funding through contracts for youth programs in areas such as education, the arts, recreation, leadership development, delinquency prevention, substance abuse prevention, runaway and homeless programs, and summer jobs.

Agency Expense Summary ($ In Thousands)			
Budget Function	FY20 Adopted Budget	FY21 Preliminary Budget	Difference
Adult Literacy	$30,032	$9,281	($20,751)
Beacon Community Centers	$117,978	$123,029	$5,051
Community Development Programs	$119,300	$30,955	($88,345)
General Administration	$71,834	$70,955	($879)
In-School Youth Programs	$4,463	$4,467	$4
Other Youth Programs	$47,052	$8,974	($38,078)
Out-of-School Time	$346,839	$328,828	($18,011)
Out-of-School Youth Programs	$16,187	$16,098	($89)
Runaway and Homeless Youth	$43,789	$45,382	$1,593
Summer Youth Employment	$158,378	$129,023	($29,355)
TOTAL	$955,852	$766,992	($188,860)

Budget Overview

The Mayor's FY21 Preliminary Budget forecasts a $766.99 million budget for the NYC Department of Youth and Community Development, a $188.86 million shortfall from the FY20 Adopted Budget. Several program areas are funded less than the FY20 Adopted Budget. Programmatic funds for Out-of-School Time, which includes all COMPASS and SONYC programs, is budgeted at $328.83 million, $18.01 million less than the FY20 Adopted Budget. The budget also excludes funds for summer SONYC programs, which was funded $15 million in the FY20 Adopted Budget. Programmatic funds for Summer Youth Employment is budgeted at $129.02 million, $29.36 million less than the FY20 Adopted Budget. These funds support

70,000 slots, and it currently excludes the 5,000 slots that were negotiated by the City Council at budget adoption.

Borough Overview

Queens is home to more than 233,000 residents between the ages of 10 and 19[13]. The after-school and personal development programs that the City provides are crucial to the development of social, leadership, and professional skills. The primary after-school programs offered by the City are the Comprehensive Afterschool System of NYC (COMPASS), which includes the middle school after-school program School's Out NYC (SONYC), and the Beacon Program.

Queens is home to the second highest number of youth aged 10 and 19, 44,238 more than the Bronx which has the third highest number of youth. Yet, out of the 1,767 program sites throughout the city, only 322 of those sites are located in Queens, representing just 18.22% of the total number of sites and only 18.77% of the total funding. Queens is funded $82.55 million less than Brooklyn.

FY19 DYCD Contract Awards by Borough				
Borough	**Number of Funded Sites**	**Percentage of Funded Sites**	**Total Funding Award**	**Percentage of Total Funding Award**
Queens	**322**	**18.22%**	**$101,804,713**	**18.77%**
Bronx	426	24.11%	$127,898,742	23.58%
Brooklyn	583	32.99%	$181,357,666	33.43%
Manhattan	351	19.86%	$106,773,802	19.68%
Staten Island	85	4.8%	$24,652,384	4.54%
Total	1,767	100%	$297,708,956	100%

Recommendations

Restore funding for Summer Youth Employment – The Queens Borough Board recommends that funding meet FY20 Adopted Budget levels.

Increase funding for the Beacon program – The Queens Borough Board recommends that funding levels for the Beacon Program be increased in order to increase access to these programs throughout the borough.

Fund Universal After School for Elementary Schools – The City currently funds universal after school for middle schools. However, after school programs are just as imperative, if not more, for elementary school students. Queens Borough Board recommends that the City funds a universal after school program for all elementary schools.

Increase funding to cover more COMPASS NYC sites in Queens – The Queens Borough Board recommends that more programs be awarded throughout Queens to ensure that every community has access to these programs.

Restore funding for SONYC NYC summer programs – The Borough Board recommends that the funding levels for SONYC Summer meet the funding level to match the FY20 Adopted Budget.

Increase funding for additional staff tasked with executing discretionary funding contracts – The Borough Board recommends an increase in funding for additional staff to be able to execute discretionary contracts more timely.

Restore funding for Adult Literacy – The Borough Board recommends that the funding levels for Adult Literacy meet the funding level to match the FY20 Adopted Budget

Continue City Council Initiatives – The Borough Board supports the continuation of City Council Initiatives.

NYC Department of Health and Mental Hygiene

The Department of Health and Mental Hygiene is charged with providing adequate health care services.

Agency Expense Summary ($ In Thousands)			
Budget Function	FY20 Adopted Budget	FY21 Preliminary Budget	Difference
Administration – General	$129,212	$135,512	$6,300
Center for Health Equity	$14,702	$15,217	$515
Disease Prevention & Treatment	$273,965	$259,039	($14,926)
Emergency Preparedness and Response	$17,411	$21,188	$3,777
Environmental Disease Prevention	$8,599	$12,922	
Environmental Health	$108,742	$102,848	($5,894)
Epidemiology	$16,012	$15,998	($14)
Family & Child Health	$378,364	$373,092	($5,272)
Mental Hygiene	$596,333	$577,848	($19,085)
Office of Chief Medical Examiner	$82,157	$86,958	$4,801
Prevention & Primary Care	$71,259	$63,312	($7,947)
World Trade Center Related Programs	$36,298	$36,261	($37)
TOTAL	$1,678,737	$1,697,076	$18,339

Budget Overview

The Mayor's FY21 Preliminary Budget forecasts a $1.70 billion budget for the Department of Health and Mental Hygiene, an $18.34 million increase from the FY20 Adopted Budget.

Borough Overview

One of the most significant challenges facing Queens is access to healthcare. Since 2008, Parkway Hospital, Mary Immaculate Hospital, St. John's Queens Hospital, and Peninsula Hospital have closed, a loss of more than 840 beds and thousands of highly trained professionals. Queens was already under-bedded and underserved, but these closures have further strained an already overburdened system.

Queens now has nine acute care hospitals throughout the borough responsible for serving 2.3 million residents. The borough has two municipal hospitals: Elmhurst Hospital Center and Queens Hospital Center. Major capital investments towards the expansion of Queens Hospital Center and the renovation Elmhurst Hospital Center have improved services and changed the perception of public hospitals in the communities they serve. The other seven hospitals are voluntary and are part of major, multi-facility health systems. They are Jamaica Hospital and Flushing Hospital, part of the Medisys Health Network, Forest Hills Hospital and Long Island Jewish Medical Center, part of the Northwell Health System, Mount Sinai Hospital of Queens, New York Presbyterian – Queens, and St. John's Episcopal Hospital South Shore.

Summary Status of Hospitals[14]				
Borough	Population	Number of Hospitals with beds	Total Number of Beds	Beds per 1000 Residents
Bronx	1,455,846	10	3,797	2.61
Brooklyn	2,635,121	15	5,741	2.18
Manhattan	1,653,877	20	9,373	5.67
Staten Island	475,948	4	1,139	2.39
Queens	2,339,280	9	3,872	1.66

Together, these nine hospitals serve the entire borough. However, Queens is the most under-bedded borough in New York City. There are only 1.66 beds per 1000 patients in Queens, compared to 5.67 in Manhattan and 2.61 in the Bronx. In addition, emergency departments are increasingly being used as a source of primary care, significantly burdening hospitals, as evidenced by the wait times and admittance times of the emergency departments of Queens hospitals.

Waiting Times in Minutes of Emergency Department for Hospitals in Queens County[15]*			
Hospital	Time Until Seen by Physician	Time Until Sent Home	Time Until Admitted
Elmhurst HHC	78	256	705
Flushing Hospital	45	166	386
Forest Hills Hospital	N/A	N/A	N/A
Jamaica Hospital	86	287	496
Long Island Jewish Medical Center	33	221	469
Mt. Sinai Queens	N/A	N/A	N/A
New York Presbyterian – Queens	34	207	549
Queens HHC	35	242	488
St. John's Episcopal Hospital	37	204	610
Average	50	226	529

The lump sum payment to NYC Health and Hospitals in the Mayor's FY21 Preliminary Budget is $1.06 billion, an increase of $249.21 million from the FY20 Adopted Budget.

Recommendations

Increase Expense and Capital funding support for Queens' HHC Hospitals – The Queens Borough Board recommends increased expense and capital funding support to Elmhurst Hospital and Queens Hospital Center in expanding their capacity.

Funding for HHC operated Article 28 free standing healthcare facilities – The Queens Borough Board recommends increasing partnerships with community based Article 28 free standing healthcare facilities in order to alleviate emergency department burdens in Queens hospitals.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

Fire Department

The New York Fire Department serves as the city's first responders to fires, public safety and medical emergencies, disasters and terrorist acts. The Department advances safety through its fire prevention, investigation and education programs. The timely delivery of these services enables the Department to make significant contributions to the safety of New York City and homeland security efforts.

Agency Financial Plan ($ In Thousands)			
	FY20 Adopted Budget	FY21 Preliminary Budget	Difference
Personal Service	$1,859,704	$1,859,626	($78)
Other Than Personal Service	$233,692	$230,907	($2,785)
TOTAL	$2,093,396	$2,090,533	($2,863)

Budget Overview

The Mayor's FY21 Preliminary Budget forecasts a $2.09 billion budget for the Fire Department, a $2.86 million shortfall from the FY20 Adopted Budget.

City Wide Average Response Time[16]			
Category	**Average Response Time - 2018**	**Average Response Time - 2019**	**Difference**
FDNY-1. Structural Fires	1:53	1:39	-14 Seconds
FDNY-2. Non-Structural Fires	2:27	2:21	-6 Seconds
FDNY-3. Medical Emergencies	6:09	6:15	+6 Seconds
FDNY-4. Non-Medical Emergencies	3:45	3:33	-12 Seconds
EMS-1. Life Threating Med Emergencies	3:12	3:19	+7 Seconds
EMS-2. Non-Life Threatening Med Emergencies	3:54	4:02	+8 Seconds

City Wide Average Travel Time[17]			
Category	**Average Travel Time - 2018**	**Average Travel Time - 2019**	**Difference**
FDNY-1. Structural Fires	3:19	3:17	-2 Seconds
FDNY-2. Non-Structural Fires	4:22	4:20	-2 Seconds
FDNY-3. Medical Emergencies	4:46	4:55	+9 Seconds
FDNY-4. Non-Medical Emergencies	5:19	5:17	-2 Seconds
EMS-1. Life Threating Med Emergencies	6:40	6:50	+10 Seconds
EMS-2. Non-Life Threatening Med Emergencies	10:00	10:31	+31 Seconds

Recommendations

Reopen Engine 261 in Western Queens – The population of western Queens is increasing rapidly with thousands of new apartments, new business centers and major attractions. The addition of so many new residents, workers, and visitors to the area requires the proportional increase in services. However, Engine 261 in Long Island City was closed in May 2003. The Queens Borough Board recommends that funding be allocated to reopen Engine 261 in order to service this growing community.

Create a Rockaway Peninsula Ladder Company – The Rockaway Peninsula continues to increase its population as a result of the on-going construction projects currently underway and planned for the future. Space is available for a ladder company in the quarters of E-266 located at Beach 92nd Street and Rockaway Beach Boulevard. Currently, when fires and emergencies occur on the peninsula, other ladder companies are relocated to cover the area. The Queens Borough Board recommends that funding be allocated to create an additional ladder company that would cover the Rockaway Peninsula and neighboring Broad Channel.

Expand the first response station in Roosevelt Island – Currently, when fires occur on the island, other ladder companies are oftentimes relocated to cover the area. The Queens Borough Board recommends that funding be allocated to expand the first response satiation to make sure it is fully equip to respond to fire emergencies in Roosevelt Island.

NYC Police Department

The New York Police Department is charged with enhancing the quality of life of our residents by working in partnership with the community to enforce the laws, preserve peace, reduce fear, and produce a safe environment.

Agency Financial Plan ($ In Thousands)			
	FY20 Adopted Budget	FY21 Preliminary Budget	Difference
Personal Service	$5,157,100	$5,178,468	$21,368
Other Than Personal Service	$449,375	$460,997	$11,622
TOTAL	$5,606,475	$5,639,465	$32,990

Budget Overview

The Mayor's FY21 Preliminary Budget forecasts a $5.63 billion budget for the New York Police Department, a $33 million increase from the FY20 Adopted Budget.

Borough Overview

SATCOM Queens North and South continue their strong efforts to address crime, despite a reduction in personnel over the years. Due to its large land area and physical distance between precincts, and due to the predominantly residential nature of the borough, officers are often required to cover large distances to address crime and quality of life issues. While overall crime incidents in Queens North slightly went down, incidents of robbery and felony assault noticeably increased and grand larceny of automobiles had a significant decrease of 8.7%. Queens South saw a 1.7% increase in overall crime with the highest increases in rape of 24%

Queens North Year Summary																
	MURDER		RAPE		ROBBERY		FELONY ASSAULT		BURGLARY		GRAND LARCENY		GRAND LARCENY OF AUTOMOBILE		TOTAL	
PCT	**2019**	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**	**2018**
104	4	2	28	17	189	140	207	168	180	214	607	531	141	123	1,356	1,195
108	2	2	20	12	100	90	150	108	96	109	572	490	88	114	1,028	925
109	3	6	37	30	2019	202	295	219	343	324	944	970	91	126	1,922	1,877
110	2	2	34	43	273	263	319	328	125	136	617	666	81	102	1,451	1,540
111	1	0	7	7	25	35	80	74	193	163	389	361	47	37	742	677
112	0	0	16	18	40	41	62	53	51	69	331	403	36	37	536	621
114	2	10	34	42	184	193	364	356	196	171	782	787	136	132	1,698	1,691
115	11	3	42	41	246	248	344	368	125	195	520	653	128	149	1,416	1,657
TOTAL	25	25	218	210	1,266	1,212	1,821	1,674	1,309	1,381	4,762	4,861	748	820	10,149	10,183

Queens South Year Summary																
	MURDER		RAPE		ROBBERY		FELONY ASSAULT		BURGLARY		GRAND LARCENY		GRAND LARCENY OF AUTOMOBILE		TOTAL	
PCT	**2019**	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**	**2018**
100	2	2	16	5	40	38	144	121	46	59	162	161	42	17	452	403
101	2	6	25	26	118	151	364	301	112	98	204	250	39	31	864	863
102	5	2	26	24	114	101	187	184	88	104	224	285	70	99	714	799
103	5	5	26	31	314	346	448	408	171	152	450	466	102	79	1,516	1,487
105	8	9	30	24	180	197	365	405	181	266	648	589	212	164	1,624	1,654
106	5	6	20	16	138	183	273	246	131	133	549	502	109	97	1,225	1,183
107	2	5	28	23	158	138	179	131	231	149	520	539	87	101	1,205	1,086
113	15	5	30	28	156	156	385	383	156	153	423	414	135	138	1,300	1,277
TOTAL	44	40	201	177	1,218	1,310	2,345	2,179	1,116	1,114	3,180	3,206	796	726	8,900	8,752

Recommendations

Expedite the creation of the mobile command center for Flushing Meadows Corona Park Sub-Precinct - The Borough President allocated $2 Million dollars in FY18 for a mobile command center and equipment for Flushing Meadows Corona Park. The activity in Flushing Meadows Corona Park is only second to Central Park, and spans six Community Boards. Given its size and difficulty navigating the park, and urgent need for a dedicated sub-precinct, the Queens Borough Board recommends expediting its creation.

Ensure that the 116th Precinct is built out in a timely fashion – The Queens Borough Board had advocated for the creation of the 116th Precinct for many years. The Borough Board recommends that the City expedite the build-out of the 116th Precinct in order to serve residents adequately.

Provide additional Neighborhood Coordination Officers –The Neighborhood Coordination Officers serve as the first point of contact between the police and the community, significantly bettering coordination and engagement with the community when addressing and preventing criminal activities. The Queens Borough Board recommends increasing Neighborhood Coordination Officers for each precincts.

Department of Sanitation

The Department of Sanitation is currently the world's largest, collecting over 10,500 tons of residential and institutional refuse and 1,760 tons of recyclables per day. The City's businesses, whose waste is collected by private carting companies, generate another 13,000 tons of refuse each day. The Department ensures that our communities are clean and livable, and protect our quality of life.

Agency Financial Plan ($ In Thousands)			
	FY20 Adopted Budget	FY21 Preliminary Budget	Difference
Personal Service	$1,041,711	$1,026,973	($14,739)
Other Than Personal Service	$734,142	$731,692	$2,450
TOTAL	$1,775,853	$1,758,665	($17,188)

Budget Overview

The Mayor's FY21 Preliminary Budget forecasts a $1.76 billion budget for the Department of Sanitation, a $17.19 million shortfall from the FY20 Adopted Budget.

Borough Overview

Overall, the percentage of acceptable streets saw a slight decrease over the past fiscal year. There was an increase of 48 uniformed personnel in Queens, with the highest increase in Community District 7, for the FY21 Preliminary Budget.

Queens Sanitation Uniformed Personnel by District			
Sanitation District	FY20 Adopted	FY21 Preliminary	Change
Queens Sanitation District 1	139	139	0
Queens Sanitation District 2	90	95	5
Queens Sanitation District 3	99	99	0
Queens Sanitation District 4	87	87	0
Queens Sanitation District 5	144	149	5
Queens Sanitation District 6	81	81	0
Queens Sanitation District 7	179	187	8
Queens Sanitation District 8	140	145	5
Queens Sanitation District 9	113	118	5
Queens Sanitation District 10	121	126	5
Queens Sanitation District 11	138	143	5
Queens Sanitation District 12	179	179	0
Queens Sanitation District 13	188	193	5
Queens Sanitation District 14	100	105	5
TOTAL	1798	1846	48

	Assigned Enforcement Agents		
Borough	FY20 Adopted Budget	FY21 Preliminary Budget	Change
Manhattan	39	39	0
Bronx	33	33	0
Brooklyn	45	45	0
Queens	40	40	0
Staten Island	5	5	0

Sanitation District	Collection Trucks	Salt Spreaders	Dual Purpose Dumpsters	Haulsters
Queens Sanitation District 1	28	9	0	5
Queens Sanitation District 2	24	10	2	3
Queens Sanitation District 3	29	6	0	2
Queens Sanitation District 4	31	8	1	3
Queens Sanitation District 5	22	10	2	5
Queens Sanitation District 6	25	7	0	2
Queens Sanitation District 7	32	18	3	7
Queens Sanitation District 8	18	14	0	4
Queens Sanitation District 9	23	7	1	7
Queens Sanitation District 10	16	10	1	4
Queens Sanitation District 11	10	16	1	4
Queens Sanitation District 12	35	14	0	5
Queens Sanitation District 13	31	16	1	7
Queens Sanitation District 14	25	6	2	3
TOTAL	349	151	14	61

Acceptable Streets		
Community Board	**FY18**	**FY19**
1	96%	95%
2	93.5%	93.9%
3	94.3%	93.7%
4	95.4%	93.9%
5	95.7%	95.6%
6	98.9%	98.5%
7	97.3%	98.3%
8	98%	96.8%
9	95.1%	94.7%
10	95.9%	96.4%
11	99.1%	99%
12	94.9%	94.7%
13	97.5%	96.7%
14	96.3%	96.1%
BOROUGH	96.5%	96.3%

Recommendations

Increase cleanup of major commercial corridors – The Queens Borough Board recommends more funds be dedicated to the cleanup of major commercial corridors in Queens, including more street sweepings, particularly those that do not have a dedicated Business Improvement District.

Increase garbage and recycling pickup throughout the borough – The Queens Borough Board recommends additional funds be dedicated to increasing the number of garbage and recycling pickups throughout the borough. The Borough Board further recommends the budget include funds to combat illegal dumping found prevalent throughout parts of the borough.

NYC Department of Housing Preservation and Development

The Department of Housing Preservation and Development is tasked with promoting housing equality, sustaining viable neighborhoods, and creating and preserving affordable housing throughout the city. Throughout the economic crisis, the Department of Housing Preservation and Development has been responsible for helping mitigate the impacts of the housing and foreclosure crisis.

Agency Expense Summary ($ In Thousands)			
Budget Function	FY20 Adopted Budget	FY21 Preliminary Budget	Difference
Administration	$48,888	$49,524	$636
Administration Program	$241,822	$234,854	($1,968)
Development	$27,572	$30,596	$3,024
Housing Operations – Section 8 Programs	$499,038	$506,727	$7,689
Housing Operations – Emergency Housing	$30,414	$26,833	($3,581)
Housing Operations – Mgmt & Disposition	$31,950	$29,985	($1,965)
Preservation – Anti Abandonment	$10,483	$3,746	($6,737)
Preservation – Code Enforcement	$36,830	$34,723	($2,107)
Preservation – Emergency Repair	$40,548	$38,142	($2,406)
Preservation – Lead Paint	$17,100	$19,661	$2,561
Preservation – Other Agency Services	$36,407	$26,427	($9,980)
TOTAL	$1,021,051	$1,001,218	($19,833)

Budget Overview

The Mayor's FY21 Preliminary Budget forecasts a $1 billion budget for the Department of Housing Preservation and Development, a $19.83 million shortfall from the FY20 Adopted Budget.

Borough Overview

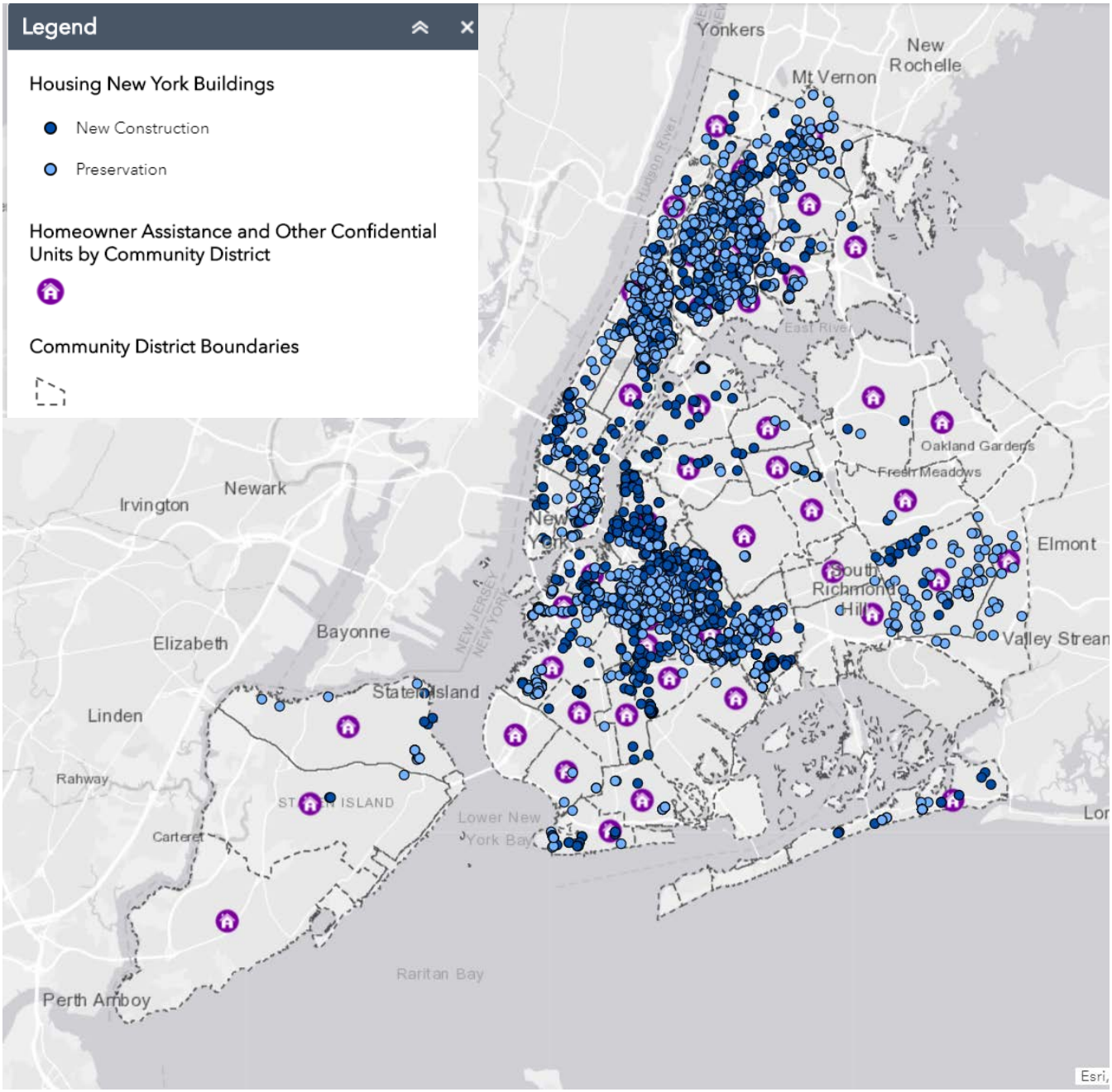
Queens has a diverse and sound housing stock that attracts families with children, young adults and seniors. Approximately one quarter of all housing units in New York City are in Queens. The borough's housing stock is a mixture of mostly one and two-family homes and mid-rise apartment buildings with a concentration of a few higher-density apartment buildings. The higher-density apartment buildings are generally found in western and central Queens while lower density homes are found throughout the borough, with higher concentrations in the eastern and southern parts of the borough.

The population growth in Queens is quickly outpacing accessible housing stock in Queens. Queens is already home to some of the most overcrowded communities in the entire city. Community District 4 is the most severely crowded Community District in the city and Community District 3 is the second. Already, Queens has the highest percentage of severely rent burdened households among low-income households[18]. At the same time, the rapidly growing aging population is left with few options for quality senior housing.

Since *Housing New York* was launched with the goal of building and preserving 200,000 units of affordable housing, 147,933 units of affordable housing have been constructed or preserved. However, Queens remains the least funded, with only 15,256 units, compared to 42,485 in the Bronx and 43,046 in Brooklyn[19]. This gap is compounded by the fact that under the previous administration's *New Housing Marketplace Plan*, of the 157,230 units of affordable housing created, only 16,530, or 10.5%, were in Queens[20].

Share of Affordable Units from *Housing New York* Plan Created To Date (through 12/31/19)				
Borough	**New Construction**	**Preservation**	**TOTAL**	**Percentage of Total Units**
Queens	**8,181**	**7,075**	**15,256**	**10.31%**
Bronx	16,937	25,548	42,485	28.72%
Brooklyn	15,796	27,250	43,046	29.1%
Manhattan	7,676	37,210	44,886	30.34%
Staten Island	573	1,687	2,260	1.53%
Total	49,163	98,770	147,933	100%

New Construction and Preservation (1/1/2014—12/31/2019[21])



Recommendations

Create and preserve more affordable housing in Queens – The Queens Borough Board recommends the increased investment in affordable housing preservation and development in Queens to match the growth and need of the borough, particularly to meet the need for affordable housing dedicated to a rapidly growing senior population.

Continue housing support services to residents in the areas impacted by Hurricane Sandy – The Queens Borough Board recommends the continuation of programs that target the areas impacted by Hurricane Sandy.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

Department of Transportation

The Department of Transportation is tasked with providing a safe and efficient environment for people and goods to travel throughout New York City through the maintenance and enhancement of the City's transportation infrastructure.

Agency Expense Summary ($ In Thousands)			
Budget Function	FY 2020 Adopted Budget	FY 2021 Preliminary Budget	Difference
Bridge Engineering and Administration	$33,437	$33,230	($207)
Bridge Maintenance, Repair, & Operations	$80,707	$79,292	($1,415)
DOT Management & Administration	$72,980	$71,494	($1,486)
DOT Vehicles & Facilities Mgmt & Maintenance	$63,524	$67,657	$4,133
Ferry Administration & Surface Transit	$4,245	$4,510	$265
Municipal Ferry Operation & Maintenance	$100,941	$102,171	$1,230
Roadway Construction Coordination & Admin	$21,507	$22,361	$854
Roadway Repair, Maintenance & Inspection	$297,982	$253,273	($44,709)
Traffic Operations & Maintenance	$391,876	$444,044	$52,168
Traffic Planning Safety & Administration	$37,036	$42,020	$4,984
TOTAL	$1,104,236	$1,120,052	$15,816

Budget Overview

The Mayor's FY21 Preliminary Budget forecasts a $1.12 billion budget for the Department of Transportation, a $15.8 million increase from the FY20 Adopted Budget.

Borough Overview

The Borough of Queens has the largest landmass of the five boroughs. The borough is serviced by 12 subway lines, with 78 subway stops that reach from Western Queens to Flushing/Jamaica, and down into the Rockaways. Of these stops, Flushing-Main St. had the highest annual ridership in 2018 at 18.7 million rides, 10th highest in the city and the highest outside of Manhattan, followed by 74th St Broadway/Jackson Heights-Roosevelt Avenue at 17.09 million rides, 13th highest in the city and the second highest outside of Manhattan, and Jamaica Center/Parson Blvd/Archer Avenue at 11.6 million rides, 26th highest in the city and the fifth highest outside of Manhattan[22].

The borough is also serviced by 89 local route buses, 31 express route buses and 4SBS route buses run by two different bus companies, the MTA Bus Company and New York City Transit. The local buses Q10, Q44, and Q27 had the highest ridership at 9.5, 9.1 and 7.3 million respectively.

There are numerous transportation issues in Queens, but they all stem from the inadequate transit infrastructure of both mass transit and the roadways. Queens' transportation infrastructure was designed piecemeal over time to meet burgeoning needs and its capacity has now been surpassed. The highest trafficked subway and bus stations are regularly overcrowded, and large parts of the borough, particularly eastern Queens, remain public transit deserts.

Recommendations

Increase the number of slow zones, install more pedestrian and countdown crosswalk signals– Queens had one of the highest numbers of pedestrian fatalities and hit-and-run instances in past several years. In order to mitigate this dangerous trend, the Queens Borough Board recommends the increase of capital funds in order to expand the number of slow zones, install additional pedestrian countdown crosswalk signals, and increase police presence on high traffic corridors.

Increase capital funds to resurface streets, sidewalks and curbs – The Queens Borough Board recommends increasing and including capital funds dedicated to resurfacing and repaving the borough's key thoroughfares, streets, sidewalks and curbs.

Queens Fatalities and Injuries by Mode of Transit from January 2017 through December 2019[23]																
Community Board	**Pedestrian Fatalities**		**Pedestrian Injuries**		**Bicycle Fatalities**		**Bicycle Injuries**		**Motorist Fatalities**		**Motorist Injuries**		**Speed Humps Installed**		**Neighborhood Slow Zones (in miles)**	
Year	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**	**2018**	**2019**
1	0	0	146	146	1	1	92	92	0	0	541	541	166	178	7.29	7.29
2	2	2	106	106	1	1	55	55	0	0	489	489	86	91	21.02	21.02
3	4	4	102	102	0	0	61	61	0	0	333	333	83	84	24.82	24.82
4	0	0	127	127	0	0	73	73	1	1	227	227	47	48	11.72	11.72
5	1	1	114	114	0	0	53	53	1	1	410	410	110	119	0	0
6	1	1	99	99	0	0	23	23	2	2	253	253	43	51	0	0
7	5	5	176	176	0	0	46	46	1	1	651	651	85	87	0	0
8	2	2	93	93	0	0	16	16	2	2	458	458	66	76	0	0
9	3	3	98	98	0	0	20	20	0	0	352	352	99	109	0	0
10	2	2	74	107	0	0	20	20	2	2	763	763	43	43	0	0
11	0	0	54	54	0	0	6	6	0	0	282	282	101	111	3.15	3.15
12	2	2	279	279	0	0	58	58	2	2	1,471	1,471	112	119	0	0
13	2	2	107	107	0	0	17	17	2	2	1,333	1,333	126	139	0	0
14	2	2	67	67	0	0	24	24	0	0	288	288	54	56	0	0
TOTAL	26	26	1,642	1,642	2	2	564	564	13	13	7,851	7,851	1,221	1,311	68	68

Queens Public Library

The Queens Borough Public Library is the busiest library system per capita in the city, with 1,400,000 library cardholders and more than 11 million visitors last year. Operating 62 community libraries, seven Adult Learning Centers, and two Family Literacy Centers, the Queens Borough Public Library continues to serve as a nationally recognized model of excellence and lifelong learning for the entire population.

Agency Financial Plan ($ in Thousands)			
	FY20 Adopted Budget	FY21 Preliminary Budget	Difference
Queens Borough Public Library	$122,020	$117,819	($4,201)

Budget Overview

The Mayor's FY21 Preliminary Budget forecasts a $117.82 million budget for Queens Public Library, a shortfall of $4.20 million form the FY20 Adopted Budget.

Borough Overview

The Queens Borough Public Library's services are beyond the traditional role of book lending. They now serves as community centers, providing a wide range of cultural and educational programming. For FY20, the Queens Library is on track to welcome more than 12 million visitors, circulate 13.5 million items, and provide 3.5 million sessions of free internet ready computer use.

FY19 Library Performance[24]				
	Number of Community Libraries	Average Weekly Scheduled hours	Total Attendance	Libraries Open 7 days
Queens Public Library	62	45.1	10.87M	3%
Brooklyn Public Library	58	49.3	7.87M	8%
New York Public Library	88	49	11.79M	8%

The FY20 Preliminary Budget forecasts all Queens libraries to be open six days per week. Currently, only 3% out of the 62 Queens community libraries are open seven days a week – Flushing Library and Jamaica Library. This is compared to the 8% out of 65 that are open seven days a week in the Brooklyn Public Library system and 8% out of 88 that are open seven days a week in the New York Public Library system.

Recommendations

Increase expense funding support to provide expanded seven-day service – The Queens Borough Board recommends that the City include additional funding so that more branches can provide seven day service.

Increase capital funding support for Queens Borough Public Library – The Queens Borough Board recommends increasing capital funding from the City to support the maintenance and infrastructure needs of Queens Library.

NYC Department of Cultural Affairs

The Department of Cultural Affairs provides support, advocacy, and technical assistance to the city's cultural community to ensure that the arts remain a central feature of civic and economic life in the city. The Agency funds a portion of operating support for the city-owned Cultural Institutions Group, as well as funding non-profit organizations through the Cultural Development Fund.

Agency Financial Plan ($ In Thousands)			
	FY20 Adopted Budget	FY21 Preliminary Budget	Difference
Personal Services	$4,958	$5,081	$123
Other Than Personal Services	$207,138	$143,045	($64,093)
TOTAL	$212,096	$148,126	($63,970)

Budget Overview

The Mayor's FY21 Preliminary Budget forecasts a $148.13 million for the Department of Cultural Affairs, a $63.97 million shortfall from the FY20 Adopted Budget. This budget includes $62.89 million in programmatic funding for the 36 Cultural Institutions Group (CIG), of which Queens CIG organizations receive $5.63 million, representing 9% of total CIG funds. The eight Queens CIGs are currently set to receive, combined, $1.59 million less than the FY20 Adopted Budget.

Queens Cultural Institutions Group Budget Summary			
Institution	FY20 Adopted Budget	FY21 Preliminary Budget	Difference
Queens Botanical Garden	$1,234,668	$876,258	($358,410)
New York Hall of Science	$1,533,719	$1,332,997	($200,722)
Queens Museum of Art	$1,027,638	$812,135	($215,503)
Queens Theatre in the Park	$617,987	$446,308	($171,679)
Jamaica Center for Arts & Learning	$693,529	$449,017	($244,512)
Museum of the Moving Image	$971,970	$784,166	($187,804)
PS1	$595,990	$480,833	($115,157)
Flushing Town Hall	$546,173	$375,292	($170,881)
TOTAL	$7,221,674	$5,567,006	($1,654,668)

Borough Overview

Queens possesses one of the richest concentrations of cultural institutions in the world. The arts and cultural community is thriving in the Borough of Queens, and much of this success is due to the ethnic diversity found within its borders. Queens is the most ethnically diverse borough in New York City, and the most diverse county in the nation. It is this diversity that has spurred the creation of artistic gems unique only to Queens, significantly contributing to New York City's offerings as a cultural hub for the global community.

However, many of these Queens institutions still lack adequate funding to provide high quality programs to an ever-changing and ever-growing borough. These organizations not only face tight program budgets, but also tight operating budgets due to high insurance rates and, in many cases, high commercial rents. Admissions and ticket sales cover only a small portion of operating expenses, while foundation, corporate, state, and federal grants cover a little more. All of our institutions and organizations rely on basic funding provided through the New York City Department of Cultural Affairs.

However, the per capita support from the Department of Cultural Affairs for Queens is lower than every other borough. Queens' members of the Cultural Institutions Group receive $2.41 per capita, compared to $5.42 for Brooklyn and $8.66 for Staten Island.

Cultural Institutions Group Funding per Borough FY20 Preliminary Budget						
Borough	**Population**	**FY20 Adopted Budget**	**FY21 Preliminary Budget**	**# of Cultural Institutions Group**	**Avg. Funding per Institution**	**Per Capita Funding**
Queens	2,339,280	$7,221,674	$5,627,006	8	$703,376	$2.41
Bronx	1,455,846	$17,309,606	$14,538,755	6	$2,423,126	$9.99
Brooklyn	2,635,121	$16,631,508	$14,280,155	5	$2,856,031	$5.42
Manhattan	1,653,877	$29,885,120	$24,319,719	12	$2,026,643	$14.70
Staten Island	475,948	$5,387,172	$4,122,024	5	$824,405	$8.66

Recommendations

Increase funding for cultural organizations in Queens – The Queens Borough Board recommends an increase of funds for each of the borough's Cultural Institutions Group, an increase in the number of Queens organizations funded through the Cultural Development Fund, and increased funding for the Queens Council on the Arts.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

NYC Department of Parks and Recreation

The Department of Parks and Recreation oversees the maintenance of approximately 29,000 acres of land that includes parks, recreational facilities, playgrounds, beaches, and athletic fields. The Agency also looks after 650,000 street trees and two million trees in the park, and provides recreational and athletic programs, concerts, sports events, and cultural festivals.

Agency Expense Summary ($ In Thousands)			
Budget Function	FY20 Adopted Budget	FY21 Preliminary Budget	Difference
Administration – Bronx	$3,183	$3,223	$40
Administration – Brooklyn	$1,893	$1,911	$18
Administration – General	$32,505	$31,046	($1,459)
Administration – Manhattan	$1,877	$1,890	$13
Administration – Queens	$2,038	$1,883	($155)
Administration – Staten Island	$752	$785	$33
Capital	$56,959	$54,110	($2,849)
Forestry & Horticulture – General	$34,253	$27,225	($7,028)
Maint & Operations – Bronx	$28,925	$29,419	$494
Maint & Operations – Brooklyn	$38,856	$39,129	$273
Maint & Operations – Central	$140,506	$108,346	($32,160)
Maint & Operations – Manhattan	$49,127	$49,348	$221
Maint & Operations – POP Program	$60,760	$61,282	$522
Maint & Operations – Queens	$42,687	$43,154	$467
Maint & Operations – Staten Island	$20,110	$20,184	$74
Maint & Operations – Zoos	$6,935	$6,994	$59
PlaNYC 2030	$9,351	$9,351	$0
Recreation – Bronx	$3,114	$3,234	$120
Recreation – Brooklyn	$4,357	$4,510	$153
Recreation – Central	$6,781	$5,525	($1,256)
Recreation – Manhattan	$7,539	$7,766	$227
Recreation – Queens	$4,278	$4,431	$153
Recreation – Staten Island	$2,490	$2,558	$68
Urban Park Service	$27,943	$27,961	$18
TOTAL	$587,200	$545,266	($41,934)

Budget Overview

The Mayor's FY21 Preliminary Budget forecasts a $545.27 million budget for the Department of Parks and Recreation, a $41.93 million shortfall from the FY20 Adopted Budget. The total budget for Queens Operations is $43.15 million while the total budget for Queens Recreation is $4.43 million.

Borough Overview

Queens has the highest parkland acreage of any borough. The 7,272 acres of parkland are situated in 464 parks, playgrounds, triangles, and malls throughout the Borough's 14 community boards. This includes the flagship Flushing Meadows Corona Park and 127 acres of Jointly Operated Playgrounds adjoining schools. Other notable parks include Forest Park, Kissena Park, Cunningham Park, Alley Pond Park, Baisley Pond Park, Roy Wilkins Park, Idlewild Park, and Rockaway Beach. The current number of Maintenance and Operations personnel is insufficient for the large amount of park acreage in Queens.

Maintenance and Operations - Personnel						
	Principal Park Supervisor	**Park Supervisor**	**Associate Park Service Worker**	**City Park Worker**	**Other**	**Total**
Queens	**0**	**52**	**82**	**133**	**29**	**296**
Bronx	0	49	52	120	33	254
Brooklyn	0	53	68	148	54	323
Manhattan	1	56	56	125	49	287
Staten Island	1	15	25	62	27	130

Recommendations

Increase the number of personnel in Queens – The Queens Borough Board recommends increasing the number of Park Enforcement Patrol Officers and Maintenance and Operations personnel in Queens in order to maintain a safe and clean environment in our parks. The Queens Borough Board also requests the information on how the number of Park Enforcement Patrol Officers in each borough was determined, including the 80 Park Enforcement Patrol Officers that were funded through negotiations with the City Council at Budget adoption.

Increase funds for street tree pruning – The Queens Borough Board recommends increasing funds to allow more trees in neighborhoods to be pruned.

Increase capital funding support for Queens parks – The Queens Borough Board recommends increased capital funding to support parks throughout Queens.

Provide capital funding support for the restoration of the New York State Pavilion – The Queens Borough Board recommends allocation of capital funds for Phase II of the New York State Pavilion restoration project.

Provide capital funds to alleviate flooding problem in Flushing Meadows Corona Park – Flushing Meadows Corona Park has been experiencing perennial flooding for decades. The Queens Borough Board recommends providing capital funds in order to address this long standing issue.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

NYC Department of Small Business Services

The Department of Small Business Services Is tasked with providing support to our small businesses, fostering neighborhood development, and linking employers with a qualified workforce.

Agency Expense Summary ($ In Thousands)			
Budget Function	FY20 Adopted Budget	FY21 Preliminary Budget	Difference
Agency Administration and Operations	$15,571	$13,676	($1,895)
Business Development	$19,775	$10,530	(9,245)
Contract Services: Economic Development Corporation	$40,016	$27,659	($12,357)
Contract Services: NYC&Co/Tourism Support	$21,162	$21,162	$0
Contract Services: Other	$16,260	$15,109	($1,151)
Economic & Financial Opportunity: M/WBE	$8,903	$7,079	($1,824)
Economic & Financial Opportunity: Labor Services	$0	$0	$0
MO Film, Theatre, and Broadcasting	$0	-	
Neighborhood Development	$18,810	$7,185	($11,625)
Workforce Development	$95,682	$60,081	($35,601)
Total	$236,179	$162,481	($73,698)

Budget Overview

The Mayor's FY21 Preliminary Budget forecasts a $162.48 million budget for the Department of Small Business Services, a $73.70 shortfall from the FY20 Adopted Budget. Business Development is funded $9.24 million less than in the FY20 Adopted Budget, while Economic Development Corporation is funded $12.36 million less and M/WBE is currently funded $1.82 million less.

Borough Overview

The Queens local economy continues to be a major economic engine for the city. Queens currently has the lowest unemployment rate in the State, at 2.7%[25], with two-thirds of Queens' businesses having less than five employees, more than 80% of businesses having less than ten employees, and over 35 businesses having 1,000 or more employees[26].

No single ethnic group or nationality dominates the borough's businesses composition. Instead, while some neighborhoods reflect a certain ethnic majority, most of the borough's communities are an eclectic mix of cultures, reflecting the many immigrants that have come to Queens from across the world. These

immigrant communities support the Queens economy through the enterprises they start and their strong and influential international connections.

Small businesses continue to be a primary driver of economic growth in Queens. While small businesses may not generate as much revenue as large corporations, they are a critical component and a major contributor to the strength of the local economy. In Queens, small businesses present new employment opportunities for a growing and unique employment base, bringing growth and innovation to communities where the businesses are established. Small businesses in the borough foster an entrepreneurial environment by attracting talent who invent new products or implement new solutions for existing challenges.

The Department of Small Business's Business wide range of Business Development services, which includes NYC Business Solutions Centers, Business Solutions Hiring & training, Business Express, Microenterprise programs, and other key programs, is funded $9.26 million less than the FY20 Adopted Budget. In addition, the Business Acceleration Team, one of the Department's primary direct support programs for small business owners, is funded $269,000 less than the previous year, stemming from a headcount reduction from 29 to 25 positions. Support programs that help small businesses survive and thrive need to be expanded, not reduced.

Recommendations

Restore funding for Business Acceleration Team and Business Development Programs – These programs are critical services for the growth of small businesses, and the Queens Borough Board recommends the restoration of these positions and funds.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

Department of Buildings

The Department of Buildings is tasked with regulating the lawful use of over one million buildings and construction sites across the five boroughs. With a focus on safety, service, and integrity, the Department of Buildings enforces the City's Construction Codes, Zoning Resolution, and the New York State Multiple Dwelling Law.

Agency Financial Plan ($ in Thousands)			
	FY20 Adopted Budget	FY21 Preliminary Budget	Difference
Personal Service	$157,388	$160,443	$3,055
Other Than Personal Service	$51,057	39,075	($11,982)
TOTAL	$208,445	$199,518	(8,927)

Budget Overview

The Mayor's FY21 Preliminary Budget forecasts a $199.52 million budget for the Department of Buildings, an $8.93 million shortfall from the FY20 Adopted Budget.

Borough Overview

In FY19, the Department of Buildings registered 22,717 complaints in Queens, responding to 22,663, a response rate of 99%, up from 93% a year ago.

FY19 Borough Complaint Summary			
Borough	Complaints Registered	Complaints Responded To	Response Rate
Bronx	6,701	6,574	98%
Brooklyn	22,702	20,393	89%
Manhattan	7,937	6,777	85%
Queens	22,717	22,663	99%
Staten Island	4,290	3,817	89%
TOTAL	64,347	60,224	94%

FY19 Borough Inspection Summary		
Borough	Inspections Performed	Violations Issued
Bronx	5,982	1,389
Brooklyn	25,257	4,155
Manhattan	21,109	2,274
Queens	28,140	1,968
Staten Island	6,388	840
TOTAL	86,876	10,626

Recommendations

Increase the number of Building Inspectors for Queens – The Queens Borough Board recommends that Queens receives an increase of inspectors in order to adequately serve the borough.

City University of New York

The City University of New York serves as a gateway to the rewards of higher education and successful careers. The CUNY campuses in Queens, LaGuardia Community College, Queensborough Community College, Queens College, York College, and the CUNY Law School, are a vital resource and a gateway to economic and academic advancement.

Agency Financial Plan ($ in Thousands)			
	FY20 Adopted Budget	FY21 Preliminary Budget	Difference
Personal Service	$824,728	$880,967	$56,239
Other Than Personal Service	$380,585	$342,282	($38,303)
TOTAL	$1,205,313	$1,223,249	$17,936

Budget Overview

The Mayor's FY21 Preliminary Budget forecasts a $1.22 billion budget for CUNY, a $17.94 million increase from the FY20 Adopted Budget. This forecast includes funding for the community colleges, $143.68 million for LaGuardia Community College and $114.12 million for Queensborough Community College.

Borough Overview

Enrollment by Class Level and College: Fall 2019									
	Undergraduate			Graduate			Total		
College	Full Time	Part time	Total	Full time	Part time	Total	Full time	Part time	Total
Queens	12,532	4,334	16,866	394	2,663	3,057	12,926	6,997	19,923
York	5,113	3,003	8,116	164	57	221	5,277	3,060	8,337
LaGuardia	10,225	8,060	18,285	0	0	0	10,225	8,060	18,285
Queensborough	8,411	5,624	14,035	0	0	0	8,411	5,624	14,035
Law School	0	0	0	434	192	626	434	192	626
TOTAL	36,281	21,021	57,302	992	2,912	3,904	37,273	23,933	61,206

The City University of New York is a vital resource of higher education for students in Queens. Enrollment remains robust, with an anticipated 61,206 students expected in the five CUNY schools in Queens. The CUNY schools also provide resources to Queens and the city, including classes and lectures, arts and cultural events, resources for economic development, and other programs.

Recommendations

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

End Notes

[1] New York City Department of Education/School Construction Authority, Enrollment, Capacity and Utilization Report 2018-2019
[2] Ibid.
[3] New York City Department of Education/School Construction Authority November 2019 Five-Year Capital Plan - Proposed Plan - November 2019
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[6] New York City Department of Education, FY 2020 New York State School Funding Transparency Form
[7] Ibid.
[8] Ibid.
[9] Ibid.
[10] Ibid.
[11] US Census Bureau American Community Survey, *Table B16004:* 5-Year Estimates
[12] US Department of Health and Human Services, 2019
[13] US Census Bureau American Community Survey, *Annual Estimates of the Resident Population for Selected Age Groups by Sex for the United States, States, Counties, and Puerto Rico Commonwealth and Municipios:* 2018 Population Estimates
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[16] NYC 911 Reporting End-to-End Response Time https://www1.nyc.gov/site/911reporting/reports/end-to-end-repsonse-time.page
[17] Ibid.
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[20] City of New York, "Mayor Bloomberg Announces City Will Reach 160,000 Units of Affordable Housing Financed Under New Housing Marketplace Plan by Year's End - The Largest Affordable Housing Plan in the Nation", December 21 2013
[21]http://hpd.maps.arcgis.com/apps/webappviewer/index.html?id=192d198f84e04b8896e6b9cad8760f22
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[24] New York City Mayor's Office of Operations, *Preliminary Fiscal 2021 Mayor's Management Report*
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[26] US Census Bureau American Community Survey*, Table CB1200A13,* 5-Year Estimates

Queens Borough Budget Board Hearings
January 29, 2020
Testimonies

#	Name	Organization	Testimony
1	Florence Koulouris	CB1	Sewer Line issues on 32 street off Ditmars need immediate attention. Flood zones need reconstruction.
2	Debbie Markell	CB2	Continue to advocate for a new police precinct with parking. Capital development to improve water front. Upgrades of MTA elevators.
3	Giovanna Reid	CB3	Upgrade ligths on Roosevelt Avenue to make streets safer. Rehabilitation of Flushing Bay. Requesting clean up to make it a recreational space. North Corona is in need of a Library and Jackson Heights library should be expanded
4	Christian Cassagnol	CB4	Restoration for funding for Hoffman Park. Triangle 90 (90th Street and Roosevelt Avenue and Answer Triangle (Aske Street and Roosevelt Avenue) can be potential green space. NYPD needs restoration to the 110th Precinct. A new library is requested in South Corona and Corona Heights.
5	Vincent Arcuri	CB5	Requesting 20 additional Police Officers. DEP needs more workers as well as DOB. Sanitation needs more dump site clean ups. Issues with response time from EMS therefore FDNY responds most of the time. School garbage pick up needs to be more frequent.
6	Frank Gulliscio	CB6	Number one priority Rego Park Library has been waiting for funding but it will not allocated be soon enough. Asking for an annex for the Library during construction. Not a mobile unit.
7	Marilyn McAndrews	CB7	Reconstruction of 20th Avenue and Ulmer. Also Phase 2 of Willets Point. Expense funding for joint operated playgrounds. Have been making this request for over 26 years. City needs to listen.

#	Name	Organization	Testimony
8	Marie Adam-Ovide	CB8	Top 3 priorities are infrastructure. DOT must act faster and repair sidewalks. Have been waiting for a list from DOT for the sidewalks. More money to libraries especially now that the census will be completed online. Full time inspector for DOB for CB8.
9	James McClelland	CB9	Community Jail will impact the community. Schools need to be fully equipped to provide a quality education. Improved lighting along Jamaica Avenue. Funding for pruning at Forest Park. Richmond Hill Library needs to be fully funded.
10	Karyn Petersen	CB10	Support for all capital priorities. Flooding mitigation is needed in the community board. Additional Argus cameras. Only have one senior center in the Community Board, would like to have more centers to serve the senior community. Resort World keeps growing therefore more NYPD officers are needed to keep community safe.
11	Joe Marziliano	CB11	Supports adding funding for more senior centers, they only have 3. Funding for improving playgrounds in the community. Need for a curb contract. Number one capital priority is the upgrade the bicycle lane on Northern Blvd. to a green way.
12	Yvonne Reddick	CB12	Infrastructure projects from 1986 still not completed. CB12 continues to get more individuals in their shelter(hotels) they have 8 sites. DOB needs more inspectors. Dumping is a major problem in the district that needs to be addressed. Additional housing for seniors is needed.
13	Mark McMillian	CB13	Expense funding for schools. A HS has a pool but there is no swimming program in the school but outside group has a program there after school. Schools need to be held accountable to Community Boards. Parks need to be able to utilize the equipment they have but sometime they don't have the staff. NYPD special truck enforcement unit. Implementation of the illegal signs law.

#	Name	Organization	Testimony
14	Jonathan Gaska	CB14	Rockaway Beach is heavily utilized they need a summer detail on the eastern end of the peninsula. Rockaway has a lot of affordable housing units. They will be getting a new site that is only 90% affordable. This project is bigger than when it was approved. They want a new EIS.
15	Paul Arcario	La Guardia Community College	Information technology capital request. $2 million network replacement.
16	Dr. Timothy Lynch	Queens Borough Community College	Capital funding request $2 million for ADA bathroom compliance. $750K for chem lab upgrade.
17	Carolyn Geisel	Cuny Law school	Asking for $2.5 million for creation of Worker Development Center and $1.1 for signage and audio visual system.
18	Dr. Berenecea Eanes	York College	$2 million request to update the Performing Arts Center
19	Jeffrey Rosenstock	Queens College	$2.5 million for renovation on the math and since wings.
20	Dennis Walcott	Queens Library	Please continue to support the Queens Library. $417 Million request.
21	Israel Rocha	Elmhurst Hospital	Advance oncology care request $7.5 million request.
22	Dean Mihaltfes	Queens Hospital	Support for dental clinic $65K. Central sterile equipment $500K for replacement. Pulmonary function testing station replacement $195K. Total $760,000.
23	Habiba Alcindor	The Floating Hospital	$54,123 capital funding request to purchase a 14 passenger minibus.
24	Seth Bornstein	QEDC	Requesting funding support for small business counseling and tourism. $15,000 expense funding.
25	Sydney Grant	Ballroom Basix	Delegation funding for a pair of schools in each council district. $2K per class.
26	Sami Shumays	Flushing Town Hall	Requesting 6 restroom renovation funding $250K QBPO, $125K Council and $125K Mayor.
27	Kathy Hung	Jamaica Center for Arts and learning	Requesting $20,000 expense funding
28	Susan Lacerte	Queens Botanical Gardens	$4 million for education building
30	Charlotte Jackson	The Bowne House	$27,500 total request for programmatic support and public exhibits.
31	Jennifer Walden	Queens County Farm Museum	Requesting $5 million QBP, $5 million Council and $7 million Mayor
32	Ran Yan	Lewis Latimer House Museum	$5,000 programmatic support

#	Name	Organization	Testimony
33	Branka Duknic	Queens Historical Society	Capital funding request of $1.2 million for HVAC upgrades, $800,000 for new classroom and office space and $55,000 for basement collection restoration project.
34	Susan Brustimann	Poppenhusen Institute	Expense request: $3,500 QBP, $20,000 CM Vallone and $20,000 Queens delegation. Capital request: $1.5 million QBP, $1.5 million Council and $1.5 million Department of Cultural Affairs.
35	Aviva Hoch	Shalom Task Force	Expense request $10,000 for operation of two domestic violence hotline offices.
36	Israel Peskowitz	Chazaq	Conitued programmatic support
37	Sudha Acharya	SACSS	$15,000 expense funding for programmatic support and $3.8 million in capital.
38	**Gunjan Rastogi**	World Vegan Vision	$10,000 request
39	Naheed Samadi	Women for Afghan Women	$10,000 expense funding request for program support.
40	Joan Serrano Laufer	Queensborough Council for Social Welfare	Asking for Queens Delegation funding $50,000 and discretionary expense any where from $5,000 to $10,000
41	Sateesh Nori	Legal Aid Society	Asking for support for all their programs.
42	Bruce Cunningham	Queens Interagency Council on the Aging	Requesting continued funding
43	Elana Mugdan	Udall's Cove Preservation	Funding for acquisition of Lot, likely to be more that $1 million
44	Irene Scheid	Alley Pond Environmental Center	Requesting $50,000 additional funding
45	Jamila Baucom	The Children's village	$52,000 Capital request for 2 vehicle purchase.
47	Jean Silva	Flushing Corona Park Conservancy	Programmatic support. Willow Lake needs camera surveillance.
48	Larry Lutzak	Oratorio Society	Requesting a $10,000 expense from QBP and $5,000 from all council members.
49	Marcus Bausch and John Goscinski	Queens Metropolitan HS	$70,000 for a financial literacy program. Will be the only HS in Queens to offer this program. Paying for 3 terminals will get them 9 free terminals. They already have funding secured for the other 12 terminals.
50	William Weisberg	Forestdale	$25,000 expense funding for strong fathers program.
51	Cynthia Zalisky	Queens Jewish Community Council	$90,000 QBP funding for operational support.
52	Mukund Mehta	Indo-American Senior Citizen Center	Requesting $25,000 expense funding for operational support.
53	Greg Mays	A Better Jamaica	Requesting $35,000 to replace their equipment for their movie nights in the summer.

#	Name	Organization	Testimony
54	Maria Hubbard	Greater Bethel Community Development Corp	$12,000 expense request for their war on poverty program and $10,000 for Queens Schools and Walmart Partnership.
55	Shaaranya Pillai	India Home	$1 million capital request for site acquisition and $25,000 expense funding.
56	Kelsey Brow	King Manor	Programmatic support $5,000 QBP.
57	Jyothi Jasti	Telegu Literary and Cultural Association	Programmatic funding support $20,000.
58	Raj Vangapaty	Empowerment Skills International	$20,000 for youth and intergenerational program.
59	April Jones	House-A-Soldier Inc.	$50,000 expense funding request. They do not receive any other funding.
60	Andrew Clarke	Braata Productions	Requesting $20,000 expense funding for their Folk singers.
62	Carl Clay	Black Spectrum Theatre Co.	$8 million capital request to increase capacity and expand the bathroom capacity. $200,000 expense funding request.
63	Rabbi Hecht	Project Lead	Asking for continued funding for their food pantry and operating expenses for a total of $20,000.
64	Christina Serrano	Queens Resident	Reconstruction of the Maurice Fitzgerald Playground.
65	Rudolph Shaw	Caribbean American Repertory Theatre	Requesting $60,000 for marketing.
66	Kalina Black	K Black	Total request of $250,000 for operating and programmatic support
67	Haydee Zambrana	Latin Women in Action	Requesting $25,000 expense and programmatic support.
68	Paul Rowe	Civic Leadership Academy	Requesting $450,000 for multi purpose room renovation and $300,000 to update gas line and fume hoods in science lab.
69	Leslie Ramos	82 Street Partnership	$10,000 expense funding request.
70	Jose Miranda	Chhaya CDC	$10,000 expense funding request.
71	Stephanie Mulcock	Garra	$5,000 expense funding request.
72	Alex Perez	NHS of Queens	$50,000 Queens delegation expense funding request.
73	Valerie Green	Dance Entropy	$10,000 expense funding request for programming.
74	Jenny Laurie	Housing Court Answers	$3,500 expense funding request from QBP and requesting renewal of the $650,000 City Council funding initiative.
75	Aaron Cyperstein	Metropolitan Council on Jewish Poverty	$50,000 Request for programmatic and operating support
76	Shawn Slevin	Swim Strong Foundation	Requesting $62,000 from the Queens delegation.

#	Name	Organization	Testimony
77	Johan Gensler	Sunnyside Community Services	Requesting $75,000 from the Queens delegation.
78	Nat Roe	Flux Factory	Approximate request of $60,000 for equipment.
79	Helen Hung	Korean American Family Service Center	Requesting $625,000 from the Queens delegation.
80	Paul Finnegan and Ryan McNally	New York Irish Center	Requesting $25,000 for operating support from the Queens delegation for senior services.
81	Danielle Gallagher	Solace House	Requesting $50,000 for operating support from the Queens Delegation.
82	Pat Barrientos	QSAC	$50,000 ask for vocational and job training and continuation of the $10,000 discretionary expense funding grant.
83	Donna Dougherty	JASA	$50,000 request for operational support.
84	Eileen Reilly	Maspeth Town Hall	Requesting $170,000 for operational and programmatic support.
85	Ronald Summers	United Black Men of Queens Foundation	Requesting $100,000 for expense funding.
88	Thomas Grech	Queens Chamber of commerce	$25,000 expense funding request.
89	Carolina Cisneros	Friends of Seaside Playground	Asking for capital funding to build this playground. $3.2 million.
90	Randy Novick	American Softball	Requesting $5,000 for equipment, uniforms and trophies.
91	Moshe Brandsdorfer	Jewish Community Council of the Rockaway Peninsula	Medicare assistance $35,000 and $35,000.
92	Emily Conrath	Common Threads	Programmatic support of $15,000.
93	David Kilmnick	LGBT Network	$50,000 for the creation of the Queens hate crime coalition.
94	Kouros Maghsoudi	The Trust for Public Land	Asking for continued funding
95	Cynthia Maurer	Visiting Neighbors	$5,000 expense funding request.
96	Sue Panurach	Together we can	$5,000 expense funding request.
97	Weijing Shi	CarinKind	$15,000 for outreach support, awareness and direct services in Queens.
99	Tasfia Rahman	Coalition for Asian American Children and Families	Support for the Asian Pacific American Youth equity symposium, APA youth-led policy advocacy campaigns and ASAP community outreach campaigns. Total $10,000.
100	Michele Kotler	Community Word Project	$15,000 from Queens Delegation.
101	Rachel Sangalang	Girl Scout Council of Greater New York, Inc.	Asking for support for Troop 6000 for girls living in the NYC shelter system $50,000 from the Queens delegation. Operating and programmatic support.

#	Name	Organization	Testimony
102	Dorothy Browne	Greater New York Council, Boy Scouts of America	$10,000 for programmatic support.
103	Katrell Lewis	Habitat for Humanity NYC	$600,000 capital request. For 13 new constructions.
104	Manuela Zamora	NY Sun Work	Capital request of $175,000 for hydroponic labs per school and $8,500 programming support per school.
105	Danica Stewart	Reading Partners	$40,000 expense funding support.
106	David Chuchuca	NYC H20	$5000 expense funding support.
108	Antonia Genao	Make the Road New York	$150000 for deportation defense, $50,000 for education.
109	Debora Surdi	Queens Symphony Orchestra	Requesting any funding for continued operational support.
112	Aakriti Khanal	Adhikaar for Human Rights and Social Justice	$150,000 total. $100,000 for adult education classes, $50000 for immigration.
113	Armando Moreno	Mestizo Dance Inc.	$7000 expense funding support.
114	Eduardo Vera	Centro Civico Colombiano, Inc.	$288,000 expense funding support.
115	Pedro Espinoza	Louis Armstrong House Museum	$250,000 in Capital for Audio visual equipment, $25000 in Discretionary Funds to support marketing efforts for the opening of the New Center.
116	Pedro Rodriguez	La Jornada	$25,000 for a year lease with NYCHA, $4000 deposit is requested.
117	Bill Manolios	William Cullen Bryant High School	$5 million for all bathroom renovations, $2 million for a new heating system, $1 mil for girls locker room, $750,000 for library renovation and college center.
118	David Marmor	Francis Lewis High School	$4 million to renovate athletic field, courts and track (field replacement and renovation).
119	Victoria Pilotti	Center for the Women of New York(CNWY)	$25,000 for operating expenses.
120	Paola Miceli	Services Now for Adult persons	Requesting capital grant of $127,000.
121	Hoon Yee Lee Krakauer	Queens Council on the Arts	Requesting $70,000 in program support.
122	Kenny Carter	Fathers Alive In The Hood	Requesting $52,000 for operating and programmatic support.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 1 Capital Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Installation of lighting to improve safety and improve street usage is being requested at Main Avenue between Vernon Boulevard and 8th Street; Green Park on Main Avenue-North side of Astoria Boulevard from 8-31 to 8th Street-27th Avenue North side from 8th Street; Hallet's Point Playground; Astoria Houses.	Department of Transportation	Further study by the agency of this request is needed.
2	Inspect sanitary sewer on specific street segment and repair or replace as needed. On 32 Street off Ditmars Blvd. to Dead End of 32 St.	Department of Environmental Protection	Further study by the agency of this request is needed.
3	Full Street Reconstruction of 32 Street off Ditmars Blvd	Department of Transportation	DOT has requested funding for this project.
4	Repair the Seawall & Esplanade in the Vicinity of Astoria Houses and Railings Surrounding the Astoria Houses Esplanade.	Department of Parks and Recreation	This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
5	Renovate or upgrade existing precinct houses	Police Department	This capital project is included in the agency's departmental estimates for FY 2021. For details check the FY 2021 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
6	Repair or build new seawalls or bulkheads at Socrates Sculpture Park	Department of Transportation	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details

7	Renovate Woodtree Playground located at 20th Avenue and 38th Street	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
8	Repair or build new seawalls or bulkheads at Whitey Ford Field is a Baseball Field located at 26th Avenue & 2nd Street	Department of Transportation	Whitey Ford Field is a Baseball Field located at 26th Avenue & 2nd Street
9	Establish Waterfront Access Along North Shore of CD 1 at Luyster Creek (19th Avenue & 37th Street) for Community Use.	Department of Parks and Recreation	More information is needed from the community board before making a funding decision. The community board should contact the agency
10	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	Department of Sanitation	Provide new or upgrade existing sanitation garages or other sanitation infrastructure

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 1 Expense Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Increase Monitoring of Air & Noise Quality in CD 1	Department of Environmental Protection	DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesal exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.
2	Provide a platform mat that rolls out for a ADA access to the Great lawn in Astoria Park.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
3	Increase manpower for cleaning and maintenance of catch basins in CD1 Boundaries.	Department of Environmental Protection	The agency will accommodate this issue within existing resources.
4	Study land use and zoning to better match current use or future neighborhood needs. Comprehensive study done to determine the best complementary uses suitable to the infrastructure and neighborhood on and adjacent to Northern Blvd.	Department of City Planning	More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office

5	Upgrade Fire Dept. Equipment - Permanent Generators in Each Fire House in CD 1 to aid FDNY and the community in the time of an emergency.	Fire Department	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
6	My Ride Program (Taxi Smart Card Pilot) Program expanded to for CD 1.	Department for the Aging	Funding for DFTA transportation services was increased by the current administration. The agency continues to discuss additional funding to support aging services throughout the five boroughs.
7	Provide additional senior center staffing	Department for the Aging	DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homehound frail seniors and their caregivers.
8	Provide, expand, or enhance community outreach on HPD programs and services	Department of Housing Preservation & Development	Department of Housing Preservation & Development

9	Increase Funds for Evening Inspectors in Collaboration with DCA and NYPD for MARCHES	Police Department	Increase Funds for Evening Inspectors in Collaboration with DCA and NYPD for MARCHES
10	Expand funding for fire prevention and life safety initiatives	Fire Department	The FDNY Foundation provides funds to assist the Department in meeting these needs.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 2 Capital Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Provide a new NYPD facility, such as a new precinct house or sub-precinct	Police Department	Over the course of several years, the NYPD has made several large-scale improvements to the command, making it a viable facility for the foreseeable future. Funding constraints preclude the advancement of the project at this time.
2	Invest in capital projects to improve access to the waterfront	Economic Development Corporation	Further study by the agency of this request is needed.
3	Invest in capital projects to improve access to the waterfront	Economic Development Corporation	Further study by the agency of this request is needed.
4	Improve streetcape in business districts to attract and encourage commercial activity within the Commercial corridor at 61st Street / Roosevelt Avenue.	Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
5	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
6	Provide a new or expanded health care facility	Health and Hospitals Corporation	The agency will accommodate this issue within existing resources.
7	Reconstruct Winfield Industrial Streets from 69th Street to 72nd Drive, Queens Boulevard to Maurice Avenue. Repair or construct new streets, sidewalks, curbs, medians, pedestrian ramps or bus pads.	Department of Transportation	Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.

8	Obtain funding for a acquistion for site for a new senior / community center in Hunters Point.	Department for the Aging	The Department for the Aging (DFTA) continues to fund senior centers in this CD and does not have additional funds for new centers.
9	Request funding to identify and acquire site for a site for a park in the Blissville Community.	Department of Parks and Recreation	The Department of Parks and Recreation does not maintain this facility.
10	Reconstruct Vernon Blvd near 53rd Avenue and Newtown Creek, as the roadway is collapsing.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 2 Expense Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Comprehensive development plan for the entire CB 2 district.	Department of City Planning	More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office
2	Air Monitors, request annual air quality testing by expert firm or vendor to conduct testing and locations to be determined within the boundaries of Community Board 2 and the following areas: Borden Avenue, 5th Street , Aviation HS, Queens Blvd, Midtown Tunnel, rail yards, General Woodside area, proximity of the Airport..	Department of Environmental Protection	DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesal exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.
3	Inspect storm sewer on specific street segment and service, repair or replace as needed	Department of Environmental Protection	Further study by the agency of this request is needed.
4	Study improvements needed for small and local businesses to ensure success rates.	Department of Small Business Services	More information is needed from the community board before making a funding decision. The community board should contact the agency
5	Improve the Commercial District of Woodside from 56th Street to 69th Street	Department of Small Business Services	Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.

6	Investigate the persistent problem with lead in drinking water in schools, and senior centers within CB 2 to be tested.	Department of Environmental Protection	Further study by the agency of this request is needed.
7	Provide funding for parks for increased maintenance within all parks though out Community Board 2.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
8	Improve the efficiency of access a ride services for seniors and the disabled.	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
9	Provide, expand, or enhance educational programs for adults	Department for the Aging	Further study by the agency of this request is needed.
10	Increase funds for DFTA to meet growing demands for day care programs for seniors including Alzheimer's programs to establish a baseline for funding.	Department for the Aging	DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homehound frail seniors and their caregivers.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 3 Capital Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Construct new school facilities in CB3, especially Early Childhood Centers, and a High School at Willits Point and the former DiBlasi Ford site.	Department of Education	This request includes more than one proposal. Funding for part is recommended.
2	Construct Additional Holding / CSO Tanks in Flushing Bay In Oder to Reduce Odors, Improve Water Flow and Quality.	Department of Environmental Protection	This project is included in the ten-year plan.
3	Construct a new building and expand the capacity of the Jackson Heights Regional Library	Queens Borough Public Library	This project was funded in a prior fiscal year and the scope is now underway.
4	Construct Affordable Housing for Middle & Low-Income seniors.	Department of Housing Preservation & Development	The agency will accommodate this issue within existing resources.
5	Construct affordable housing for low income families	Department of Housing Preservation & Development	The agency will accommodate this issue within existing resources.
6	Construct Library in North West Sector of CB3	Queens Borough Public Library	Further study by the agency of this request is needed.
7	Traffic Study of the Grand Central Parkway exist located at 114th Street and Northern Blvd.	Department of Transportation	The agency will accommodate this issue within existing resources.
8	Provide funding to study 114th Street and Astoria Blvd. located at the entrance to the GCP.	Department of Transportation	Further study by the agency of this request is needed.
9	Upgrade or create new greenways. Plant Shrubs & trees along the Center Mall from 82 Street to 114 Streets	Department of Transportation	Further study by the agency of this request is needed.
10	Beautify the Center Mall on 34th Avenue from 112th to 114th streets.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 3 Expense Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Install Air Monitors in the Neighborhoods of Jackson Heights and East Elmhurst that are located near LaGuardia Airport.	Department of Environmental Protection	Further study by the agency of this request is needed.
2	Keep Queens Libraries Open 7 Days a week with one late night closing at 10:00pm.	Queens Borough Public Library	The Queens Public Library received funding to provide six-day service and will continue to request additional funding to open all libraries seven days per week.
3	Restore litter basket collections to three times per day in our commercial strips 37th Ave; Junction Blvd; Roosevelt Ave; Northern Blvd; 103rd Street; and 74th Street; Astoria Blvd., 73rd and 72nd Streets in Jackson Heights. Hire additional personnel for 11am- 7pm shift in order to increase litter basket patrol truck service particularly during weekends	Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support
4	Restore and Increase funding for youth, adult and senior programming in Jackson Heights, North Corona and East Elmhurst.	Department of Youth & Community Development	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply
5	Increase parks staffing levels for maintenance personnel. Hire a parks associates for PS 127 and Junction Boulevard parks and assistant gardener.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.

6	Hire additional uniform personnel. NCO officers, administrative aides, custodial personnel and school safety guards.	Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
7	Increase Graffiti Removal Programs.	Economic Development Corporation	The agency will accommodate this issue within existing resources.
8	Restore Day Care Slots and after school programs.	Department of Education	Further study by the agency of this request is needed.
9	Improve access to government services and information by sharing 311 data with Community Boards.	Dept of Information Technology & Telecommunication	This request is not DoITT specific
10	Re-establish Neighborhood Business Development programs	Department of Small Business Services	More information is needed from the community board before making a funding decision. The community board should contact the agency

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 4 Capital Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Create a new, or renovate or upgrade an existing public library	Queens Public Library	Further study by the agency of this request is needed.
2	Reconstruct or upgrade Corona Golf Playground	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
3	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
4	Renovate or upgrade existing precinct houses	Police Department	Further study by the agency of this request is needed.
5	Reconstruck or upgrade Frank D O'Connor Playground	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

6	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council	Department of Transportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
7	Provide a new or expanded health care facility	Health and Hospitals Corporation	The agency will accommodate this issue within existing resources.
8	Requesting a rehabilitation center within the confines of Community Board 4.	Health and Hospitals Corporation	Further study by the agency of this request is needed
9	Several sectors within the district are in need of added security measures, specifically the corners spanning the entire stretch of Roosevelt Avenue, the adjoining Junction Boulevard, and a high-crime section of 57th Avenue between 99th Street and Junction Blvd. Requesting that surveillance cameras be funded	Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
10	Requesting a museum in the Elmhurst community to showcase and preserve the past of a community well-endowed with an abundance of historical significance for generations to come.	Department of Cultural Affairs	The project does not meet City capital funding requirements for cultural projects.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 4 expense Priorities and Request Hoffman Park			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Additional funding is being requested to expand our organizing capacity by hiring an additional staff member	Mayor's Office of Management and Budget	As of the FY 2021 Preliminary Budget each Community Board's budget is $257,507
2	Funding should be allocated to provide clients with stipends specifically geared towards assisting the less fortunate to better themselves without allowing financial burden to be a deciding factor in doing so.	Department of Small Business Services	Further study by the agency of this request is needed.
3	Funds are being requested to continue programs such as Rat Academy geared towards raising public awareness.	Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
4	ncrease finding for DOHMH so that they can increase staffing levels, as well as produce more literature to address the growing anti-vaxxer movement.	Department of Health and Mental Hygiene	Further study by the agency of this request is needed.
5	expansion of the ACE program that works as a supplement for existing street cleaning services. Funding has allowed the program to effectively canvas several commercial and resi	Department of Sanitation	rt the ACE program that works as a supplement for existing street cleaning services. Funding has allowed the program to effectively canvas several commercial and resi
6	Support development of local Storefront / Facade Improvement Program	Department of Small Business Services	A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.

7	Address illegal conversions and uses of buildings	Department of buildings	This project was funded in a prior fiscal year and the scope is now underway.
8	The request is for specific emphasis to be put into workshops, awareness, and literature specifically geared towards street vendor laws; above all, these initiatives should be in multiple languages conducive with the communities they will serve.	Department of Small Business Services	Further study by the agency of this request is needed.
9	Study land use and zoning to better match current use or future neighborhood needs	Department of City Planning	The Department of City Planning has commenced discussions with this Board and community stakeholders regarding the concerns addressed in this request.
10	Improve traffic and pedestrian safety, including traffic calming	Department of Transportation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 5 Capital Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Redesign and Reconstruct Sewer System in Portions of the CB5Q Area.	Department of Environmental Protection	Further study by the agency of this request is needed.
2	Reconstruct Deteriorated Catch Basins and Construct New Catch Basins.	Department of Environmental Protection	Further study by the agency of this request is needed.
3	Repair or construct new curbs or pedestrian ramps	Department of Transportation	Work on this project/program has either been completed or will be finished in FY 2020.
4	Replace Existing Bridge at Grand Avenue/Grand Street over Newtown Creek in Maspeth.	Department of Transportation	This project was funded in a prior fiscal year and the preliminary design contract has been let.
5	Make Capital Improvements to Improve Pedestrian and Vehicle Safety on Grand Avenue at 69 Street, at the Grand Ave/LIE Eastbound Service Road, and at the 69 Street/LIE Service Road Intersections in Maspeth.	Department of Transportation	The agency will accommodate this issue within existing resources.
6	Improve the Children's Play Area, and Reconstruct Softball Field Area at Rosemary's Playground, in Ridgewood.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
7	Rehabilitate Ridgewood Reservoir - Phase II - and the Surrounding Area, including Portions of Highland Park.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

8	Provide a new or expand an existing high school	Department of Education	Community District is located in borough with identified HS seat need. Location for school will be based on site and funding availability.
9	Provide New Street Tree Plantings and Provide Funding for Stump Removals, Planting of Replacement Trees, and Street Tree Removals.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	Provide Replacement of the Synthetic Turf Soccer & Football Field, and the Running Track, at the West End of Juniper Valley Park in Middle Village.	Department of Parks and Recreation	Work on this project/program has either been completed or will be finished in FY 2020.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 5 expense Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Assign Additional Personnel for the 104th Police Precinct Patrol Force.	Police Department	The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.
2	Provide Field Workers for Bureau of Water and Sewer Operations.	Department of Environmental Protection	The agency will accommodate this issue within existing resources.
3	Hire Inspectors and Plan Examiners, in Sufficient Numbers, to Cope with Illegal Uses of Property and Questionable Construction.	Department of Builidings	This project was funded in a prior fiscal year and the scope is now underway.
4	Provide Sanitation Department Cleaning Personnel, to Clean Illegal Dumping and for Litter Basket Collections.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
5	Provide, expand, or enhance after school programs for middle school students (grades 6-8)	Department of Youth & Community Development	DYCD has increased funding in this service area.
6	Provide more firefighters or EMS workers	Fire Department	Further study by the agency of this request is needed.
7	Provide Needed Services for Senior Citizens.	Department for the Aging	DFTA is aware of the growing aging population and continues to fund programs in this CD, as well as advocate for increased Federal, State, and City funding to enable seniors to remain independent, and to support homehound frail seniors and their caregivers. When funding is available, we are required to conduct an open competition
8	Provide more frequent garbage or recycling pick-up for schools and institutions	Department ofSanitation	Provide more frequent garbage or recycling pick-up for schools and institutions

9	Allocate Funds for the Operation and Enhancement of the Division of Forestry in Queens	Deparment of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
10	Provide Sufficient Personnel for Traffic Safety Inspections, Sign Installations, Pavement Markings and Sign Manufacturing.	Department of Transportation	The agency will accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 6 Capital Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	This request is to fund the expansion of the Rego Park Library which is over utilized for its current size	Queens Borough Public Library	This project was funded in a prior fiscal year and the final design contract has been let.
2	This request is to fund the upgrade of all CB 6 sewers to accommodate the increasing population.	Department of Environmental Protection	Further study by the agency of this request is needed
3	Repair or construct new curbs or pedestrian ramps	Department of Tranportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
4	This request is to fund street repairs throughout CB 6.	Department of Tranportation	The agency will accommodate this issue within existing resources.
5	Fund all current and future park improvements	Department of Parks and Recreation	More information is needed from the community board before making a funding decision. The community board should contact the agency
6	This request is to fund reconstruction of all CB 6 medians, along with a cracked sidewalk and crosswalk program.	Department of Tranportation	The agency will try to accommodate this issue within existing resources
7	Improve traffic and pedestrian safety, including traffic calming	Department of Tranportation	The agency will try to accommodate this issue within existing resources
8	This request is to fund sound barriers along Long Island Expressway Boundaries within CB 6	Department of Tranportation	NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.

9	Fund upgrading of all communication and computer equipment as well as generators for all firehouses in Community Board 6	Fire Department	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
10	This request is for the installation of security cameras at all subway stations in CB 6	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 6 expense Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	Department of Youth & Community Development	DYCD has increased funding in this service area.
2	Increase funding for security cameras in schools	Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the schoo
3	Increase and maintain funding for existing senior centers in CB 6 as well as the expanded in home services for the elderly	Department for the Aging	DFTA conducts regular assessments of all senior center facilities.
4	INCREASE FUNDING FOR UPDATED GPS SOFTWARE FOR ACCESS-A-RIDE VEHICLES	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
5	Increase funding for homeless services.	Department of Homeless Services	The Agency is continually evaluating shelter facilities across the boroughs. New shelter facilities are being brought online routinely to meet the needs of the client population.
6	Additional funding for subway station cleaning and maintenance in CB 6.	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
7	Recruit and retain local precinct crossing guards to ensure the safety of students.	Police Department	The agency will accommodate this issue within existing resources.
8	Increase DOB inspectors and support staff	Department of Buildings	This project was funded in a prior fiscal year and the scope is now underway.
9	Increase personnel for noise abatement issues within CB 6	Department of Environmental Protection	The agency will accommodate this issue within existing resources.

10	Fund personnel for additional sanitation enforcement in CB6	Department of Sanitation	Submission contains multiple requests which agency cannot appropriately address with a single response code.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 7 Capital Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Reconstruction of 20th Avenue from the Whitestone Expressway service to College Point Boulevard, and 127th Street from 14th to 23rd Avenues.	Department of Transportation	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.
2	Reconstruction of Kissena Corridor Park.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
3	Reconstruction of Union Street from Northern Boulevard to 26th Ave. and from 26th Ave. to Parsons Blvd.	Department of Transportation	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.
4	Willets Point Phase II - This area has been neglected by the city of New York and needs a total Capital reconstruction to include sidewalks, roadbed, sewers, and street lighting.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
5	Reconstruction for MacNeil Park is needed to include: (1) paths, (2) playground, (3) installation of sidewalk abutting the Poppenhusen Avenue side of the park	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
6	Reconstruction of Ulmer Street from the Whitestone Expressway S.R to 25th Avenue.	Department of Transportation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.

7	Reconstruction of 28th Avenue from Linden Place to College Point Boulevard	Department of Transportation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
8	The construction and reconstruction of sanitary, storm and combined sewers Mitchell Linden area	Department of Environmental Protection	Further study by the agency of this request is needed.
9	Reconstruction of comfort station/park house for Flushing Memorial Field	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	Implement recommendations of traffic study for College Point Corporate Park	Department of Transportation	The agency will accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 7 expense Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Assign additional building inspectors (including expanding training programs)	Department of Buildings	This project was funded in a prior fiscal year and the scope is now underway
2	Provide better park maintenance	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
3	Investigate noise complaints	Department of Environmental Protection	Further study by the agency of this request is needed.
4	Fund a curb replacement program. Additional funding is needed to continue and accelerate a curb replacement contract in conjunction with the Highways IFA resurfacing program	Department of Transportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
5	Additional maintenance staff is needed to handle the increase number of street collapses and to perform odor control monitoring at water plants & staff to handle repairs for the general cleaning and repairing of catch basins.	Department of Environmental Protection	The agency will accommodate this issue within existing resources.
6	Additional personnel are needed to handle basket pick-ups on Saturday, Sunday & Holidays on commercial strips.	Department of Sanitation	Submission contains multiple requests which agency cannot appropriately address with a single response code.
7	continued funding for the existing Senior Centers as well as increasing the funding to maintain the amount of seniors that are using these facilities.	Department of the Aging	DFTA conducts regular assessments of all senior center facilities.

8	Support funding for additional personnel to address quality of life complaints, maintain the DARE program (workshop on drug education for school children). Additional civilian personnel to relieve officers assigned to the 109th precinct, school crossing guards.	Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.
9	Increase supplies and equipment for Parks.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	funds for boots for commercial trucks that park overnight in residential areas as well a heavy duty tow truck for 18 wheelers. Additional equipment Plate Readers, GLA Trackers and Argus Cameras	Police Department	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 8 Capital Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Reconstruction/trench restoration is needed to address street depression and sinkholes. 75th Avenue (186th St. to 188th St.) Avon Road (Chevy Chase St. to 188th St.) 181st Street (67th Ave. & 69th Ave.)	Department of Transportation	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.
2	Installation of new sidewalk and curbs: A) 170th Street (Goethals Ave and Union Turnpike) B) 171st Street (65th Avenue and 67th Avenue) C) Utopia Parkway (73rd Avenue to Horace Harding Expressway including center medians D) East side of 185th Street (64th Avenue to 67th Avenue)	Department of Transportation	Sidewalks are the responsibility of the adjacent property owner.
3	Install and/or repair bus pads.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
4	Air conditioning is needed for the Briarwood Family Shelter	Department of Homeless Services	DHS continually works with Providers to ensure that adequate funding is available to maintain shelters in a safe, clean and comfortable environment
5	Provide the funds to complete all work orders from the fire houses within Community District 8 and add cameras.	Fire Department	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

6	Create an annex for the Queens Public Library at Queens Hospital Center	Queens Borough Public Library	Further study by the agency of this request is needed.
7	Funds needed for fit-out/interior construction of the 8,000 sq. ft. of community space within the T-Building at the Queens Hospital Center.	Health and Hospitals Corporation	The agency will accommodate this issue within existing resources.
8	State of Good Repair Program - This program will help renovate park sites with persistent paved surfaces, sidewalks, lawns and other horticultural amenities.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
9	Reconstruct or upgrade Captain Tilly Park	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	Rehabilitate Flushing Meadow Corona Park and rebuild bridge over Flushing Creek at the south end of Willow Lake	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 8 expense Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Traffic Safety programs for afterschool program participants.	Police Department	The agency will try to accommodate this issue within existing resources.
2	Increase personnel for the maintenance of catch basins, sewers and water mains in CD8.	Department of Environmental Protection	The agency will accommodate this issue within existing resources.
3	Fund /purchase of potable water trucks to water Million Trees NYC newly planted trees and Green Street gardens planted throughout CD8.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
4	Assign additional building inspectors (including expanding training programs)	Department of Buildings	Further study by the agency of this request is needed.
5	Increase funding for summer youth employment programs	Department of Youth & Community Development	DYCD has increased funding in this service area.
6	Assign additional personnel to Parks and Forestry for street tree maintenance.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
7	Dedicated basket trucks are needed to empty street bins more frequently.	Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.
8	DOT - Increase yearly asphalt allocation of highway resurfacing for Community District 8	Department of Transportation	The agency will try to accommodate this issue within existing resources.
9	Horticultural Maintenance Program	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.

10	Increase funding for DPR's enforcement personnel	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 9 Capital Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Renovate school library at Forest Park Public School 97	Department of Education	Unable to prioritize funding for this project request at this time.
2	Additional funding for the Richmond Hill Library renovation	Queens Borough Public Library	This project was funded in a prior fiscal year and the scope is now underway. Additional funding is required to complete the project.
3	PS 56Q needs security cameras to improve the safety of teachers and students.	Department of Education	Unable to prioritize funding for this project request at this time.
4	Construction of a new community center with indoor pool in Richmond Hill and Ozone Park where none exist.	Department of Youth & Community Development	DYCD has increased funding in this service area.
5	Incorporate Greenstreets Program on Woodhaven Blvd. Additional tree plantings on Woodhaven Blvd. from Myrtle Ave. to 103 Ave. and gardens where appropriate.	Department of Transportation	Work on this project/program has either been completed or will be finished in FY 2020.
6	Laptop computers for Tiegerman High School	Department of Education	More information is needed from the community board before making a funding decision. The community board should contact the agency.
7	The parking lot adjacent to the 102nd Precinct building needs to be resurfaced and repair	Police Department	Further study by the agency of this request is needed.
8	Maurice Park needs a full restoration. Constituents have requested resurfacing, new playground equipment, and new basketball and handball courts.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

9	Phil Rizzuto Park - Repair and replace existing Ball Fields, installation of a new Track, replace water fountain, install bleacher seating, install adult exercise equipment and construct a stage area for events and performances	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	Funding for QueensWay	Department of Parks and Recreation	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 9 expense Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Enhance educational and recreational programs for Seniors	Department for the Aging	DFTA will continue to advocate for increased funding support for aging services.
2	Continue to fund Beacon Program at Middle School 210 and expand to other district schools.	Department of Youth & Community Development	DYCD has increased funding in this service area.
3	Every effort should be made to ensure that each school has the ability and resources to our special needs children.	Department of Education	The agency will try to accommodate this issue within existing resources.
4	Create or promote programs to de-stigmatize mental health problems and encourage treatment	Department of Health and Mental Hygiene	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
5	Create or promote programs to de-stigmatize mental health problems and encourage treatment for Veterans	Department of Health and Mental Hygiene	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
6	Assign additional uniformed officers	Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy
7	Increase resources for domestic violence prevention programs	Human Resources Administration	HRA continues to maintain programs for Domestic Violence in the community.

8	Human Resources Administration	Police Department	NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.
9	Install plank fencing along Freedom Drive in Forest Park	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	Expand opportunities for electronic waste collection and disposal	Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 10 Capital Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Provide a new or expand an existing elementary school	Department of Education	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
2	Grade, pave etc. 104th Street from Russell Street to 165 Avenue	Department of Transportation	Work on this project/program has either been completed or will be finished in FY 2020.
3	Harden coastal protection including bulkheads where parkland abuts city streets and all other roadway stub ends.	Department of Transportation	DOT has made an initial investment for research and conceptual design, but additional funding must be identified to continue to advance the project. DOT will work closely with the Community Board, elected officials, and all other stakeholders to realize this project.
4	Continue support for roadway maintenance for entire CB 10 area.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
5	Continue support for sidewalk repair for entire CB10 area	Department of Transportation	Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
6	Reconstruct Queens portion of Jewel Street Area, including sewers together with substantial roadway and water main replacement.		The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.

7	Provide additional ARGUS surveillance cameras.	Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
8	Request funds to be made available to build new senior centers.	Department for the Aging	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
9	Reconstruction of P.O. Edward Byrne Park. Ballfield and playground deteriorating and in dire need of repair.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	Comfort Station needed at P.O. Edward Byrne Park as there is no facility	Department of Parks and Recreation	This project was funded in a prior fiscal year and the final design contract has been let.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 10 expense Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Assign additional personnel to the 106th Police Precinct for all patrol services	Police Department	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.
2	Additional support for Parks personnel to better address forestry services.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain
3	Inspect sanitary sewer on specific street segment and repair or replace as needed	Department of Environmental Protection	The agency will accommodate this issue within existing resources.
4	Support for DPR contracts related to maintenance of street trees	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain
5	Additional support for increased MLP's (Motorized Litter Patrol) for bi-weekly cleaning of Dump Out Sites	Department of Sanitation	This request would be funded by the NYC Council's Clean-Up Initiative and/or Discretionary funds. Contact your city council members.
6	Assign Park Staff to Reconstructed Parks & Jointly Operated Parks/Playgrounds.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.

7	Additional personnel to cut overgrown weeds along primary and secondary roadways.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
8	Support for maintenance personnel for Park maintained Greenstreets and malls	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
9	Support for pothole repair crew/arterial maintenance.	Department of Transportation	The agency will accommodate this issue within existing resources.
10	Request for JTP workers for cleaning	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 11 Capital Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Provide a shared pedestrian / bicycle lane on the North sidewalk of Northern Boulevard from Douglaston Parkway to 223rd Street.	Department of Transportation	DOT has made an initial investment for research and conceptual design, but additional funding must be identified to continue to advance the project. DOT will work closely with the Community Board, elected officials, and all other stakeholders to realize this project.
2	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Department of Transportation	The agency will try to accommodate this issue within existing resources.
3	Replace median curbs and pedestrian ramps on 42 Avenue from Francis Lewis Blvd to 213 Street.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
4	Acquire the remaining lots in Udall's Cove which is necessary to preserve wetlands from development.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
5	Block 8112 Lots 184, 170, 70 The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

6	Expansion of Bayside Branch Library	Queens Borough Public Library	Further study by the agency of this request is needed.
7	Provide generators in all fire houses	Fire Department	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
8	The construction of sound pads along the service road has been partially done and should be completed in Community Board 11 to Fresh Meadow Lane	Department of Transportation	NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.
9	Douglas Manor and Douglaston Hill require a capital project to reconstruct the streets	Department of Transportation	The agency will accommodate this issue within existing resources.
10	Reconstruct or upgrade a park or amenity- PS 130 playground	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 11 expense Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Address illegal conversions and uses of buildings	Department of Buildings	This project was funded in a prior fiscal year and the scope is now underway.
2	Conduct traffic or parking studies	Department of Transportation	The agency will accommodate this issue within existing resources.
3	Fund a senior center in western part of the district, in Auburndale.	Department for the Aging	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
4	Increase case management capacity	Department for the Aging	DFTA will continue to advocate for increased funding support for aging services.
5	Forestry services, including street tree maintenance	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
6	citywide stump removal contract is needed.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
7	Park tree pruning in Alley Pond, Crocheron, John Golden, Udalls Cove, Vanderbilt Motor Parkway, and Old Oak Pond.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
8	Tree and Sidewalk Program funding increase	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.

9	Provide more park maintenance crews in area parks	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
10	Increase arterial highway maintenance personnel and scheduled times for cleaning; LIE, Cross Island Parkway, Clearview Expy., Grand Central Pkwy.	Department of Transportation	The agency will accommodate this issue within existing resources.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 12 Capital Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Install sidewalks and curbs in various locations.	Department of Transportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
2	Reconstruct the storm sewer on 150th Street between Liberty Ave and Archer Ave	Department of Environmental Protection	Further study by the agency of this request is needed.
3	Repair 116th Ave between 196th St. and 198th St	Department of Transportation	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions
4	Reconstruct 91st Ave at 197th Street	Department of Transportation	Please contact the Borough Commissioner with the specific location(s) of concern.
5	Inspect water main on specific street segment and repair or replace as needed	Department of Environmental Protection	Further study by the agency of this request is needed.
6	Grading 197th Street, between 118th Ave and 119th Ave	Department of Transportation	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.
7	Reconstruct Foch Blvd bet Marsden Street and Merrick Blvd., repair curbs, sidewalks, center isle, sewers.	Department of Transportation	This project was funded in a prior fiscal year and the construction contract has been let.
8	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Department of Transportation	Please contact the Borough Commissioner with the specific location(s) of concern.

9	Install curbs. Install curbs at the following location 117th Ave from 195th Street to Linden Blvd, 190th Street from 118th Ave to 120 Ave	Department of Transportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
10	Resurface the street and reconstruct the sidewalk and curbs on 108th Ave and 164th Place/James R. Moore Place.	Department of Transportation	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 12 expense Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Institute Seven Day Basket Collection in Community District 12.	Department of Sanitation	This program is currently funded and the Department of Sanitation recommends its continued support
2	Increase Foot Patrol and Sector Cars for the Hollis Area	Police Department	Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.
3	Fund Additional Library Personnel for South Jamaica Branch	Queens Borough Public Library	Further study by the agency of this request is needed.
4	Install Additional Lighting in King Park	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
5	Hire Additional Staff for O'Connell Park	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain
6	Replace storm drainage on both sides of Babylon Ave.	Department of Environmental Protection	Further study by the agency of this request is needed.
7	Hire Additional Personnel for Roy Wilkins Park	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.

8	Purchase Equipment for Roy Wilkins Park	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member
9	Hire a Tree Pruning Gang. Hire a tree pruning gang for Community District # 12 to clear backlog of trees in need of pruning	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
10	Hire Six Park Rangers for King Park, Baisley Park, O'Connell Park, Haggerty Park and Drew Park.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 13 Capital Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Reconstruct streets 147. Avenuebetween Brookville Boulevard and 232 Street	Department of Transportation	This project was funded in a prior fiscal year and the preliminary design contract has been let.
2	Reconstruct streets. Hillside Avenue between 215 Place and 213 Street	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
3	The Queens Village branch of the Queens Public Library needs a handicapped ramp at its front entrance.	Queens Borough Public Library	This project was funded in a prior fiscal year and the scope is now underway
4	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Department of Transportation	The agency will accommodate this issue within existing resources.
5	Parapet wall for pedestrian crossing on North and South sides of the bridge. (Francis Lewis Blvd between Brookville Blvd and Laurelton Parkway)	Department of Transportation	This project was funded in a prior fiscal year and the final design contract has been let.
6	Other NYPD facilities and equipment requests	Police Department	The agency will try to accommodate this issue within existing resources.
7	Parapet wall for pedestrian crossing on North and South sides of the bridge. (130th ave between Brookville Blvd and Laurelton Parkway)	Department of Transportation	This project was funded in a prior fiscal year and the final design contract has been let.
8	The Laurelton Mall on 135th Avenue between 229th Street and the Laurelton Parkway needs curbing.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
9	The center median needs curbing to protect the garden and irrigation system local residents have worked very hard to keep clean and beautify.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

10	Gunn Playground needs its MPAA repaved and adjacent property purchased for park expansion.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 13 expense Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Expand funding for fire prevention and life safety initiatives	Fire Department	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.
2	Expand bus service frequency or hours of operation	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
3	More funding for lawn care equipment that can be used in this district during the warm weather months when the parks are most used	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
4	Provide better park maintenance	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
5	Improve traffic and pedestrian safety, including traffic calming. This intersection is not perpendicular and requires awkward movements to turn left both north and southbound on 222 Street to get on to Jamaica Avenue.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
6	Enhance educational and recreational programs	Department for the Aging	DFTA will continue to advocate for increased funding support for aging services.
7	Enhance Idlewild park safety through design interventions, e.g. better lighting	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member

8	Promote Quit Smoking Programs	Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.
9	Elementary schools in District 29 are under-performing. After school enrichment programming is needed	Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
10	Services Now For Adult Persons (SNAP) increase funding for programming.	Department for the Aging	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 14 Capital Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Re construct Cross bay blvd -continue to raise streets in Broad channel install storm sewers with tide gate	Department of Transportation	This capital project is included in the agency's departmental estimates for FY 2021. For details check the FY 2021 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
2	Raise Norton drive, install storm sewers and sea wall	Department of Transportation	This project was funded in a prior fiscal year and the preliminary design contract has been let.
3	Fund phase 3 of American ball fields to include community center in Broad Channel	Department of Parks and Recreation	Further study by the agency of this request is needed.
4	install safety fence along seagirt blvd	Department of Transportation	The agency will try to accommodate this issue within existing resources
5	repair/replace bulkheads at all street ends in CB14 Rockaway and Broad ch	Department of Transportation	DOT has made an initial investment for research and conceptual design, but additional funding must be identified to continue to advance the project. DOT will work closely with the Community Board, elected officials, and all other stakeholders to realize this project.
6	Other capital traffic improvements requests	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
7	fund design and re- construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way	Department of Transportation	The agency will try to accommodate this issue within existing resources.
8	beach 84 street from Beach channel drive north to dead end at the bay flood on a regular basis storm and sanitary sewers are needed	Department of Transportation	Further study by the agency of this request is needed.

9	Develop a capital project for specific street segments currently lacking sanitary sewers	Department of Environmental Protection	Further study by the agency of this request is needed.
10	Inspect sanitary sewer on specific street segment and repair or replace as needed	Department of Environmental Protection	Further study by the agency of this request is needed.

Fiscal Year 2021 Preliminary Budget Community Board Register			
Community Board 14 expense Priorities and Request			
Priority	**Request**	**Responsible Agency**	**Agency Response**
1	Build parking lot for ferry. Increase weekend hours for ferry during summe	Department of Transportation	This location is not city owned
2	fund design and construction of Parks dept.- Conceptual plan- for parks throughout district	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
3	design and construct storm sewers at following locations: Wheatley street and Augustina ave Beach 9th street and Central ave Brunswick ave, Virginia street, Beach 12 street	Department of Environmental Protection	Further study by the agency of this request is needed.
4	hire more maintenance workers during summer beach season	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.
5	provide funding to hire experts like engineers or planners	Mayor's Office of Management and Budget	The Administration is currently discussing Community Board Planning needs.

6	Reduce mosquito populations	Department of Health and Mental Hygiene	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.
7	study the feasibility of widening Rockaway Beach blvd from Beach 110 street to beach 119 street	Department of Transportation	This request is not recommended for funding.
8	Support development of local Storefront / Facade Improvement Program	Department of Small Business Services	A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.
9	extend library hours, include sunday hours at Far Rockaway library	Queens Borough Public Library	The Queens Public Library received funding to provide six-day service and will continue to request additional funding to open all libraries seven days per week.

10	Assign additional uniformed officers	Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.